

Hendrick Hudson High School Budget Staffing

Code	Primary Position	Bldg.	Hrs.	22-23 FTE	22-23 Contract	22-23 Other	22-23 Total
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Custodians

A162016010	CUST	HS	-	1.00	64,502	-	64,502
A162016010	CUST	HS	-	1.00	64,502	-	64,502
A162016010	CUST	HS	-	1.00	77,042	1,200	78,242
A162016010	CUST/BUS	HS	-	0.50	77,042	-	38,521
A162016010	CUST	HS	-	1.00	77,042	1,200	78,242
A162016010	CUST/BUS	HS	-	0.50	77,042	-	38,521
A162016010	CUST/BUS	HS	-	0.50	77,042	1,200	39,121
A162016010	CUST	HS	-	1.00	64,502	1,200	65,702
A162016010	CUST/BUS	HS	-	0.50	77,042	1,200	39,121
A162016010	CUST/BUS	HS	-	0.50	77,042	-	38,521

A162016010	CUST	HS	-	7.50	732798.7442	6000	544994.4449
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Head Custodian

A162116010	HEAD/CUS	HS	-	1.00	85,221	-	85,221
A162016010	HEAD/CUS	HS	-	1.00	85,221	-	85,221

Building Principals

A202015001	P	HS	-	1.00	201,332	3,017	204,350
A202015001	AP	HS	-	1.00	148,000	-	148,000
A202015001	AP	HS	-	1.00	150,186	-	150,186

A202015001	P	HS	-	3.00	499,519	3,017	502,536
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Main Office Clerical

A202016001	SEC12	HS	-	1.00	47,892	6,100	53,992
A202016001	SEC12	HS	-	1.00	55,114	5,300	60,414
A202016001	SEC12	HS	-	1.00	46,159	1,650	47,809
A202016001	SEC12	HS	-	1.00	38,466	-	38,466
A202016001	SEC12	HS	-	1.00	55,408	8,325	63,733

A202016001	SEC12	HS	-	5.00	243,039	21,375	264,414
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Teachers Art

A211013001ART	ART	HS	-	1.00	93,880	2,500	96,380
A211013001ART	ART	HS	-	1.00	88,263	1,300	89,563
A211013001ART	ART	HS	-	1.00	108,896	6,281	115,177

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A211013001ART	ART I	HS	-	3.00	291,040	10,081	301,121
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Teachers Business

A211013001BUS	BU-DI	HS	-	-	135,926	15,127	-
A211013001BUS	BU-DI	HS	-	1.00	70,840	1,000	71,840
A211013001BUS	BU-DI	HS	-	1.00	90,384	8,600	98,984
A211013001BUS	BU-DI	HS	-	2.00	297,150	24,727	170,824

Teachers ELA

A211013001ELA	ENGLI	HS	-	1.00	130,653	1,300	131,953
A211013001ELA	ENGLI	HS	-	1.00	120,105	5,836	125,941
A211013001ELA	ENGLI	HS	-	1.00	119,140	1,300	120,440
A211013001ELA	ENGLI	HS	-	1.00	68,777	1,000	69,777
A211013001ELA	ENGLI	HS	-	1.00	87,977	1,600	89,577
A211013001ELA	ENGLI	HS	-	1.00	134,497	1,300	135,797
A211013001ELA	ENGLI	HS	-	1.00	65,510	1,600	67,110
A211013001ELA	ENGLI	HS	-	1.00	128,015	10,805	138,820
A211013001ELA	ENGLI	HS	-	1.00	122,741	1,300	124,041
A211013001ELA	ENGLI	HS	-	1.00	128,015	1,300	129,315
A211013001ELA	ENGLI	HS	-	10.00	1,105,430	27,341	1,132,771

Teachers ESL

A211013001ESL	ESL	HS	-	1.00	91,703	1,000	92,703
A211013001ESL	ESL	HS	-	1.00	91,703	1,000	92,703
A211013001ESL	ESL	HS	-	2.00	183,405	2,000	185,405

