TAHOE TRUCKEE
UNIFIED SCHOOL DISTRICT

Facilities Program Update

November 2, 2016

Project Schedule

2016 Completed Projects:

- Alder Creek Middle School: Parking Lot Upgrade/Security/21st Century Learning
- Glenshire Elementary School – Phase 2: Modernization/Security/21st Century Learning
- Sierra Expeditionary Learning School: Parking Lot Upgrade/Modernization/21st Century Learning
- Tahoe Lake Elementary School-Phase 1: Parking Lot Upgrade
- Truckee High School: Track/Restroom Building/East West Field Upgrade
- Donner Trail Elementary School: Exterior Painting/Gym Interior Painting/Gym Flooring
- North Tahoe: Controls Upgrade for the Mechanical System

Total Value of Projects: $ 13.8 Million







Project Schedule

2016/2017 Projects:

- Maintenance/Operations Facility: New Construction
- Rideout: Upgrades for Interim Housing of Tahoe Lake Elementary
- Truckee High School: Pool Building Conversion
- Truckee High School/Warehouse: Demolition of West Wing and Warehouse Structures

2017 Projects:

- Truckee High School - Phase 2: New Construction/Modernization/21st Century Learning
- Tahoe Lake Elementary School - Phase 2: New Construction/Modernization/21st Century Learning
- Donner Trail Elementary School: New Construction/Modernization/21st Century Learning

2018 Projects:

- Truckee Elementary School: New Construction/Modernization/21st Century Learning
- Kings Beach Elementary School: New Construction/Modernization/21st Century Learning

2020 Projects:

- North Tahoe High School: New Band Room/Modernization/21st Century Learning
- North Tahoe School: Band Room Enhancements/Modernization/21st Century Learning

Maintenance/Operations:

- Geney/Gassiot, Inc. Construction Bid: $2,184,000
- Estimated Changes to Date: $25,000
- Completion in March 2017



