

Bond and Facilities Update

September 28, 2023

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School Business Official



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Project Steps



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Project Steps after Bond Approval

- Architect prepares preliminary drawings
- District reviews and approves preliminary drawings
- Contract documents are prepared
- Drawings and related documents are sent to NYSED
- NYSED reviews and approves drawings
- Prepare and put projects for public bidding
- Open and analyze projects bids
- Board of Education awards projects bids



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Construction Project Steps

- Contractors submit:
 - Bonds and insurance
 - Shop drawings for approval
 - Order materials and equipment – different equipment may have longer lead times which has to be factored into construction schedules
- Construction begins on-site
 - This stage can begin but maybe delayed by supply chain issues
- Construction punch list
- Construction finishes
- Architect completes substantial completion filings with state



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Ventilation Bond Update



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www.millerplacetx.com

LADSBS Ventilation Project Status - Phase 1

- Plans, specifications prepared and submitted to NYSED - **completed**
- NYSED review and approval - **received**
- Project awarded to contractors – **completed**
- Construction started – summer 2022
- Air conditioning equipment installation and related work was **completed during summer 2022 and school year 2022-23**
- Electric service in building needs to be upgraded to handle electric demands required by air conditioning - **pending**
 - Switchgear – expected delivery in late February 2024
 - PSEG transformer installation - **will be scheduled after switchgear installed and is dependent on PSEG timelines**



The building's current electric service can't handle every room having a window unit.



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AMPS Ventilation Project Status - Phase 2

- Plans, specifications prepared and submitted to NYSED - **completed**
- NYSED review and approval - **received**
- Project awarded to contractors – **completed**
- Construction started – **summer 2023**
- Air conditioning equipment and related work – **began during the summer 2023 and will continue during the school year 2023-24**
- Electric service in building needs to be upgraded to handle electric demands required by air conditioning – **pending**
 - Switchgear – **expected delivery during summer 2024**
 - PSEG transformer installation - **will be scheduled after switchgear installed and is dependent on PSEG timelines**



The building's current electric service can't handle every room having a window unit.



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NCRMS Ventilation Project Status - Phase 2

- Plans, specifications prepared and submitted to NYSED - **completed**
- NYSED review and approval - **received**
- Project awarded to contractors – **pending October 2023**
- Construction projected to start summer 2024 - **pending**
- Air conditioning equipment and related work – **projected to begin during the summer 2024, continue during the school year 2024-25, and summer 2025**
- Electric service in building needs to be upgraded in order to handle electric demands required by air conditioning – **pending**
 - Switchgear – **pending contractor award and equipment order**
 - PSEG transformer installation - **will be scheduled after switchgear installed and is dependent on PSEG timelines**



The building's current electric service can't handle every room having a window unit.



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MPHS Ventilation Project Status - Phase 3

- Plans, specifications prepared and submitted to NYSED – **pending**
- NYSED review and approval – **pending submission**
- Project award – **will begin after approval obtained**
- Construction projected to start - **summer 2025**
- Air conditioning equipment and related work – **projected to begin during summer 2025 and will continue during the school year 2025-26**
- Electric service in building needs to be upgraded to handle electric demands required by air conditioning – **pending**
 - Switchgear – **pending**
 - Transformer – **pending**



The building's current electric service can't handle every room having a window unit.



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AMPS Gymnasium Bond Project



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AMPS Gymnasium Project Status - Phase 2

- Plans, specifications prepared and submitted to NYSED – **completed**
- NYSED review and approval – **received**
- Project awarded to contractors – **completed**
- Construction started – **late summer 2023**
 - Removed existing playground – **completed**
 - Relocated Pamela Waltz memorial rock and tree – **completed**
 - Sitework – **started**
 - Ordering – wall components, electric rough in, plumbing, roofing, brickwork, etc. – **started**
 - Construction projected to finish late summer or fall 2024 and is dependent on weather and manufacturer supply of components, etc.