Teacher HLTH

A211013001HLTH	HEALT	HS	-	1.00	128,015	11,922	139,937
A211013001HLTH	HEALT	HS	-	1.00	128,015	11,922	139,937

Teachers LOTE

A211013001LOTE	LOTE	HS	-	1.00	78,520	1,300	79,820
A211013001LOTE	LOTE	HS	-	1.00	113,768	1,300	115,068
A211013001LOTE	LOTE	HS	-	1.00	140,147	11,894	152,041

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A211013001LOTE	LOTE	HS	-	1.00	97,376	1,500	98,876
A211013001LOTE	LOTE	HS	-	1.00	111,361	1,500	112,861
A211013001LOTE	LOTE	HS	-	1.00	91,015	1,500	92,515
A211013001LOTE	LANG	HS	-	6.00	632,188	18,994	651,182

Teachers Math

A211013001MATH	MATH	HS	-	1.00	81,386	1,000	82,386
A211013001MATH	MATH	HS	-	1.00	95,141	1,000	96,141
A211013001MATH	MATH	HS	-	1.00	102,019	1,300	103,319
A211013001MATH	MATH	HS	-	1.00	125,379	6,151	131,530
A211013001MATH	MATH	HS	-	1.00	127,466	5,300	132,766
A211013001MATH	MATH	HS	-	1.00	104,769	1,300	106,069
A211013001MATH	MATH	HS	-	1.00	96,866	4,500	101,366
A211013001MATH	MATH	HS	-	1.00	138,564	8,064	146,628
A211013001MATH	MATH	HS	-	1.00	109,069	4,300	113,369
A211013001MATH	MATH	HS	-	9.00	980,659	32,915	1,013,574

Teachers Music

A211013001MUS	MUSIC	HS	-	1.00	122,741	1,424	124,165
A211013001MUS	MUSIC	HS	-	1.00	117,467	8,266	125,733
A211013001MUS	MUSIC	HS	-	1.00	102,019	3,550	105,569
A211013001MUS	MUSIC	HS	-	3.00	342,227	13,240	355,467

Teachers PE

A211012002PE	PHYS	HS	-	1.00	77,947	1,000	78,947
A211013001PE	PHYS	HS	-	1.00	81,386	1,300	82,686
A211013001PE	PHYS	HS	-	1.00	98,580	1,300	99,880
A211013001PE	PHYS	HS	-	1.00	140,147	21,568	161,715
A211013001PE	PHYS	HS	-	4.00	398,060	25,168	423,228

Teachers Science

A211013001SCI	SCIEN	HS	-	1.00	139,939	1,300	141,239
A211013001SCI	SCIEN	HS	-	-	125,379	19,158	-
A211013001SCI	EARTH	HS	-	1.00	120,105	10,138	130,243
A211013001SCI	EARTH	HS	-	1.00	101,846	1,300	103,146
A211013001SCI	SCIEN	HS	-	1.00	105,458	1,000	106,458
A211013001SCI	SCIEN	HS	-	1.00	102,592	1,400	103,992

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A211013001SCI	BIOLO	HS	-	1.00	140,147	1,300	141,447
A211013001SCI	BIOLO	HS	-	1.00	142,039	1,300	143,339
A211013001SCI	BIOLO	HS	-	1.00	120,105	1,300	121,405
A211013001SCI	EARTH	HS	-	1.00	116,580	1,300	117,880
A211013001SCI	EARTH	HS	-	1.00	106,719	1,300	108,019
A211013001SCI	CHEM	HS	-	1.00	88,951	1,000	89,951
A211013001SCI	SCIEN	HS	-	1.00	104,769	1,300	106,069

A211013001SCI	SCIEN	HS	-	12.00	1,514,629	43,096	1,413,188
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Teachers SS

