

2022
2023

FAST FACTS



School Budget **VOTE**

**Tuesday,
May 17, 2022**

7 a.m. - 9 p.m.

**Frank G. Lindsey School
Gymnasium**

57 Trolley Road, Montrose, NY

**TOTAL PROPOSED
2022-23 BUDGET
\$86,634,308**

2.8% Budget
Increase



BUDGET

- Expands social emotional support, with the addition of an elementary school counselor and social worker.
- Includes \$15,430,667 million in Cessation Funds to help offset tax increases due to Indian Point's closure
- 3.2% tax levy increase, well below the state tax cap of 15.2%



TRANSPORTATION UPGRADES

- Includes two 72-passenger transit-style buses, two 18-passenger single-wheel vans, one with wheelchair lift; and one multi-purpose vehicle.
- Not to exceed \$500,000



HENDRICK HUDSON FREE LIBRARY BUDGET

Voters may also vote on the Hendrick Hudson Free Library budget – not affiliated with the school district.



SCHOOL BOARD ELECTION

- Lisa Anderson
- Jeremy Basso
- Stephanie Hickey
- Erica Mills
- William Oricchio

Information on the candidates is available online at www.henhudschools.org

**ELECT
3**

Absentee Ballots

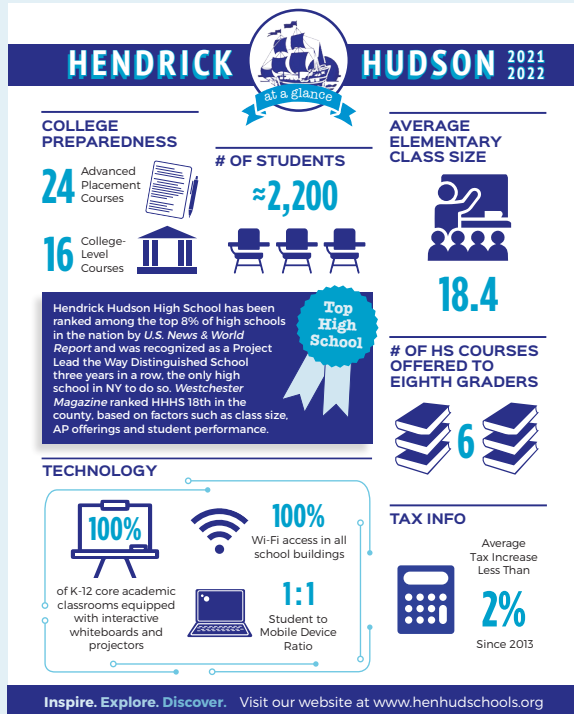
Absentee Ballots must be received by the District Clerk no later than 5:00 p.m. on May 16, 2022. Information on absentee ballots can be found on the district website.

Everyone **has a stake** in the **success** of our public schools.

When schools are **strong** and students succeed, our community benefits!


For more information, visit <https://www.henhudschools.org/Page/12449>

Maintaining Excellence!



WHAT DOES THE PROPOSED 2022-23 BUDGET ACCOMPLISH?

- Maintains all current academic & extracurricular programming for students.
- Focuses on physical, mental and emotional well-being of students at all levels.
- Continues to offer expansive Advanced Placement course selection; preserves university & college dual-credit partnerships.
- Provides technology upgrades to classrooms, infrastructure, and security and supports 1:1 Chromebook initiative for students.
- 3.2% tax levy increase, well below the state tax cap of 15.2%

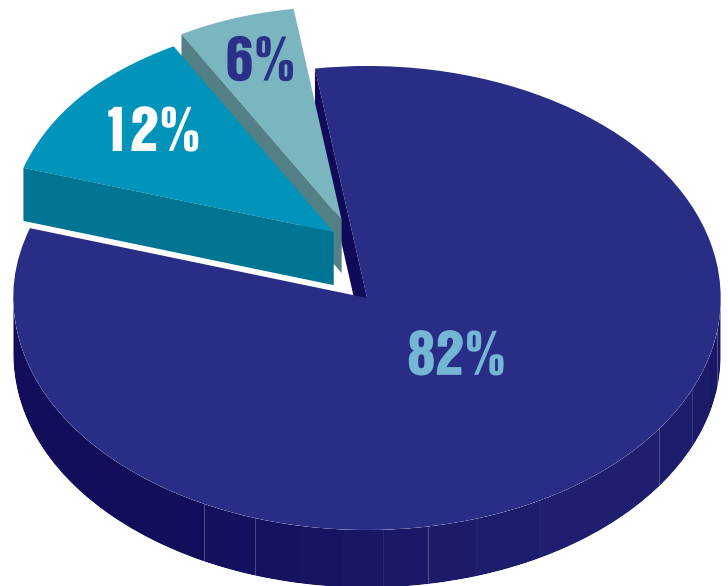
Your  **VOTE** COUNTS!

Your vote helps decide how tax dollars are used to support educational programs and services for children in our community. Please remind your friends, neighbors, and eligible family members to vote on May 17!

2022-23 Three-Part Budget

Proposed Budget Expenditures

Total Budget: \$86,634,308



82%

PROGRAM COMPONENT

Funding for instructional programs and educational support services for district students.

12%

CAPITAL COMPONENT

Funding for school and property maintenance; utilities; debt service.

6%

ADMINISTRATIVE COMPONENT

Funding for the leadership and supervision of school and district programs and services, as well as District Office operations.



CONTINGENT BUDGET

Under state law, school boards can submit a budget to voters a maximum of two times. If the proposed budget is defeated twice, the board must adopt a contingent budget. A school board also has the option of going directly to a contingent budget after the first budget defeat. Under a contingent budget, the district must adopt a budget with the same tax levy as the prior year. For Hendrick Hudson, this would require a \$1,571,157 million reduction to the proposed budget.