Maintenance/Operations Facility





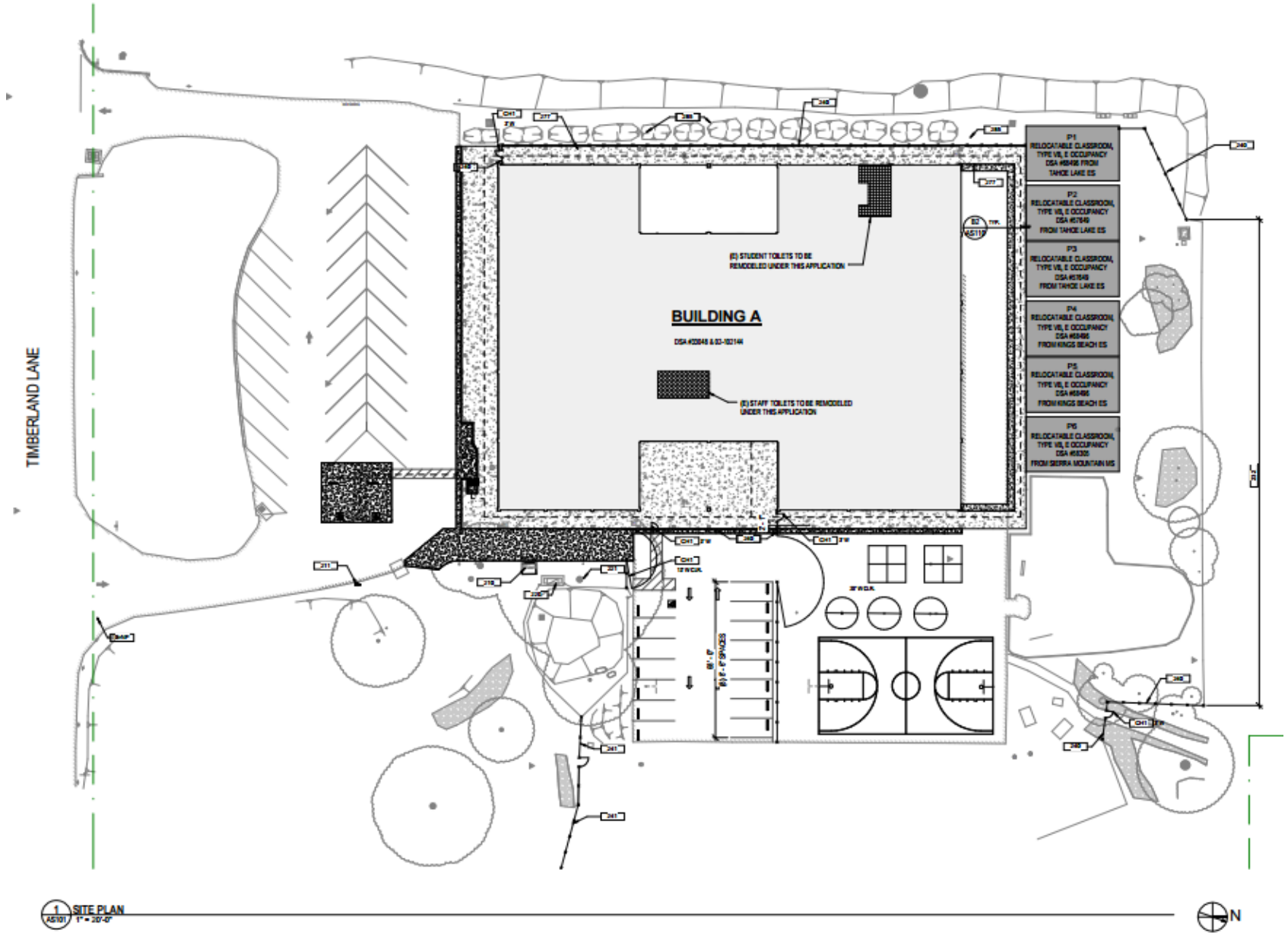
Maintenance/Operations Facility



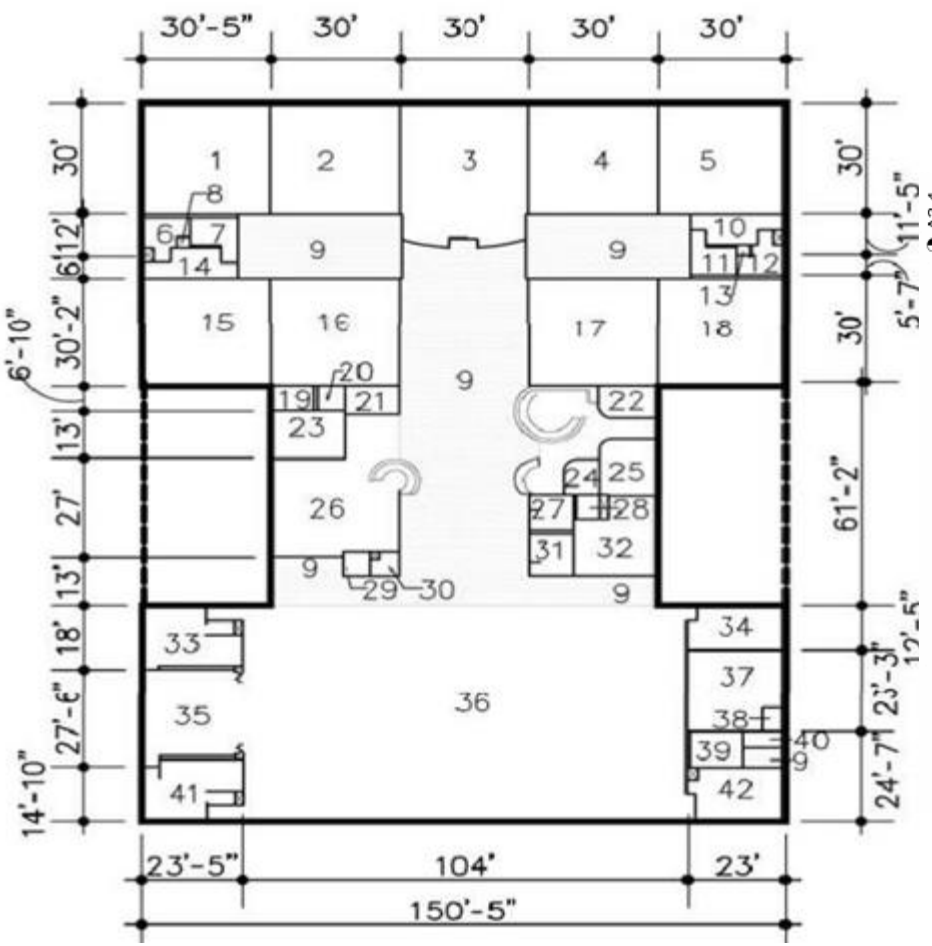
Tahoe Lake Elementary at Rideout

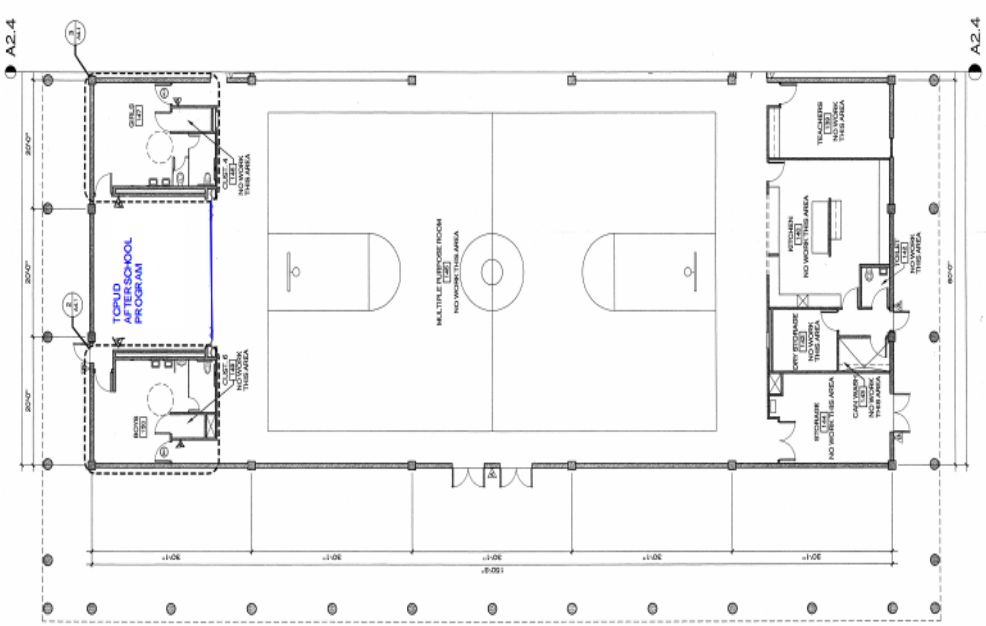


Tahoe Lake Elementary at Rideout



Tahoe Lake Elementary at Rideout





Pool Building

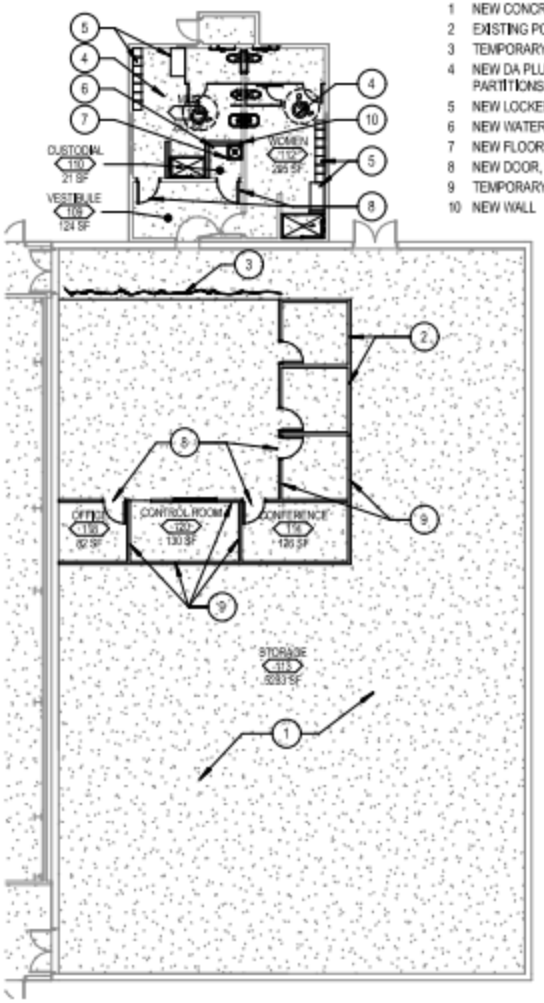




