

FUTURE READY



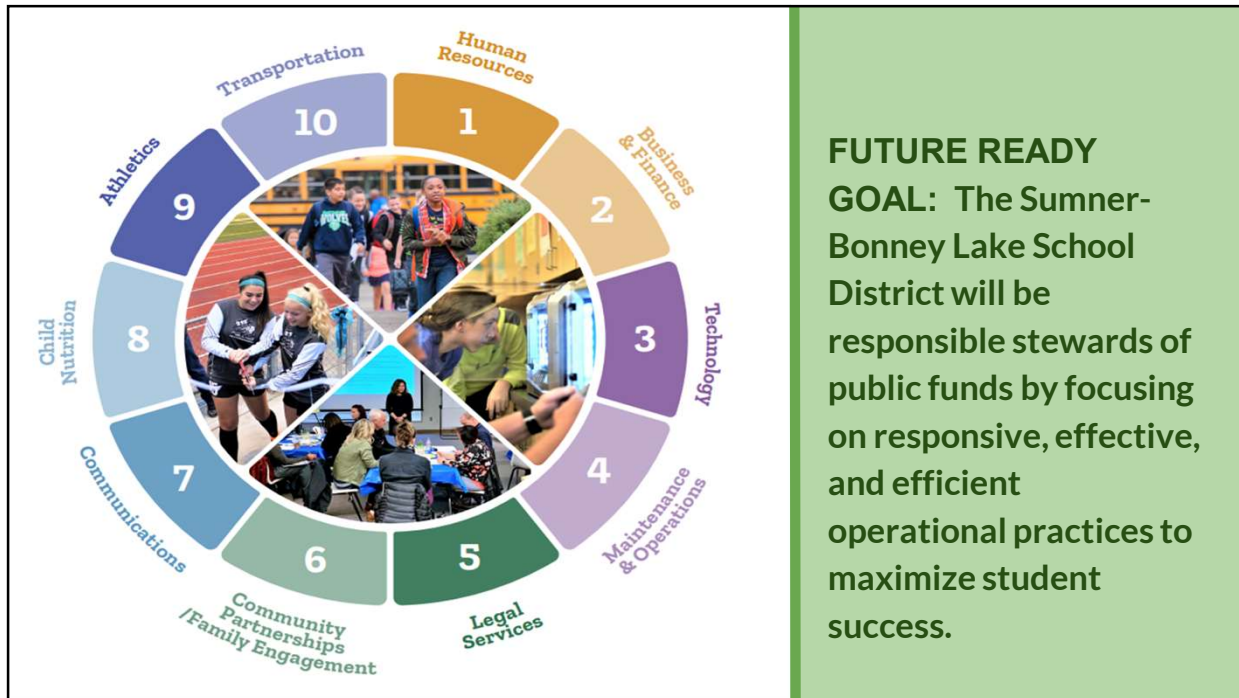
Capital Facility Advisory Committee

October 2, 2023

Our promise in the Sumner-Bonney Lake School District is to **know, value, and support** every student, helping them **graduate ready** to pursue a **promising future**.



Achieving this commitment honors our deeply held belief that **EQUITY** is achieved when each student receives what they need to graduate prepared for success after high school.



Meeting #5 Agenda - October 2, 2023

- 5:00 Welcome and Introductions
- 5:10 Committee Business
- 5:20 Developing Guiding Principles
- 5:15 Facilities' Needs and Projects - Middle Schools
- 6:00 Break
- 6:10 Facilities' Needs and Projects - Elementary Schools
- 6:55 Next Steps and Wrap Up

Capital Facility Advisory Committee - October 2, 2023



Introductions

Laurie Dent – Superintendent

Penny Mabie – Facilitator

Marina Tanay – Capital Projects and Facilities Manager

Matt Guilanians – Consultant, Project Manager, Hainline

Kyle McLeod – Consultant, Project Manager, Hainline



Capital Facility Advisory Committee - October 2, 2023

Purpose of this Committee

Working under the authority of the Sumner-Bonney Lake School District and leadership of Hainline, the goal of the CFAC is to [make recommendations for a long-term capital facilities plan that includes funding measures.](#)

CFAC will meet monthly starting in the Spring of 2023 to [study facilities needs, review data, and develop a plan designed to meet the needs of students over the next 10 years.](#)

The committee's work will culminate in a [working list of future priorities and a recommendation to the school board for future funding.](#)



Capital Facility Advisory Committee - October 2, 2023

Ground Rules

- Silence electronic devices during meetings.
- Be respectful of all
- Listen actively, without side conversations
- Give everyone equal opportunity to speak
- Respect other's contributions and learn from them
- Look for ways to achieve mutual gain
- Together we know more; be willing to change your mind in light of new information



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Committee Business

- Sharing your work with others - what do you need to support that?
- Differences between bonds and levies



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Developing Guiding Principles

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Guiding Principles – **final draft**

- Consider physical, social, and emotional safety
- Maximize positive impact on students
- Make data driven decisions in responding to growth
- Consider equity and inclusion, including
 - People and access
 - Facilities
 - Geography

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Guiding Principles – **final draft**

- Seek flexible facilities that serve students, staff, and community members
- Be good stewards of public funds, including
 - Support families without putting undue tax burden on them
 - Be transparent
 - Understand and consider community expectations

☐ COMMITTEE CONSENSUS?

