SUMNER SCHOOL DISTRICT
A GREAT PLACE TO LEARN.

DATE: November 8, 2017
TO: Sumner School District Board of Directors
FROM: Deb Campbell, Chief Financial Officer
RE: Enrollment Report: Information Only Update

Purpose: Provide an update on the current District Enrollment using the October 1st Student Count Day.

Current Information: October 1st is the student count day that is used State-wide as the "official count day" for reporting purposes. The enrollment numbers for October compared to budget are:

- Budget FTE = **9,353**
- October FTE = **9,263**
- **Under budget by 90 FTE**

For the past three years, our budget enrollment has been significantly higher than the actual at October's count day. The last time the projection was over the actual was the 14/15 school year (by 85 FTE).

Considering our growth in the past several years, it was a bit of a surprise to not be OVER the projection. After confirming that we were on target with the kindergarten number, a deep dig to find answers was undertaken. The findings were:

- Out-of-District Waivers – 105 less than the previous school year
- Full-Time Running Start students – 22 more than projected
- Tehaleh Area – Not all students in this area are new families to our district; some families have moved from the Victor Falls and Liberty Ridge Catchments into Tehaleh.
    - Victor Falls enrollment = 44 students lower than projected
    - Liberty Ridge enrollment = 35 students lower than projected

November 1st enrollment was 2 students lower and we are still in the process of confirming FTE numbers, however, this is a normal pattern for enrollment.

Of course, we will continue to monitor enrollment each month and I anticipate that at semester we will see the number move upward.