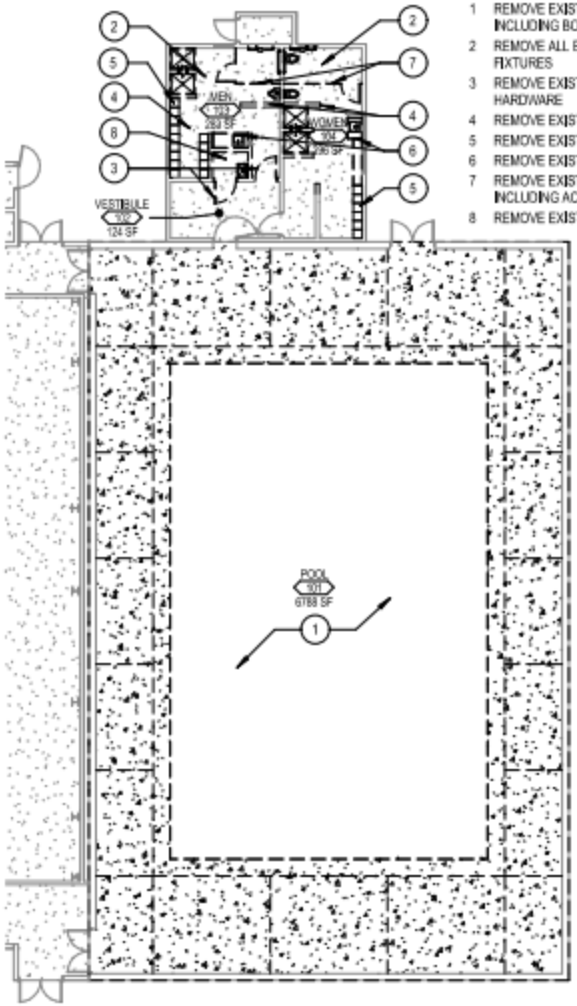
Pool Building:

- Phase I: Completed April 1, 2017
- Phase II: Following the completion of the Truckee High School Project

Pool Building



2 A1.1 IMPROVEMENT PLAN
SCALE: 1/16" = 1'-0"



1 A1.1 DEMOLITION PLAN
SCALE: 1/16" = 1'-0"

PRELIMINARY DESIGN

DEMOLITION AND IMPROVEMENT PLAN
POOL RENOVATION STUDY
TRUCKEE, CA

A1.1

DLR Group
Architecture Engineering Planning Interiors

Truckee High School-West Wing/Warehouse Demolition



Truckee High School – Main Entry



Phase I: Track/Parking/Restroom Completed

Phase II: New Construction/Modernization

Implement 1: April 2017 through August 2018

- West Wing
- Site Work

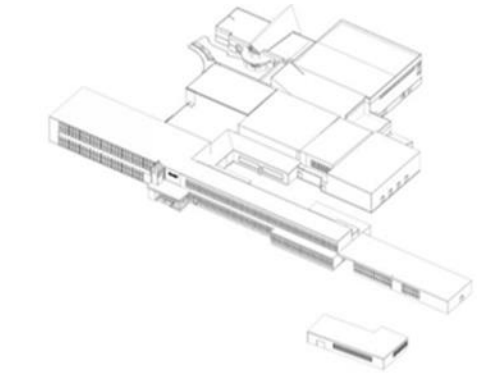
Implement 2: April 2018 through August 2019

