

Frank G. Lindsey Budget Staffing

Code	Primary Position	Bldg.	Hrs.	22-23 FTE	22-23 Contract	22-23 Other	22-23 Total
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Custodians

A162016010	CUST/BUS	FGL	-	0.50	77,042	-	38,521
A162016010	CUST/BUS	FGL	-	0.50	77,041	1,200	39,121
A162016010	SENIOR CUS	FGL	-	1.00	77,041	1,200	78,241
A162016010	CUST	FGL	-	1.00	64,334	1,200	65,534
A162016010	CUST/BUS	FGL	-	0.50	77,042	-	38,521

A162016010	CUST/BUS	FGL	-	3.50	372,500	3,600	259,938
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Head Custodian

A162016010	HEAD/CUS	FGL	-	1.00	84,742	-	84,742
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A162116010	HEAD/CUS	FGL	-	1.00	84,742	-	84,742
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Building Principal

A202015006	P	FGL	-	1.00	158,092	-	158,092
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A202015006	P	FGL	-	1.00	158,092	-	158,092
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Main Office Clerical

A202016006	SEC12	FGL	-	1.00	45,073	2,000	47,073
A202016006	SEC12	FGL	-	1.00	57,550	3,300	60,850

A202016006	SEC12	FGL	-	2.00	102,622	5,300	107,922
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Teacher Art

A211012004ART	ART	FGL	-	1.00	122,741	7,122	129,863
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A211012006ART	ART	FGL	-	1.00	122,741	7,122	129,863
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Teachers General

A211012006GEN	ELEM	FGL	-	1.00	66,713	1,000	67,713
A211012006GEN	ELEM	FGL	-	1.00	72,215	1,000	73,215
A211012006GEN	ELEM	FGL	-	1.00	142,039	11,718	153,757
A211012006GEN	ELEM	FGL	-	1.00	107,864	1,300	109,164
A211012006GEN	ELEM	FGL	-	1.00	86,888	1,000	87,888
A211012006GEN	ELEM	FGL	-	1.00	122,741	8,550	131,291
A211012006GEN	ELEM	FGL	-	1.00	121,700	5,316	127,016
A211012006GEN	ELEM	FGL	-	1.00	140,147	1,300	141,447

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A211012006GEN	ELEM	FGL	-	1.00	76,572	2,000	78,572
A211012006GEN	ELEM	FGL	-	1.00	92,505	1,000	93,505
A211012006GEN	ELEM	FGL	-	1.00	142,039	11,175	153,214
A211012006GEN	ELEM	FGL	-	1.00	128,015	2,300	130,315
A211012006GEN	ELEM	FGL	-	1.00	140,147	5,097	145,244
A211012006GEN	ELEM	FGL	-	1.00	116,290	7,369	123,659
A211012006GEN	ELEM	FGL	-	1.00	122,741	1,000	123,741
A211012006GEN	ELEM	FGL	-	1.00	140,147	12,000	152,147
A211012006GEN	ELEM	FGL	-	1.00	138,564	15,631	154,195
A211012006GEN	ELEM	FGL	-	1.00	122,741	5,900	128,641
A211012006GEN	ELEM	FGL	-	1.00	142,039	5,097	147,136
A211012006GEN	ELEM	FGL	-	19.00	2,222,107	99,753	2,321,860
Teacher Read							
A211012006GEN	READ	FGL	-	1.00	120,105	6,353	126,458
A211012006GEN	SPEEC	FGL	-	1.00	142,039	1,300	143,339
A211012006GEN	ESL	FGL	-	1.00	120,105	1,820	121,925
A211012006GEN	READ	FGL	-	1.00	133,290	4,953	138,243
A211012006GEN	READ	FGL	-	4.00	515,539	14,426	529,965
Teacher PK							
A211012006PK	ELEM	FGL	-	1.00	67,630	1,000	68,630
A211012006PK	ELEM	FGL	-	1.00	67,630	1,000	68,630
A211012006PK	ELEM	FGL	-	2.00	135,260	2,000	137,260
Teacher Music							
A211012006MUS	MUSIC	FGL	-	1.00	117,467	5,395	122,862
A211012006MUS	MUSIC	FGL	-	1.00	117,467	5,395	122,862
Physical Education							
A211012006PE	PHYS	FGL	-	1.00	91,015	1,000	92,015
A211012006PE	PHYS	FGL	-	1.00	60,180	1,000	61,180
A211012006PE	PHYS	FGL	-	2.00	151,195	2,000	153,195
Teacher Assistants							
A211015606	TASS	FGL	7.00	-	25	2,350	36,139