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AMPS Gymnasium Project Status - Phase 2

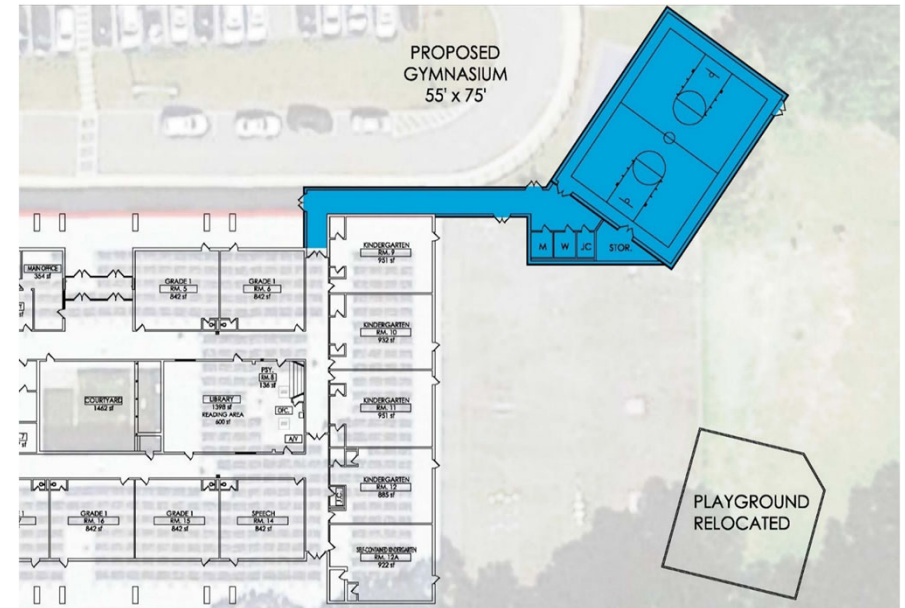


Groundbreaking Ceremony – September 2023



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AMPS Gymnasium Project Status - Phase 2



Mockup and placement of new gym



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AMPS Playground Project Status - Phase 2

- Plans, specifications prepared and submitted to NYSED - **completed**
- NYSED review and approval - **received**
- Project awarded to contractors – **completed**
- Construction started – **late summer 2023**
 - Removed existing playground - **completed**
 - Relocated Pamela Waltz memorial rock and tree - **completed**
 - Music playground equipment – **stored until reinstalled**
 - New playground equipment – **on order**
 - Recess relocated to backfield and extra recess equipment is being utilized until new equipment is installed and ready for use
 - Playground installation will not occur until after work is completed on the new gymnasium



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AMPS Playground Project Status - Phase 2



Anticipated location of the new Kindergarten playground equipment



Temporary backfield recess relocation area with recess equipment



Kindergarten playground equipment that was removed



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Other Bond Projects



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Other Bond Projects Status

Phase 2 - Classroom sink cabinets

- Project – **approved**
- Bid awarded – **completed**
- Classroom sink cabinets – **ordered by contractor**
- Construction – **anticipated to start during the school year 2023-24**



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Other Bond Projects Status

Phase 2 – NCRMS Family and Consumer Sciences Classroom (FACS) and LADSBS Art Classroom

- Projects approved/bid pending – Oct 2023
- Construction - anticipated to start summer 2024



NCRMS FACS classroom



LADSBS Art classroom



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Other Bond Projects Status

Phase 3 – pending submission to NYSED for approval – Oct 2023

- MPHS art and robotic classrooms renovations
- MPHS boys shower renovation
- NCRMS art classroom renovation
- NCRMS 2nd FACS classroom renovation to flexible classroom space



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Other Bond Projects Status

Phase 3 – pending submission to NYSED for approval – Oct 2023

- MPHS Network Operations Center solar battery backup
- MPHS parking and bus loop paving
- MPHS emergency roadway



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Other Bond Projects – Completed

Phase 1

- LADSBS/AMPS emergency access road to NCRMS
- LADSBS repave portions of the existing parking lots, loop, and add additional parking spaces

Phase 2

- AMPS door frame renovation



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*Other
Facilities Maintenance
Projects*

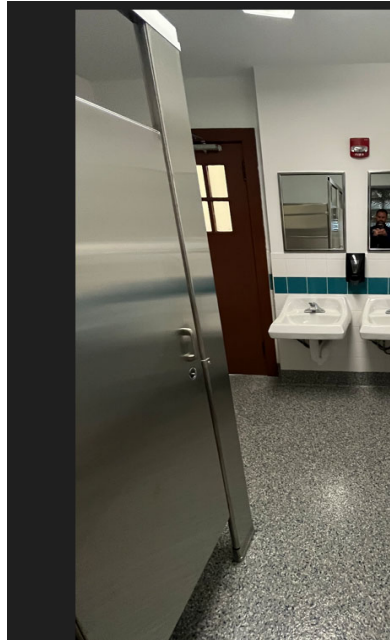


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Other Facilities Maintenance Projects - NCRMS



New NCRMS Weathervane



← Updated NCRMS staff bathrooms →



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Other Facilities Maintenance Projects - NCRMS



