

Central Office Budget Staffing

Code	Primary Position	Bldg.	22-23 FTE	22-23 Contract	22-23 Other	22-23 Total
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Districk Clerk

A104016010	CLERK	CO	1.00	5,202	-	5,202
A104016010	CLERK	CO	1.00	5,202	-	5,202

Superintendent

A124015010	S	CO	1.00	277,331	-	277,331
A124015010	SUP	CO	1.00	277,331	-	277,331

Admin Assistants

A124016010	SEC	CO	1.00	62,513	13,750	76,263
A124016010	SEC	CO	1.00	62,513	13,750	76,263

Assistant Superintendent

A131015010	AS	CO	1.00	238,044	2,000	240,044
A131015010	ASSSUP	CO	1.00	238,044	2,000	240,044

Business Office

A131016010	SEC	CO	1.00	61,850	6,200	68,050
A131016010	ACC	CO	1.00	91,573	2,725	94,298
A131016010	SEC12	CO	1.00	58,691	7,300	65,991
A131016010	SEC12	CO	1.00	61,200	-	61,200
A131016010	DIR	CO	1.00	74,211	1,020	75,231
A131016010	BUS	CO	5.00	347,525	17,245	364,770

Treasurer

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A132516010	TRE	CO	1.00	91,808	4,123	95,931
A132516010	TRE	CO	1.00	91,808	4,123	95,931
Director						
A143015010	DIR	CO	1.00	30,000	-	30,000
A143015010	DIR	CO	1.00	30,000	-	30,000
Admin Assistant						
A143016010	SEC	CO	1.00	102,851	17,550	120,401
A143016010	SEC	CO	1.00	102,851	17,550	120,401
Building & Grounds, Transportation						
A162016010	BG	CO	0.50	139,870	7,525	73,698
A162016010	SEC12	CO	0.50	52,015	-	26,007
A162016010	BG & TRA	CO	1.00	191,885	7,525	99,705
Grounds						
A162116010	CUST/BUS	CO	0.50	77,042	1,200	39,121
A162116010	CUST/BUS	CO	0.50	77,041	1,200	39,121
A162116010	CUST/BUS	CO	0.50	77,041	1,200	39,121
A162116010	HEAD/CUS	CO	1.00	84,767	-	84,767
A162116010	CUST/BUS	CO	0.50	77,042	-	38,521
A162116010	CUST/BUS	CO	3.00	392,933	3,600	240,650
Mechanics						
A162116010	MAIN/MC	CO	1.00	80,973	1,200	82,173
A162116010	MAIN/MC	CO	1.00	80,974	1,200	82,174

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A162116010	MAIN/MC	CO	2.00	161,947	2,400	164,347
Director						
A 201015010	DIR	CO	1.00	192,723	1,500	194,223
A 201015010	DIR	CO	1.00	192,723	1,500	194,223
Secretary						
A201016010	SEC	CO	1.00	69,094	4,325	73,419
A201016010	SEC	CO	1.00	69,094	4,325	73,419
Athletic Director						
A202015009	AD	CO	1.00	185,738	3,017	188,755
A202015009	AD	CO	1.00	185,738	3,017	188,755
Athletic Secretary						
A202016009	SEC12	CO	1.00	60,521	7,950	68,471
A202016009	SEC12	CO	1.00	60,521	7,950	68,471
Special Ed						
A225015009	AD	PPS	1.00	155,678	-	155,678
A225015009	DIR	PPS	1.00	182,691	1,500	184,191
A225015009	AD	PPS	1.00	151,439	-	151,439
A225015009	ADMIN	PPS	3.00	489,807	1,500	491,307
Special Ed. Office Assistant						
A225016009	SEC12	PPS	1.00	52,562	3,350	55,912
A225016009	SEC12	PPS	1.00	45,736	1,650	47,386

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A225016009	SEC12	PPS	0.89	49,199	4,200	47,525
A225016009	SEC12	PPS	2.89	147,496	9,200	150,823
Director Tech						
A263015009	DT	TEC	1.00	178,500	-	178,500
A202016009	DT	CO	1.00	178,500	-	178,500
SUBTOTAL GENERAL FUND			28.89	3,225,918	95,686	3,060,142

Special Ed. Office Assistant

F2250150110030	SEC12	PPS	0.11	49,199	4,200	5,874
F2250150110030	SEC12	PPS	0.11	49,199	4,200	5,874

SUBTOTAL FEDERAL FUND			0.11	49,199	4,200	5,874
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TOTAL			29.00	3,275,117	99,886	3,066,016
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