A211013001SS	SS	HS	-	1.00	140,147	11,894	152,041
A211013001SS	SS	HS	-	1.00	117,467	5,621	123,088
A211013001SS	SS	HS	-	1.00	123,684	5,400	129,084
A211013001SS	SS	HS	-	1.00	133,290	7,264	140,554
A211013001SS	SS	HS	-	1.00	60,180	1,000	61,180
A211013001SS	SS	HS	-	1.00	97,604	1,300	98,904
A211013001SS	SS	HS	-	1.00	133,290	2,300	135,590
A211013001SS	SS	HS	-	1.00	108,896	3,100	111,996
A211013001SS	SS	HS	-	1.00	81,386	1,000	82,386
A211013001SS	SS	HS	-	1.00	92,505	1,300	93,805

A211013001SS	SS	HS	-	10.00	1,088,448	40,179	1,128,627
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Security

A211016901GEN	SECURITY	HS	-	1.00	61,620	-	61,620
A211016901GEN	SECURITY	HS	-	1.00	27,602	-	27,602
A211016901GEN	SECURITY	HS	-	1.00	27,602	-	27,602
A211016901GEN	SECURITY	HS	-	1.00	27,061	-	27,061
A211016901GEN	SECURITY	HS	-	1.00	28,717	-	28,717
A211016901GEN	SECURITY	HS	-	1.00	28,998	-	28,998
A211016904GEN	SECURITY	BV	-	1.00	25,100	-	25,100
A211016902GEN	SECURITY	MS	-	1.00	27,061	-	27,061

A211016901GEN	SECURITY	HS	-	8.00	253,760	-	253,760
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Teacher Aides

A211016901GEN	AIDE	HS	7.00	-	22	2,350	33,038
A211016901GEN	AIDE	HS	7.00	-	18	-	25,077
A211016901GEN	AIDE	HS	7.00	-	22	2,350	33,038
A211016901GEN	AIDE	HS	7.00	-	18	-	25,077
A211016901GEN	AIDE	HS	7.00	-	18	-	25,077
A211016901GEN	AIDE	HS	7.00	-	17	-	23,166
A211016901GEN	AIDE	HS	7.00	-	17	-	23,166
A211016901GEN	AIDE	HS	7.00	-	17	-	23,166
A211016901GEN	AIDE	HS	7.00	-	17	-	23,166

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A211016901GEN	AIDE	HS	7.00	-	17	-	23,166
A211016901GEN	AIDE	HS	7.00	-	22	2,350	33,038
A211016901GEN	AIDE	HS	7.00	-	22	2,350	33,038
A211016901GEN	AIDE	HS	7.00	-	20	-	26,987
A211016901GEN	AIDE	HS	91.00	-	248	9,400	350,202

Teachers Special Ed RR

A225015001RR	SP ED	HS	-	1.00	140,147	12,384	152,531
A225015001RR	SP ED	HS	-	1.00	112,679	5,100	117,779
A225015001RR	SP ED	HS	-	1.00	130,653	5,000	135,653
A225015001RR	SP ED	HS	-	1.00	133,290	5,300	138,590
A225015001RR	SPED ED	HS	-	4.00	516,768	27,784	544,552

Teachers Special Ed SELF

A225015001SELF	SP ED	HS	-	1.00	63,733	1,000	64,733
A225015001SELF	BEHAV	HS	-	1.00	93,880	1,000	94,880
A225015001SELF	S WK	HS	-	1.00	120,105	7,224	127,329
A225015001SELF	SP ED	HS	-	1.00	88,951	1,000	89,951
A225015001SELF	SP ED	HS	-	1.00	94,625	1,300	95,925
A225015001SELF	SP ED	HS	-	1.00	78,291	1,500	79,791
A225015001SELF	SP ED	HS	-	1.00	67,630	1,000	68,630
A225015001SELF	SP ED	HS	-	1.00	63,733	1,000	64,733
A225015001SELF	SP ED	HS	-	1.00	140,147	10,700	150,847
A225015001SELF	SPED ED	HS	-	9.00	811,095	25,724	836,819

