

Blue Mountain Budget Staffing

Code	Primary Position	Bldg.	Hrs.	22-23 FTE	22-23 Contract	22-23 Other	22-23 Total
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Custodians

A162016010	CUST/BUS	MS	-	0.50	77,042	-	38,521
A162016010	CUST/BUS	MS	-	0.50	77,042	1,200	39,121
A162016010	CUST	MS	-	1.00	71,895	1,200	73,095
A162016010	CUST/BUS	MS	-	0.50	72,396	1,200	36,798
A162016010	CUST	MS	-	1.00	77,273	1,200	78,473
A162016010	CUST/BUS	MS	-	0.50	77,042	-	38,521
A162016010	CUST/BUS	MS	-	0.50	77,042	-	38,521
A162016010	CUST	MS	-	1.00	67,232	1,200	68,432
A162016010	CUST/BUS	MS	-	5.50	596,964	6,000	411,482

Head Custodian

A162116010	HEAD/CUS	MS	-	1.00	83,490	-	83,490
A162116010	HEAD/CUS	MS	-	1.00	83,490	-	83,490

Building Principal

A202015002	AP	MS	-	1.00	171,170	3,060	174,230
A202015002	P	MS	-	1.00	164,000	-	164,000
A202015002	P	MS	-	2.00	335,170	3,060	338,230

Main Office Clerical

A202016002	SEC12	MS	-	1.00	54,614	6,300	60,914
A202016002	SEC12	MS	-	1.00	44,192	1,100	45,292
A202016002	SEC12	MS	-	1.00	45,828	-	45,828
A202016002	SEC12	MS	-	3.00	144,634	7,400	152,034

Teachers ELA

A211012002ELA	ELA	MS	-	1.00	114,021	1,300	115,321
A211012002ELA	ELA	MS	-	1.00	71,070	1,000	72,070
A211012002ELA	ELA	MS	-	1.00	128,015	7,293	135,308
A211012002ELA	ELA	MS	-	1.00	122,741	2,500	125,241
A211012002ELA	ELA	MS	-	4.00	435,846	12,093	447,939

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Teacher ESL

A211012002ESL	ESL	MS	-	1.00	142,039	4,000	146,039
A211012002ESL	ESL	MS	-	1.00	142,039	4,000	146,039

Teachers HC

A211012002HLTH	H&H	MS	-	1.00	98,580	1,300	99,880
A211012002HC	H&H	MS	-	1.00	98,580	1,300	99,880

Teachers Math

A211012002MATH	MATH	0	-	1.00	74,737	1,000	75,737
A211012002MATH	MATH	MS	-	1.00	120,817	4,281	125,098
A211012002MATH	MATH	MS	-	1.00	140,147	11,894	152,041
A211012002MATH	MATH	MS	-	3.00	335,702	17,175	352,877

Teachers Music

A211012002MUS	MUSIC	MS	-	1.00	136,033	4,281	140,314
A211012002MUS	MUSIC	MS	-	0.50	78,520	1,000	39,760
A211012002MUS	MUSIC	MS	-	-	120,105	3,828	-
A211012002MUS	MUSIC	MS	-	1.50	334,659	9,109	180,074

Teachers PE

A211012002PE	PHYS	MS	-	0.33	117,467	1,984	39,419
A211012002PE	PH/HE	MS	-	-	138,564	18,627	-
A211012002PE	PH/HE	MS	-	0.50	65,910	-	32,955
A211012002PE	PHYS	MS	-	0.83	321,942	20,611	72,374

Teachers Science

A211012002SCI	SCI	MS	-	1.00	142,039	5,800	147,839
A211012002SCI	SCI	MS	-	1.00	140,147	5,097	145,244
A211012002SCI	SCI	MS	-	2.00	282,186	10,897	293,083

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Teachers SS

A211012002SS	SS	MS	-	1.00	138,564	15,679	154,243
A211012002SS	SS	MS	-	1.00	140,147	11,894	152,041
A211012002SS	SS	MS	-	2.00	278,711	27,573	306,284

Teachers Art

A211013002ART	ART	MS	-	1.00	136,033	4,300	140,333
A211013002ART	ART	MS	-	1.00	135,926	3,528	139,454
A211013002ART	ART	MS	-	2.00	271,960	7,828	279,788

