

## Furnace Woods Budget Staffing

Code	Primary Position	Bldg.	Hrs.	22-23 FTE	22-23 Contract	22-23 Other	22-23 Total
<b>Custodians</b>							
A162016010	CUST	FW	-	0.50	77,042	1,200	39,121
A162016010	CUST/BUS	FW	-	1.00	77,042	1,200	78,242
A162016010	CUST/BUS	FW	-	0.50	77,042	-	38,521
<b>A162016010</b>	<b>CUST/BUS</b>	<b>FW</b>	<b>-</b>	<b>2.00</b>	<b>231,125</b>	<b>2,400</b>	<b>155,883</b>
<b>Head Custodian</b>							
A162016010	HEAD/CUS	FW	-	1.00	81,746	-	81,746
<b>A162116010</b>	<b>HEAD/CUS</b>	<b>FW</b>	<b>-</b>	<b>1.00</b>	<b>81,746</b>	<b>-</b>	<b>81,746</b>
<b>Building Principal</b>							
A202015007	P	FW	-	1.00	170,335	-	170,335
<b>A202015007</b>	<b>P</b>	<b>FW</b>	<b>-</b>	<b>1.00</b>	<b>170,335</b>	<b>-</b>	<b>170,335</b>
<b>Main Office Clerical</b>							
A202016007	SEC12	FW	-	1.00	58,288	9,150	67,438
A202016007	SEC12	FW	-	1.00	45,943	550	46,493
<b>A202016007</b>	<b>SEC12</b>	<b>FW</b>	<b>-</b>	<b>2.00</b>	<b>104,231</b>	<b>9,700</b>	<b>113,931</b>
<b>Teacher Art</b>							
A211012007ART	ART	FW	-	1.00	94,625	1,673	96,298
<b>A211012007ART</b>	<b>ART</b>	<b>FW</b>	<b>-</b>	<b>1.00</b>	<b>94,625</b>	<b>1,673</b>	<b>96,298</b>
<b>Teachers General</b>							
A2110120047GEN	ELEM	FW	-	1.00	125,379	4,758	130,138
A2110120047GEN	ELEM	FW	-	1.00	84,825	1,000	85,825
A2110120047GEN	ELEM	FW	-	1.00	71,070	1,000	72,070
A2110120047GEN	ELEM	FW	-	1.00	122,741	10,437	133,178
A2110120047GEN	ELEM	FW	-	1.00	122,741	12,081	134,822

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A2110120047GEN	ELEM	FW	-	1.00	122,741	3,638	126,379
A2110120047GEN	ELEM	FW	-	1.00	117,467	2,670	120,137
A2110120047GEN	ELEM	FW	-	1.00	128,015	11,383	139,398
A2110120047GEN	ELEM	FW	-	0.50	91,015	3,000	47,008
A2110120047GEN	ELEM	FW	-	1.00	71,585	1,000	72,585
A2110120047GEN	ELEM	FW	-	1.00	125,379	2,200	127,579
A2110120047GEN	ELEM	FW	-	1.00	125,379	3,700	129,079
A2110120047GEN	ELEM	FW	-	1.00	88,951	1,000	89,951
A2110120047GEN	ELEM	FW	-	1.00	134,497	1,300	135,797
A2110120047GEN	ELEM	FW	-	1.00	91,129	1,000	92,129
A2110120047GEN	ELEM	FW	-	1.00	142,039	14,300	156,339
A2110120047GEN	ELEM	FW	-	1.00	140,147	14,900	155,047
A2110120047GEN	ELEM	FW	-	1.00	120,105	6,739	126,844
<b>A211012007GEN</b>	<b>ELEM</b>	<b>FW</b>	<b>-</b>	<b>17.50</b>	<b>2,025,205</b>	<b>96,106</b>	<b>2,074,304</b>
<b>Teacher Read</b>							
A211012007GEN	ENL	FW	-	1.00	69,063	1,000	70,063
A211012007GEN	READ	FW	-	1.00	130,653	13,182	143,835
A211012007GEN	AIS	FW	-	1.00	67,630	1,000	68,630
<b>A211012007GEN</b>	<b>READ</b>	<b>FW</b>	<b>-</b>	<b>3.00</b>	<b>267,345.73</b>	<b>15,182.00</b>	<b>282,527.73</b>
<b>Teacher Music</b>							
A211012007MUS	MUSIC	FW	-	1.00	122,741	9,863	132,604
A211012007MUS	MUSIC	FW	-	1.00	102,019	1,300	103,319
<b>A211012007MUS</b>	<b>MUSIC</b>	<b>FW</b>	<b>-</b>	<b>2.00</b>	<b>224,760</b>	<b>11,163</b>	<b>235,923</b>
<b>Physical Education</b>							
A211012007PE	PHYS	FW	-	1.00	128,015	13,275	141,290
<b>A211012007PE</b>	<b>PHYS</b>	<b>FW</b>	<b>-</b>	<b>1.00</b>	<b>128,015</b>	<b>13,275</b>	<b>141,290</b>
<b>Teacher Assistants</b>							
A211015607	TASS	FW	7.00	-	25	2,350	36,107
A211015607	TASS	FW	7.00	-	25	2,350	36,127
A211015607	TASS	FW	7.00	-	20	-	27,986
A211015607	TASS	FW	7.00	-	20	-	27,986