Special Ed. Support

A225015001REL	SP ED	HS	-	-	84,825	1,300	-
A225015001REL	SP ED	HS	-	1.00	84,825	1,000	85,825
A225015001REL	SP ED	HS	-	0.50	86,888	2,100	44,494
A225015001REL	S WK	HS	-	1.00	96,058	1,000	97,058
A225015001REL	S WK	HS	-	0.50	72,960	1,000	36,980
A225015001REL	SP ED	HS	-	1.00	74,508	1,000	75,508
A225015001REL	PT	HS	-	1.00	106,146	2,491	108,637
A225015001REL	SPED ED	HS	-	5.00	606,210	9,891	448,502

Special Ed. Teaching Assistant

A225015601	TASS	HS	7.00	-	25	2,350	36,101
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A225015601	TASS	HS	7.00	-	25	2,350	36,101
A225015601	TASS	HS	7.00	-	25	2,350	36,139
A225015601	TASS	HS	7.00	-	20	-	27,986
A225015601	TASS	HS	7.00	-	20	-	27,986
A225015601	TASS	HS	35.00	-	114.5960415	7050	164313.5089

Special Ed Aides

A225016001	SPEAID	HS	7.00	-	23	2,350	34,518
A225016001	SPEAID	HS	7.00	-	23	2,350	34,518
A225016001	SPEAID	HS	7.00	-	19	-	26,643
A225016001	SPEAID	MS	7.00	-	23	2,350	37,068
A225016001	SPEAID	MS	7.00	-	23	2,350	37,068
A225016001	SPEAID	HS	7.00	-	18	-	24,647
A225016001	SPEAID	HS	42.00	-	131	9,400	194,462

Library

A261015001	LIB	HS	-	1.00	114,021	4,400	118,421
A261015001	LIBR	HS	-	1.00	114,021	4,400	118,421

Guidance

A281015001	GUID	HS	-	1.00	93,078	1,300	94,378
A281015001	GUID	HS	-	1.00	126,122	2,791	128,913
A281015001	GUID	HS	-	1.00	108,896	2,791	111,687
A281015001	GUID	HS	-	1.00	130,653	12,987	143,640
A281015001	GUID	HS	-	1.00	125,379	8,213	133,592
A281015001	GUID	HS	-	5.00	584,128	28,082	612,210

Other Office Clerical

A281016001	SEC12	HS	-	1.00	49,341	1,650	50,991
A281016001	SEC12	HS	-	1.00	45,736	1,650	47,386
A281016001	SEC12	HS	-	1.00	50,285	5,150	55,435
A281016001	SEC12	HS	-	3.00	145,362	8,450	153,812

Nurse

Hendrick Hudson High School Budget Staffing

Code	Primary Position	Bldg.	Hrs.	22-23 FTE	22-23 Contract	22-23 Other	22-23 Total
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A281516001	NU	HS	-	1.00	74,508	1,000	75,508
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A281516001	NUR	HS	-	1.00	74,508	1,000	75,508
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Athletic Trainer

A285516001	AT	HS	-	1.00	66,023	5,750	71,773
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A285516001	AT	HS	-	1.00	66,023	5,750	71,773
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SUBTOTAL GENERAL FUND			168.00	115.50	11,694,199	416,986	12,136,824
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Social Worker (Fed)

F2250150110032	S WK	HS	-	1.00	120,105	7,224	127,329
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F2250150110032	S WK	HS	-	1.00	140,147	6,097	146,244
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F2250150110032	S WK	HS	-	0.18	90,098	1,000	16,398
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F2250150110032	S WK	HS	-	2.18	350,350	14,321	289,971
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SUBTOTAL FEDERAL FUND			-	2.18	350,350	14,321	289,971
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TOTAL HS			168.00	118	12,044,549	431,307	12,426,795
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