



PROJECT BUDGET NO: 1606
PROJECT NAME: Cougar Mountain Middle School
SCHOOL/SITE LOCATION: Cougar Mountain Middle School

REPORT DATE: 09/23 BSR
REPORT BY: Tom Mullins
FUNDING SOURCE(S): Bond 2016

PROJECT SCOPE DESCRIPTION:
 Includes the construction of a new 142,000 sf middle school with sportsfield and a parking garage.

STATISTICS:	
Project Delivery Method:	Progressive D-B
Project Type:	New Construction
G.S.F. of Construction:	142,000
MACC/Bid (including WSST):	\$ 87,644,757
Contingency Rate:	0.00%
Construction Costs/SF (MACC/GSF):	\$ 617.22
Project Cost/GSF:	\$ 901.66

PROJECT TEAM:	
ISD Cap Projects PM:	Ladd Stejskal / Royce Nourigat
Architect/Designer:	Integrus Architecture
Civil Engineer:	Coughlin Porter Lundeen
Structural Engineer:	Integrus Architects-ure
Mechanical Engineer:	Hargis Engineers
Electrical Engineer:	TFW-B Engineers
Contractor:	Cornerstone GCI
Other:	

BUDGET:		
	As-of:	
Original Estimated Project Budget:	03/2016	\$ 74,000,000
Estimated Cost to Completion:	09/23 BSR	\$ 128,035,687
Expended To Date:	09/23 BSR	\$ 125,726,621
Estimated Budget Remaining:	09/23 BSR	\$ 2,309,066
Project Budget Remaining:	09/23 BSR	1.80%
Board Approved Change Orders:	09/23 BSR	\$ 17,437,520
Land Acquisition Cost:		\$ 18,000,000

SCHEDULE:	ORIGINAL ESTIMATED SCHEDULE:			CURRENT / ACTUAL SCHEDULE:			DELTA
	ACTIVITY	ACTIVITY	CALENDAR	ACTIVITY	ACTIVITY	CALENDAR	CALENDAR
ACTIVITY	START	FINISH	DAYS	START	FINISH	DAYS	DAYS
1. PREDESIGN/PLANNING	Main construction is complete and the facility was occupied in March of 2022.						
2. DESIGN							
3. PERMITTING							
4. BIDDING							
5. NOTICE TO PROCEED							
6. CONSTRUCTION							
7. SUBSTANTIAL COMPLETION							
8. PUNCHLIST							
9. WARRANTY PERIOD							

PROJECT STATUS UPDATE As of: 09/23 BSR

- 10/26/23 - Main construction is complete and project is occupied. Close-out of the project is still in process.
- Board approved Change Orders: CO #01 - CO #27