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A211015607	TASS	FW	7.00	-	22	-	30,120
A211015607	TASS	FW	7.00	-	20	-	27,986
A211015607	TASS	FW	7.00	-	20	-	27,986
A211015607	TASS	FW	7.00	-	25	2,350	36,127
A211015607	TASS	FW	7.00	-	25	2,350	36,101
A211015607	TASS	FW	7.00	-	25	2,350	36,101
A211015607	TASS	FW	7.00	-	20	-	27,986
A211015607	TASS	FW	7.00	-	20	-	27,986
<b>A211015607</b>	<b>TASS</b>	<b>FW</b>	<b>84.00</b>	<b>-</b>	<b>267</b>	<b>11,750</b>	<b>378,597</b>
<b>Aides</b>							
A211016007GEN	AIDE	FW	7.00	-	22	2,350	33,038
A211016007GEN	AIDE	FW	7.00	-	22	2,350	33,038
<b>A211016007GEN</b>	<b>AIDE</b>	<b>FW</b>	<b>14.00</b>	<b>-</b>	<b>45</b>	<b>4,700</b>	<b>66,076</b>
<b>Monitors</b>							
A211016907GEN	MONITOR	FW	2.00	-	18	-	7,170
A211016907GEN	MONITOR	FW	2.00	-	22	2,350	11,123
A211016907GEN	MONITOR	FW	2.00	-	18	-	7,165
A211016907GEN	MONITOR	FW	2.00	-	18	-	7,165
A211016907GEN	MONITOR	FW	2.00	-	18	-	7,165
A211016907GEN	MONITOR	FW	2.00	-	18	-	7,165
A211016907GEN	MONITOR	FW	2.00	-	18	-	7,165
A211016907GEN	MONITOR	FW	2.00	-	18	-	7,165
A211016907GEN	MONITOR	FW	2.00	-	18	-	7,165
A211016907GEN	MONITOR	FW	2.00	-	18	-	7,165
<b>A211016907GEN</b>	<b>MONITOR</b>	<b>FW</b>	<b>22.00</b>	<b>-</b>	<b>205</b>	<b>2,350</b>	<b>82,777</b>
<b>Special Ed. Self</b>							
A225015007SELF	SP ED	FW	-	1.00	90,384	1,000	91,384
A225015007SELF	SPED	FW	-	1.00	93,880	1,000	94,880
A225015007SELF	SP ED	FW	-	0.50	91,015	3,000	47,008
A225015007SELF	SP ED	FW	-	1.00	88,951	3,800	92,751
A225015007SELF	SP ED	FW	-	1.00	91,703	1,300	93,003
A225015007SELF	SP ED	FW	-	1.00	92,497	1,300	93,797
A225015007SELF	SP ED	FW	-	1.00	60,180	1,000	61,180
A225015007SELF	SP ED	FW	-	1.00	104,082	3,300	107,382

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A225015007SELF	PT	FW	-	1.00	124,559	2,491	127,050
<b>A225015007SELF</b>	<b>SPED ED</b>	<b>FW</b>	<b>-</b>	<b>8.50</b>	<b>837,249</b>	<b>18,191</b>	<b>808,433</b>
<b>Special Ed. Aides</b>							
A225015607	TASS SE	FW	7.00	-	20	-	28,011
A225015607	TASS SE	FW	7.00	-	20	-	28,011
A225015607	TASS SE	FW	7.00	-	25	2,350	36,201
<b>A225015607</b>	<b>TASS SE</b>	<b>FW</b>	<b>21.00</b>	<b>-</b>	<b>65.40</b>	<b>2,350</b>	<b>92,224</b>
<b>Special Ed. Self</b>							
A225016007SELF	SPEDAID	FW	7.00	-	19	2,350	28,993
A225016007SELF	SPEDAID	FW	7.00	-	19	450	27,093
<b>A225016007SELF</b>	<b>SPEDAID</b>	<b>FW</b>	<b>14.00</b>	<b>-</b>	<b>39</b>	<b>2,800</b>	<b>56,086</b>
Counselor							
A281015007	COU	FW	-	0.50	78,291	1,000	39,645
<b>A281015007</b>	<b>COU</b>	<b>FW</b>	<b>-</b>	<b>0.50</b>	<b>78,291</b>	<b>1,000</b>	<b>39,645</b>
<b>NURSE</b>							
A281516007	NU	FW	-	1.00	80,240	-	80,240
<b>A281516007</b>	<b>NUR</b>	<b>FW</b>	<b>-</b>	<b>1.00</b>	<b>80,240</b>	<b>-</b>	<b>80,240</b>
<b>TOTAL FW</b>			<b>310</b>	<b>81</b>	<b>8,647,579</b>	<b>385,281</b>	<b>4,956,316</b>