- Library
- Locker Room
- Modernization

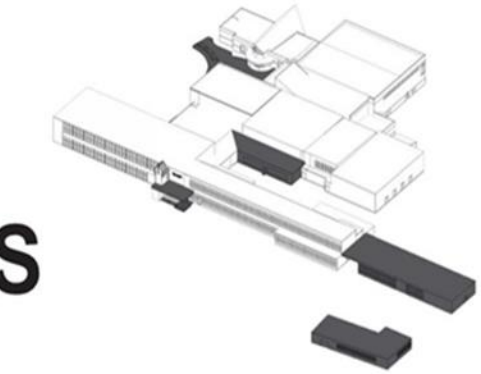


SCOPE OF WORK

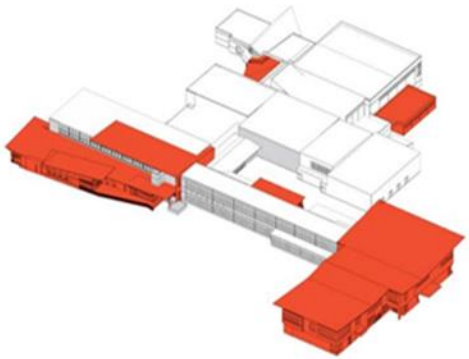
EXISTING HIGH SCHOOL BUILDING VS. ADDITIONS & RENOVATIONS



EXISTING



DEMOLITION



ADDITION & RENOVATION

