2023-24 Transportation Budget

The transportation budget is included in the Program section of the school district budget. Transportation represents 5.5% of the Program budget or $4.05 million. This budget includes salaries for the Director of Transportation, her secretary, 0.25 FTE for the Director of Facilities and his secretary, three mechanics, one dispatcher, 26 custodian/bus drivers at 0.5 FTE and 26 chauffeurs. In addition, it includes auto liability insurance, materials, supplies, oil and gas, as well as auto parts to run and maintain our fleet of buses. This budget also includes all expenditures related to the maintenance and upkeep of the bus garage.

For the 2023-24 school year, the transportation budget will increase $206,110 or 5.4% compared to the 2022-23 school year. The largest increase is for the addition of two drivers to improve bus routes in the middle and elementary schools. In addition, there are increases in fuel and diesel as well as spare parts for the buses. The District is planning to present the voters with a separate proposition for bus purchases as follows:

- Four 72-passenger transit style B buses. These buses will replace two 2006 Blue Bird passenger buses with mileage in excess of 111,000 and two buses will be added to new routes to decrease students' ride times and decrease students' load on buses.
    - The cost to replace these buses is approximately $680,000.

The District's bus fleet is composed of 30 large buses, with a capacity of 72 passengers or more, for in-district transportation. In addition, it owns 27 vans and six Suburban SUVs for out-of-district students as well as 17 vehicles for maintenance and outside crew. Combined, these vehicles drive over 550,000 miles per year.

ACCOUNT CODES