

Buchanan Verplanck Budget Staffing

Code	Bldg.	Hrs.	22-23 FTE	22-23 Contract	22-23 Other	22-23 Total
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Custodians

A162016010	BV	-	0.50	77,041	1,200	39,121
A162016010	BV	-	1.00	77,041	-	77,041
A162016010	BV	-	0.50	77,041	-	38,521
A162016010	BV	-	2.00	231,124	1,200	154,682

Head Custodian

A162016010	BV	-	1.00	81,746	-	81,746
A162116010	BV	-	1.00	81,746	-	81,746

Principal

A202015004	BV	-	1.00	174,189	-	174,189
A202015004	BV	-	1.00	174,189	-	174,189

Main Office Clerical

A202016004	BV	-	1.00	52,563	550	53,113
A202016004	BV	-	1.00	44,192	-	44,192
A202016004	BV	-	2.00	96,755	550	97,305

Teacher Art

A211012004ART	BV	-	1.00	94,281	1,000	95,281
A211012004ART	BV	-	1.00	94,281	1,000	95,281

Teachers General

A211012004GEN	BV	-	1.00	122,741	10,000	132,741
A211012004GEN	BV	-	1.00	142,039	9,894	151,933
A211012004GEN	BV	-	1.00	88,263	1,300	89,563
A211012004GEN	BV	-	1.00	74,508	1,000	75,508
A211012004GEN	BV	-	1.00	67,630	1,000	68,630
A211012004GEN	BV	-	1.00	120,105	1,300	121,405

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A211012004GEN	BV	-	1.00	125,379	6,311	131,690
A211012004GEN	BV	-	1.00	88,951	2,130	91,081
A211012004GEN	BV	-	1.00	133,290	8,278	141,568
A211012004GEN	BV	-	1.00	72,215	1,000	73,215
A211012004GEN	BV	-	1.00	112,336	7,966	120,302
A211012004GEN	BV	-	1.00	128,015	7,600	135,615
A211012004GEN	BV	-	1.00	120,105	7,800	127,905
A211012004GEN	BV	-	1.00	88,263	1,300	89,563
A211012004GEN	BV	-	1.00	117,467	2,098	119,565
A211012004GEN	BV	-	1.00	77,947	1,000	78,947

A211012004GEN	BV	-	16	1,679,255	69,977	1,749,232
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Teacher Read

A211012004GEN	BV	-	1.00	117,467	2,098	119,565
A211012004GEN	BV	-	1.00	117,467	2,098	119,565

Teacher Read

A211012004GEN	BV	-	1.00	119,140	1,300	120,440
A211012004GEN	BV	-	1.00	119,140	1,300	120,440

Teacher ESL

A211012004GEN	BV	-	1.00	67,630	1,000	68,630
A211012004GEN	BV	-	1.00	67,630	1,000	68,630

Teacher Music

A211012004MUS	BV	-	1.00	88,263	1,000	89,263
A211012004MUS	BV	-	1.00	88,263	1,000	89,263

Physical Education

A211012004PE	BV	-	1.00	142,039	11,718	153,757
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A211012004PE	BV	-	1.00	142,039	11,718	153,757

Teacher Assistants

A211015604	BV	7.00	-	20	-	27,986
A211015604	BV	7.00	-	25	2,350	36,139
A211015604	BV	7.00	-	20	-	27,986
A211015604	BV	7.00	-	25	2,350	36,119
A211015604	BV	7.00	-	20	-	28,023
A211015604	BV	7.00	-	20	-	28,023
A211015604	BV	7.00	-	25	2,350	36,139
A211015604	BV	7.00	-	20	-	28,023
A211015604	BV	7.00	-	20	-	28,023
A211015604	BV	7.00	-	25	2,350	36,139

A211015604	BV	70.00	-	221	9,400	312,601
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Aides

A211016004GEN	BV	7.00	-	22	2,350	33,076
A211016004GEN	BV	7.00	-	18	-	25,115

A211016004GEN	BV	14.00	-	41	2,350	58,190
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Monitor

A211016904GEN	BV	3.00	-	18	-	10,747
A211016904GEN	BV	3.00	-	18	-	10,747
A211016904GEN	BV	3.00	-	18	-	10,747
A211016904GEN	BV	3.00	-	18	-	10,747
A211016904GEN	BV	3.00	-	18	-	10,747
A211016904GEN	BV	3.00	-	18	-	10,747
A211016904GEN	BV	2.50	-	18	-	8,956
A211016904GEN	BV	3.00	-	18	-	10,747
A211016904GEN	BV	3.00	-	18	-	10,785

A211016904GEN	BV	26.50	-	-	-	94,972
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Security

A211016904GEN	BV	-	1.00	25,100	-	25,100
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A211016904GEN	BV	-	1.00	25,100	-	25,100

Special Ed. Teachers REL

A225015004REL	BV	-	1.00	112,336	3,000	115,336
A225015004REL	BV	-	1.00	117,467	5,530	122,997
A225015004REL	BV	-	1.00	142,039	5,500	147,539
A225015004REL	BV	-	1.00	142,039	10,100	152,139
A225015004REL	BV	-	1.00	64,192	1,000	65,192
A225015004REL	BV	-	5.00	578,073	25,130	603,203

Special Ed. Self

A225015004SELF	BV	-	0.50	126,122	1,300	63,711
A225015004SELF	BV	-	1.00	71,070	1,000	72,070
A225015004SELF	BV	-	1.00	64,192	1,000	65,192
A225015004SELF	BV	-	2.50	261,384	3,300	200,973

Special Ed TASS

A225015604	BV	7.00	-	20	-	28,023
A225015604	BV	7.00	-	20	-	28,023
A225015604	BV	7.00	-	22	-	30,158
A225015604	BV	7.00	-	20	-	27,986
A225015604	BV	28.00	-	83	-	114,190

Special Ed. Self

A225016004SELF	BV	7.00	-	19	450	27,093
A225016004SELF	BV	7.00	-	19	485	27,128
A225016004SELF	BV	14.00	-	39	935	54,221

Library

F2250150110032	MS	-	0.50	67,630	1,000	34,315
A261015004	MS	-	0.50	67,630	1,000	34,315

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Counselor

A281015004	BV	-	0.50	78,291	1,000	39,645
A281015004	BV	-	0.50	78,291	1,000	39,645

Nurse

A281516004	BV	-	1.00	83,105	5,000	88,105
A281516004	BV	-	1.00	83,105	5,000	88,105

SUBTOTAL GENERAL FUND	152.50	38.50	3,985,937	137,958	4,529,607
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F2110150220011	BV	-	1.00	96,058	1,000	97,058
F2110150220011	BV	-	1.00	96,058	1,000	97,058

SUBTOTAL FEDERAL FUND	-	1.00	96,058.21	1,000.00	97,058.21
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TOTAL BV	-	39.50	4,081,995	138,958	4,626,665
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