DLR Group

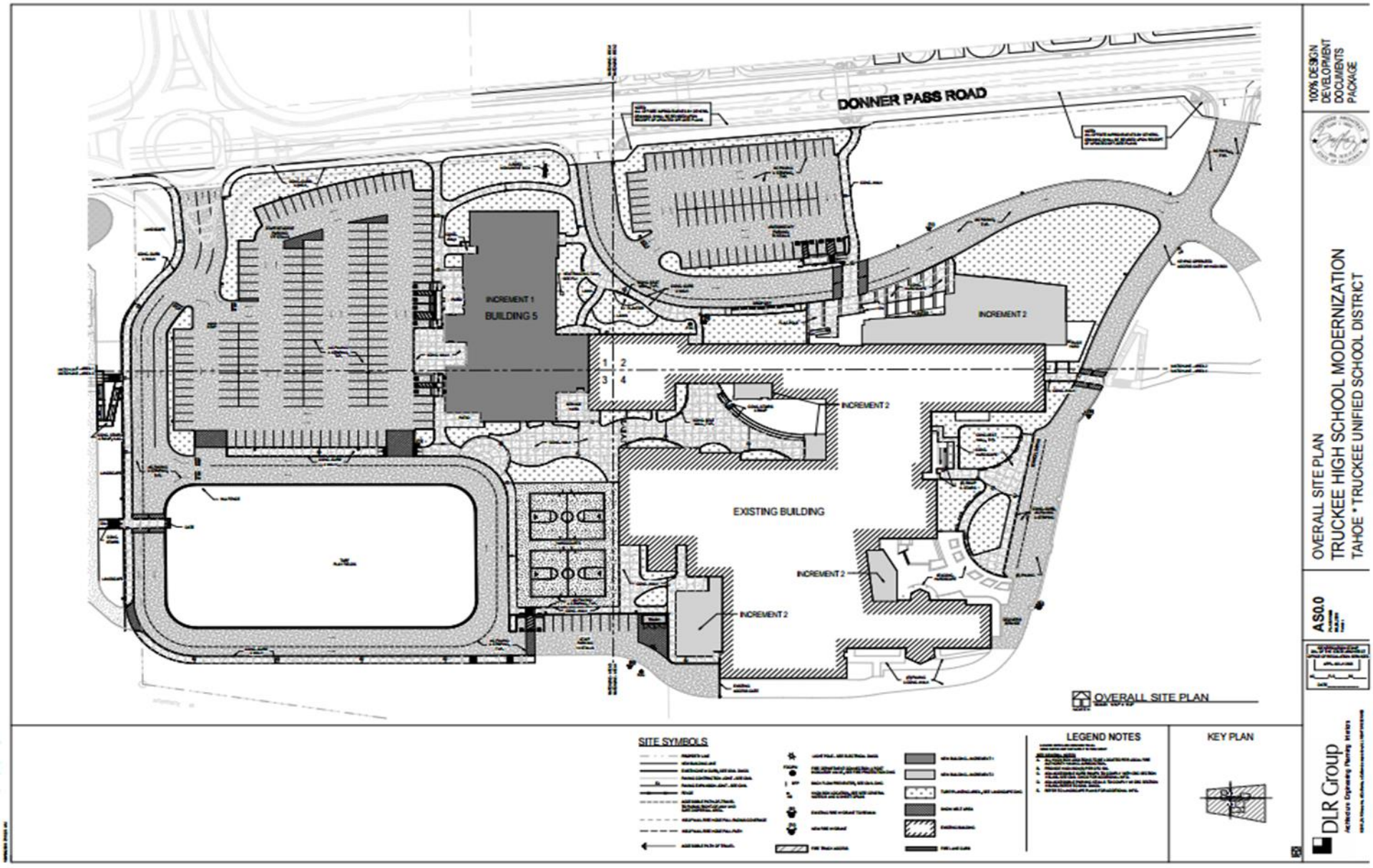
Truckee High School – West Wing



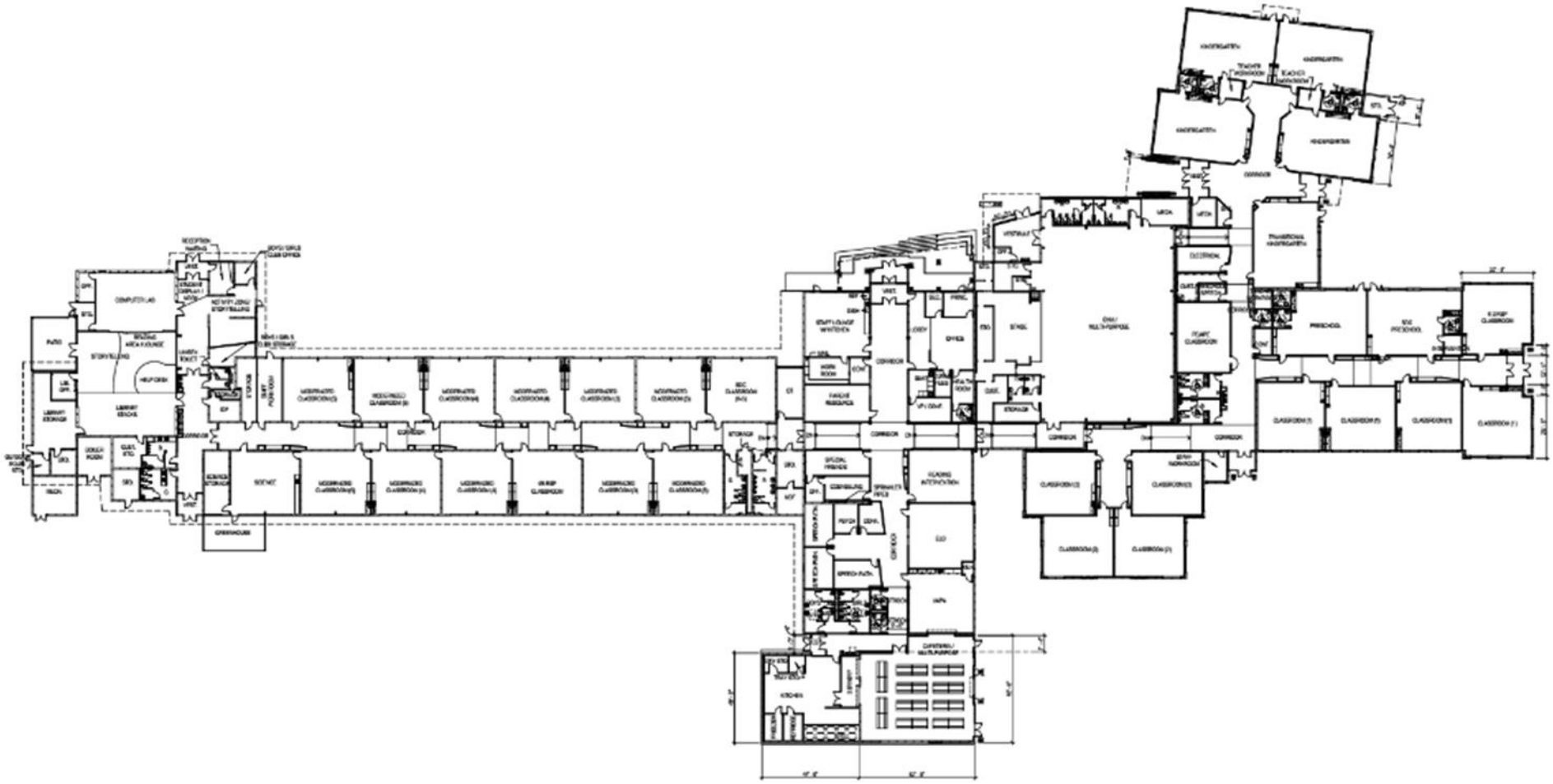
TRUCKEE HIGH SCHOOL

DLR Group

Truckee High School – Site Plan



Truckee Elemtary School – Floor Plan