Replaced NCRMS sidewalks



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Other Facilities Maintenance Projects - NCRMS



NCRMS Field – Aerated, reseeded and field use has been reduced



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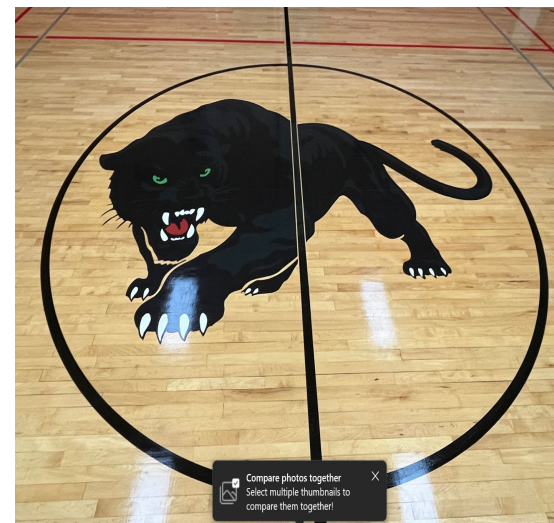
Other Facilities Maintenance Projects – LADSBS



LADSBS main office carpet replaced with tile



In process – LADSBS
Storage containers
removed and asphalt
repair is pending



LADSBS gym logo added



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Other Facilities Maintenance Projects – LADSBS



LADSBS rope bridge replaced with a tunnel bridge

LADSBS basketball hoops – replaced two existing and added an additional hoop



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Other Facilities Maintenance Projects – AMPS

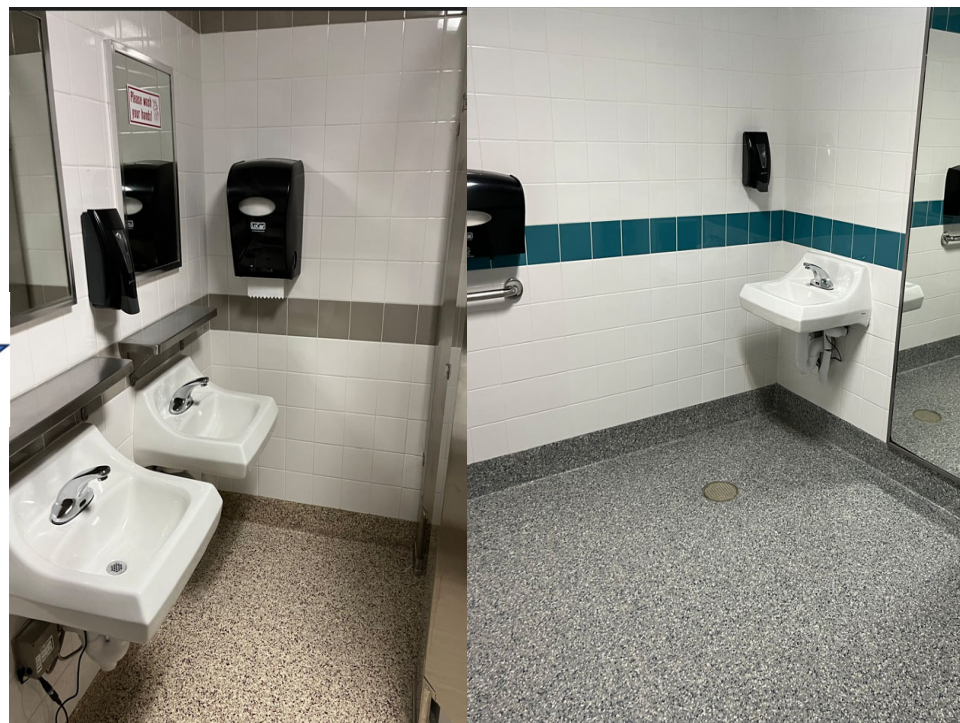


Cafeteria floor refinished with AMPS logo, new cafeteria tables, and new wall padding



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Other Facilities Maintenance Projects – AMPS



Updated four public and staff bathrooms



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Other Facilities Maintenance Projects – AMPS



Added a third basketball hoop



Containers repainted blue



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Other Facilities Maintenance Projects – MPHS



In process - new trophy cases are being installed and the existing trophy cases will be refurbished after the new trophy cases are completed



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This presentation is posted on the District website at:

www.millerplace.k12.ny.us

Thank you!

Please note all timelines in this presentation are subject to change based on logistical and supply chain issues.



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