Teachers ELA

A211013002ELA	ELA	MS	-	1.00	133,290	11,063	144,353
A211013002ELA	ELA	MS	-	1.00	118,330	5,522	123,852
A211013002ELA	ELA	MS	-	1.00	122,741	4,086	126,827
A211013002ELA	ELA	MS	-	1.00	130,653	8,426	139,079
A211013002ELA	ELA	MS	-	4.00	505,013	29,097	534,110

A211013002ESL

A211013002ESL	ESL	MS	-	1.00	84,825	1,300	86,125
A211013002ESL	ESL	MS	-	1.00	84,825	1,300	86,125

Teachers LOTE

A211013002LOTE	ITALI	MS	-	1.00	120,105	2,100	122,205
A211013002LOTE	FRENC	MS	-	-	117,467	14,181	-
A211013002LOTE	FRENC	MS	-	1.00	69,063	1,000	70,063
A211013002LOTE	FRENC	MS	-	1.00	95,141	3,803	98,944
A211013002LOTE	LANG ART	MS	-	3.00	401,777	21,084	291,212

Teachers Math

A211013002MATH	MATH	MS	-	1.00	91,703	1,000	92,703
A211013002MATH	MATH	MS	-	1.00	117,467	10,021	127,488
A211013002MATH	MATH	MS	-	-	130,653	7,843	-

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A211013002MATH	MATH	MS	-	1.00	70,840	-	70,840
A211013002MATH	MATH	MS	-	3.00	410,663	18,864	291,031
Teachers Music							
A211013002MUS	MUSIC	MS	-	0.50	78,520	1,000	39,760
A211013002MUS	MUSIC	MS	-	-	120,105	3,828	-
A211013002MUS	MUSIC	MS	-	1.00	104,369	1,300	105,669
A211013002MUS	MUSIC	MS	-	1.50	302,994	6,128	145,429
Teachers PE							
A211013002PE	PHYS	MS	-	0.67	117,467	1,984	80,032
A211013002PE	PH/HE	MS	-	-	138,564	18,627	-
A211013002PE	PH/HE	MS	-	0.50	65,910	-	32,955
A211013002PE	PHYS	MS	-	1.17	321,942	20,611	112,988
Teachers Science							
A211013002SCI	BIOLO	MS	-	-	128,015	16,912	-
A211013002SCI	BIOLO	MS	-	1.00	69,063	-	69,063
A211013002SCI	BIOLO	MS	-	1.00	117,467	7,622	125,089
A211013002SCI	SCIEN	MS	-	1.00	80,835	1,000	81,835
A211013002SCI	SCIEN	MS	-	1.00	117,467	5,395	122,862
A211013002SCI	SCIEN	MS	-	4.00	512,848	30,929	398,850
Teachers SS							
A211013002SS	SS	MS	-	1.00	133,290	8,155	141,445
A211013002SS	SS	MS	-	1.00	133,290	3,276	136,566
A211013002SS	SS	MS	-	1.00	120,105	4,395	124,500
A211013002SS	SS	MS	-	-	135,926	10,903	-
A211013002SS	SS	MS	-	1.00	69,063	-	69,063
A211013002SS	SS	MS	-	4.00	591,674	26,729	471,573
Teachers Tech							
A211013002TECH	TECH	MS	-	1.00	105,458	4,000	109,458

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A211013002TECH	TECH	MS	-	1.00	105,458	4,000	109,458
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Teacher Assistants

A211015602	TASS	MS	7	-	20	-	28,032
A211015602	TASS	MS	7	-	20	-	28,032
A211015602	TASS	MS	7	-	20	-	28,032
A211015602	TASS	MS	7	-	25	2,350	36,147
A211015602	TASS	MS	7	-	20	-	28,032
A211015602	TASS	MS	7	-	20	-	28,032
A211015602	TASS	MS	7	-	20	-	27,986
A211015602	TASS	MS	7	-	20	-	28,032

A211015602	TASS	MS	56	-	167	2,350	232,322
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Teacher Aides

A211016002GEN	AIDE	MS	7	-	23	2,350	34,518
A211016002GEN	AIDE	MS	7	-	23	2,350	34,564

A211016002GEN	AIDE	MS	14	-	47	4,700	69,082
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Monitors