Truckee Elemtary School – Main Entry



TRUCKEE ELEMENTARY SCHOOL

DLR Group

Truckee Elementary School – New Addition



TRUCKEE ELEMENTARY SCHOOL

DLR Group

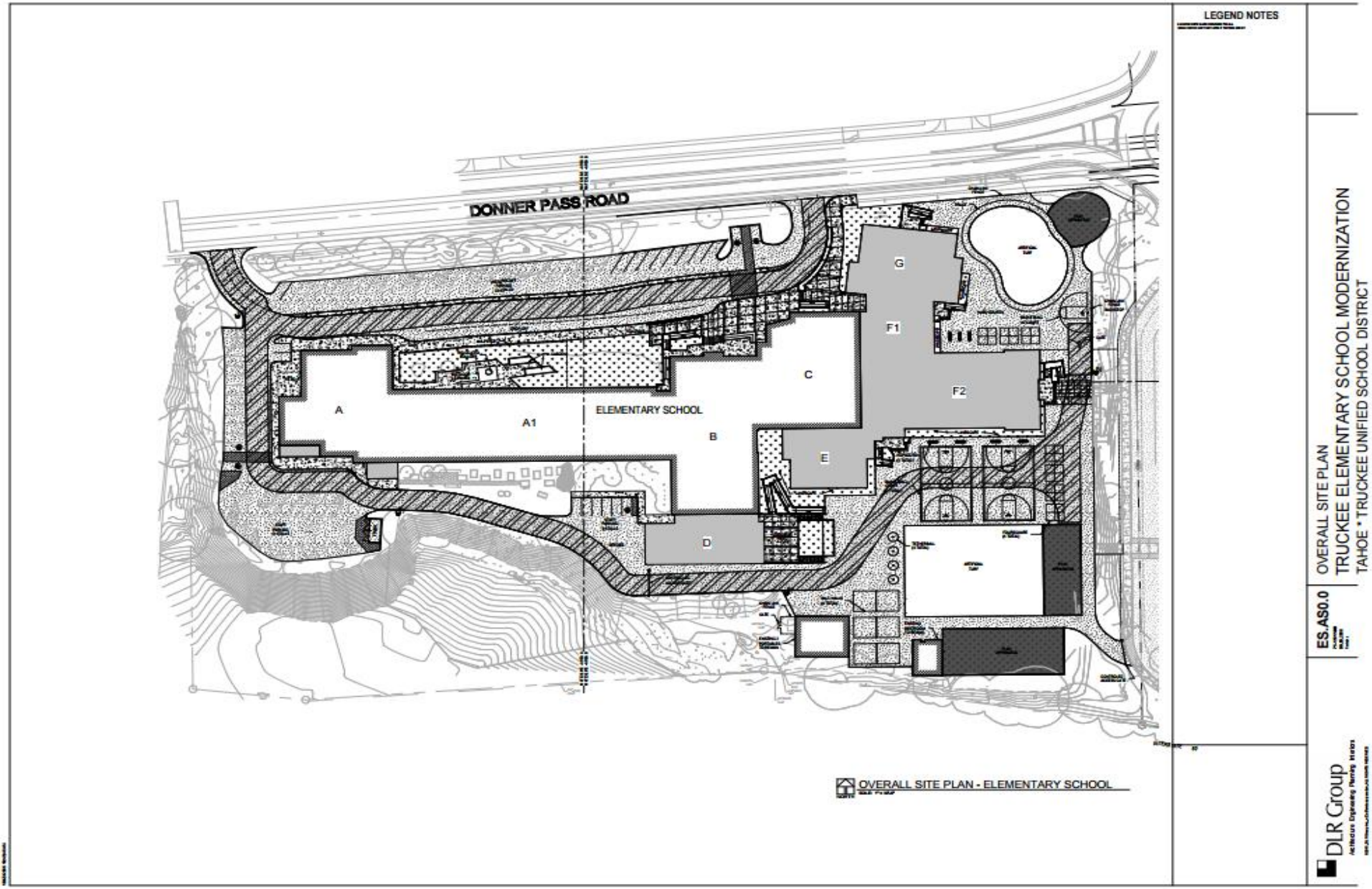
Truckee Elementary School – New Addition



