

Oregon School District ESSER Fund Expenditures

The Elementary and Secondary School Emergency Relief Fund (ESSER Fund) was established in March 2020 to provide emergency relief funds to address the impact that COVID-19 has had on elementary and secondary schools across the Nation. ESSER funds are one-time fund allocations. Additional information about ESSER funds can be found [here](#).

ESSER funds are allocated in three waves. ESSER I & II have been allocated and spent. ESSER III has been allocated based on community feedback. Below is a summary of the allocations and expenditures of ESSER Funds to date.

ESSER I (Actual)	
Technology (Chromebooks)	\$99,375
ESSER II (Actual)	
Health Services and Contact Tracing (salaries & benefits)	\$72,780
Safety Related Equipment/Expenses (outdoor tents, air filters, etc)	\$284,684
Technology (Chromebooks)	\$317,470
Curricular Resources	\$11,234
Medical Working Group Facilitation	\$7,118
Be a Mentor Champion Coordinator (salaries & benefits)	\$3,714
TOTAL ESSER II	\$696,999
ESSER III (Actual & Budgeted)	
Health Services and Contact Tracing (salaries & benefits)	\$34,196
Short-term Academic Support Positions (salaries & benefits)	\$721,684
Short-term Mental Health Support Services (salaries & benefits)	\$450,000
Curricular Resources	\$462,588
Professional Learning (salaries & benefits)	\$58,788
Building Substitutes (salaries & benefits)	\$702,000
Summer School (salaries & benefits)	\$12,672
To be allocated based on student needs	\$617,052
TOTAL Allocation ESSER III	\$3,058,980