A211016902GEN	MONITOR	MS	2	-	22	1,175	10,988
A211016902GEN	MONITOR	MS	2	-	22	1,175	10,988
A211016902GEN	MONITOR	MS	2	-	22	1,175	10,988
A211016902GEN	MONITOR	MS	2	-	20	-	8,666

A211016902GEN	MONITOR	MS	9	-	87	3,525	41,631
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Security

A211016902GEN	SECURITY	MS	-	1.00	27,061	-	27,061
A211016902GEN	SECURITY	MS	-	1.00	27,061	-	27,061

A211016902GEN	SECURITY	MS	-	2.00	54,122	-	54,122
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Teachers REL

A225015002REL	S WK	MS	-	1.00	120,105	1,300	121,405
A225015002REL	SPEEC	MS	-	1.00	106,948	1,300	108,248
A225015002REL	S WK	MS	-	1.00	117,467	1,300	118,767
A225015002REL	SPEEC	MS	-	0.50	86,888	1,800	44,344

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A225015002REL	SPEEC	MS	-	0.50	72,215	1,000	36,608
A225015002REL	PSYCH	MS	-	1.00	107,751	1,300	109,051
A225015002REL	SPED ED	MS	-	5.00	611,375	8,000	538,423

Teachers Special Ed. RR

A225015002RR	SP ED	MS	-	1.00	138,564	6,096	144,660
A225015002RR	SP ED	MS	-	1.00	102,019	1,300	103,319
A225015002RR	SP ED	MS	-	1.00	125,379	6,509	131,888
A225015002RR	SP ED	MS	-	1.00	121,700	1,300	123,000
A225015002RR	SP ED	MS	-	1.00	95,141	1,300	96,441
A225015002RR	SPED ED	MS	-	5.00	582,803	16,505	599,308

Teachers Self

A225015002SELF	SP ED	MS	-	1.00	96,866	1,300	98,166
A225015002SELF	SP ED	MS	-	1.00	84,825	1,000	85,825
A225015002SELF	SP ED	MS	-	1.00	140,147	11,894	152,041
A225015002SELF	SP ED	MS	-	1.00	98,236	1,800	100,036
A225015002SELF	SP ED	MS	-	1.00	77,947	1,000	78,947
A225015007SELF	AIS	MS	-	1.00	81,386	1,000	82,386
A225015002SELF	SP ED	MS	-	1.00	74,623	1,000	75,623
A225015002SELF	PSYCH	MS	-	7.00	654,030	18,994	673,024

TASS Special Ed

A225015602	TASS	MS	7	-	20	-	28,032
A225015602	TASS	MS	7	-	22	-	30,166
A225015602	TASS	MS	7	-	20	-	28,032
A225015602	TASS	MS	7	-	19	-	26,643
A225015602	TASS	MS	28	-	82	-	112,872

Library

A261015002	LIB	MS	-	1.00	140,147	6,100	146,247
A261015002	LIB	MS	-	1.00	140,147	6,100	146,247

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Guidance

A281015002	GUID	MS	-	1.00	123,525	3,500	127,025
A281015002	S-COU	MS	-	1.00	128,015	14,120	142,135
A281015002	S-COU	MS	-	1.00	122,741	17,580	140,321
A281015002	GUID	MS	-	3.00	374,281	35,200	409,481

Office Clerical

A281016002	SEC12	MS	-	1.00	45,856	550	46,406
A281016002	SEC12	MS	-	1.00	45,856	550	46,406

Nurse

A281516002	NU	MS	-	1.00	83,105	6,964	90,069
A281516002	NUR	MS	-	1.00	83,105	6,964	90,069

SUBTOTAL GENERAL FUND	107	76.50	9,445,178	388,676	8,617,338
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Teacher Sped Ed.

F2250150110032	PSYCH	MS	-	0.92	93,308	1,000	86,914
F2250150110032	SPEEC	MS	-	0.41	117,467	2,193	49,061
F2250150110032	LIB	MS	-	0.50	67,630	1,000	34,315
F2250150110032	PSYCH	MS	-	1.83	278,405	4,193	170,290

SUBTOTAL FEDERAL FUND	-	1.83	278,405	4,193	170,290
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TOTAL MS	107	78.33	9,723,583	392,869	8,787,628
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