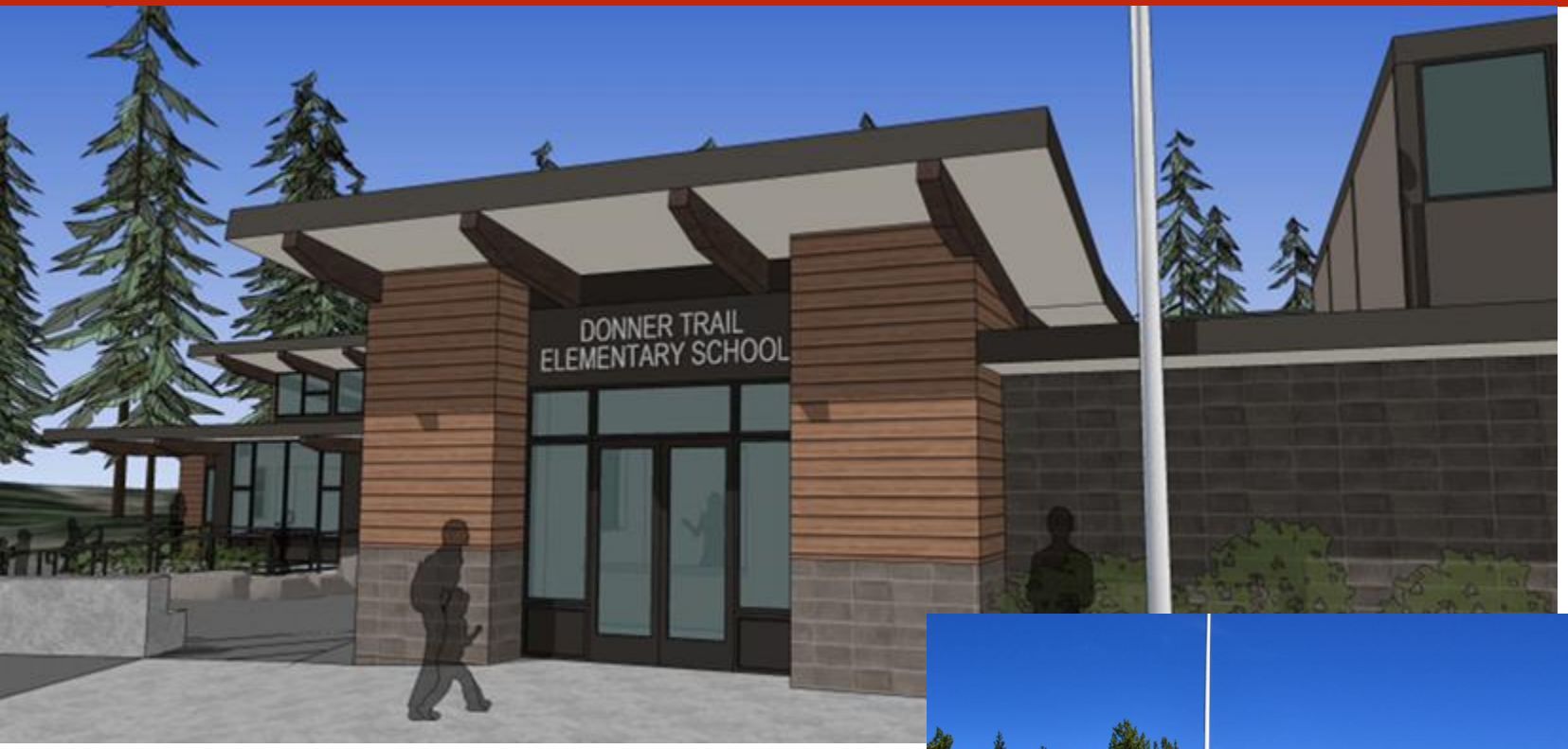
TRUCKEE ELEMENTARY SCHOOL

DLR Group

Truckee Elementary School – Site Plan



Donner Trail Elementary School





Project Schedule

- Submitted to DSA on September 29, 2016
- Bid Project March 2017
- Award Bid in April 2017
- Start Construction in June 2017
- Construction Completed by Fall 2018

Project Architect: JK Architecture Partnership
TTUSD Project Manager: Will Broad
Contractor: TBD
Site Budget: $4,680,050

Tahoe Lake Elementary School



Project Schedule and Phasing

Phase I-Parking Lot Completed

Phase II-New Construction/Modernization

- Submitted to DSA on October 10, 2016
- Full relocation of Tahoe Lake Elementary to Rideout in June 2017 for the 17/18 school year
- Award Trades April 2017
- Construction to Start in June of 2017
- Construction Completed by Fall of 2018



CMMP – Construction Management - Multiple Prime

- CMMP is a construction delivery method
- TTUSD released a RFQ on April 14, 2016 for a CMMP. Following interviews and reference checks, Sundt was selected for the Truckee HS and Truckee Elementary. Roebbelen was selected for Tahoe Lake Elementary and Kings Beach
- The CM will work with the district from the design phase through close-out to provide information and support for project budgets, constructability, schedules, safety, phasing, quality assurance and product availability
- The district will contract directly with each prime contractor through a hard bid process that is managed by the CM
- The CM acts as the district's representative with each trade and provides comprehensive administrative, coordination and management services for the projects
- This delivery method allows for a partnership between the district, designer and CM to coordinate and oversee the planning, design, construction and close-out processes

Truckee High School - Sundt

- Preconstruction Services
- CMMP Services: $5,806,363.54 or 10.88%

Tahoe Lake Elementary – Roebbelen

- Preconstruction Services
- CMMP Services: $2,748,424 or 10.91%

Questions