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A211015606	TASS	FGL	7.00	-	20	-	28,011
A211015606	TASS	FGL	7.00	-	20	-	28,011
A211015606	TASS	FGL	7.00	-	22	-	30,520
A211015606	TASS	FGL	7.00	-	20	-	28,011
A211015606	TASS	FGL	7.00	-	20	-	28,011
A211015606	TASS	FGL	7.00	-	20	-	28,011
A211015606	TASS	FGL	7.00	-	20	-	28,011
A211015606	TASS	FGL	7.00	-	20	-	28,011
A211015606	TASS	FGL	7.00	-	20	-	28,011
A211015606	TASS	FGL	7.00	-	25	2,350	36,127
A211015606	TASS	FGL	77.00	-	234	4,700	326,875
Aides							
A211016006GEN	AIDE	FGL	7.00	-	22	2,350	33,038
A211016006GEN	AIDE	FGL	7.00	-	22	2,350	33,038
A211016006GEN	AIDE	FGL	7.00	-	22	2,350	33,038
A211016006GEN	AIDE	FGL	21.00	-	67	7,050	99,114
Monitors							
A211016906GEN	MONITOR	FGL	2.50	-	18	-	8,956
A211016906GEN	MONITOR	FGL	2.50	-	18	-	8,956
A211016906GEN	MONITOR	FGL	2.50	-	18	-	8,956
A211016906GEN	MONITOR	FGL	2.50	-	18	-	8,956
A211016906GEN	MONITOR	FGL	2.50	-	20	-	9,638
A211016906GEN	MONITOR	FGL	2.50	-	18	-	8,956
A211016906GEN	MONITOR	FGL	2.50	-	18	-	8,956
A211016906GEN	MONITOR	FGL	17.50	-	129	-	63,375
Security							
A211016906GEN	SECURITY	FGL	-	1.00	25,100	-	25,100
A211016906GEN	SECURITY	FGL	-	1.00	25,100	-	25,100
Special Ed. REL							
A225015006REL	OT	FGL	-	1.00	79,895	1,000	80,895
A225015006REL	SPEECH	FGL	-	1.00	83,793	2,183	85,976
A225015006REL	S WK	FGL	-	1.00	76,400	1,000	77,400
A225015006REL	S WK	FGL	-	1.00	71,070	1,000	72,070
A225015006REL	SP ED	FGL	-	1.00	105,458	2,100	107,558
A225015006REL	SPED ED	FGL	-	5.00	416,616	7,283	423,899

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Special Ed. Support RR

A225015006RR	SP ED	FGL	-	0.50	126,122	1,300	63,711
A225015006RR	SPED ED	FGL	-	0.50	126,122	1,300	63,711

Special Ed. Self

A225015006SELF	SP ED	FGL	-	1.00	129,378	3,973	133,351
A225015006SELF	AIS	FGL	-	1.00	84,825	1,000	85,825
A225015006SELF	SP ED	FGL	-	1.00	84,825	1,300	86,125
A225015006SELF	SP ED	FGL	-	1.00	64,192	1,000	65,192
A225015006SELF	SPED ED	FGL	-	4.00	363,220	7,273	370,493

Special Ed. TASS

A225015606	TASS SE	FGL	7.00	-	22	-	30,120
A225015606	TASS SE	FGL	7.00	-	25	2,350	36,101
A225015606	TASS SE	FGL	7.00	-	20	-	28,086
A225015606	TASS SE	FGL	7.00	-	22	-	30,145
A225015606	TASS SE	FGL	7.00	-	20	-	28,011
A225015606	TASS SE	FGL	7.00	-	25	2,350	36,101
A225015606	TASS SE	FGL	7.00	-	25	2,350	36,101
A225015606	TASS SE	FGL	7.00	-	25	2,350	36,101
A225015606	TASS SE	FGL	7.00	-	25	2,350	36,127
A225015606	TASS	FGL	63.00	-	208	11,750	296,895

Special Ed. Aides

A225016006SELF	SPEAID	FGL	7.00	-	19	-	26,643
A225016006SELF	SPEAID	FGL	7.00	-	19	-	26,643
A225016006SELF	SPEAID	FGL	14.00	-	39	-	53,286

Librarian

A261015006	LIB		0	-	-	60,180	1,000	-
A261015006	LIBR	FGL	-	-	-	60,180	1,000	-

Counselor

A281015007	COU	FW	-	0.50	78,291	1,000	39,645
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A281015007	COU	FGL	-	0.50	78,291	1,000	39,645

Nurse

A281516006	NU	FGL	-	1.00	83,105	1,000	84,105
A281516006	NUR	FGL	-	1.00	83,105	1,000	84,105

SUBTOTAL GENERAL FUND			192.50	48.50	5,135,575	181,952	5,852,197
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F2250150220032	SP ED	FGL	-	1.00	130,653	11,383	142,036
F2250150220032	SP ED	FGL	-	1.00	90,384	1,000	91,384
F2250150220032	SP ED	FGL	-	1.00	130,653	5,897	136,550
F2250150220032	SP ED	FGL	-	3.00	351,689	18,280	369,969

SUBTOTAL FEDERAL FUND			-	3.00	351,689	18,280	369,969
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TOTAL FGL			193	51.50	5,487,264	200,232	6,222,166
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