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Facilities' Needs And Solutions Middle Schools

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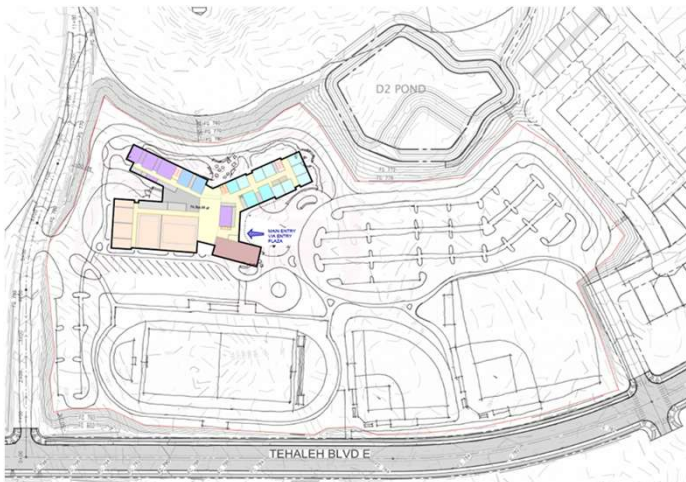
Middle School Projects

<i>Projects</i>	<i>Description</i>	<i>Notes</i>
Build a new middle school in Tehaleh	Build new MS for 1,200 students	
Expand LMS	Classroom addition, new gym, parking/queueing	Vestibule scheduled for summer

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Middle School Projects – New Tehaleh MS



- New 1,200 Student, 150,000 SF Middle School
- Built on ~19 acres, currently undeveloped land in Tehaleh
- Will be required to meet current energy codes
- Includes football, softball and baseball fields
- District will need to purchase the land

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Middle School Projects – New Tehaleh MS



Description	Construction Estimate (1)	Non-Construction Project Costs	Sales Tax (2)	Total
New Tehaleh MS	\$ 136,833,751.00	\$ 55,417,669.16	\$ 12,999,206.35	\$ 205,250,626.50

Notes

- 1) Construction cost estimate escalated to July 2028
- 2) Sales Tax at rate of 9.5% August 2023

Costs do NOT include the purchase of the land



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Middle School Projects – Lakeridge MS Exp.



Project Includes:

- 6-8 classroom addition
- New gymnasium space
- Revised parking and queuing



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Middle School Projects – Lakeridge MS Exp.

Description	Construction Estimate (1)	Non-Construction Project Costs	Sales Tax (2)	Total
Lakeridge MS Expansion	\$ 31,076,653.00	\$ 12,586,044.47	\$ 2,952,282.04	\$ 46,614,979.50

Notes

- 1) Construction cost estimate escalated to July 2028
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Middle School Projects – Summary

Description	Construction Estimate (1)	Non-Construction Project Costs	Sales Tax (2)	Total	Group Total
<i>Middle School Projects</i>	\$ -				\$ 251,865,606.00
New Tehaleh MS	\$ 136,833,751.00	\$ 55,417,669.16	\$ 12,999,206.35	\$ 205,250,626.50	
Lakeridge MS Expansion	\$ 31,076,653.00	\$ 12,586,044.47	\$ 2,952,282.04	\$ 46,614,979.50	

Notes

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Middle School Needs and Options Discussion

- First reactions?
- Major takeaways?
- Other ideas or questions?
- Room for innovation?
- Additional information needed?



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Break



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Facilities' Needs And Solutions Elementary Schools



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Elementary School Projects

<i>Projects</i>	<i>Description</i>	<i>Notes</i>
Upgrade to Crestwood Elementary	Modernization of front office, exterior classroom doors, limit point of entry, access control, interior/exterior finishes, keep original bells. Replace wood siding. Teaching Walls Traffic/Queueing review.	Matching funds SCAP -- Safety & Security -- eliminate exterior classroom doors; functional front office and vestibule
Upgrade to Liberty Ridge Elementary	Modernization of front office, exterior classroom doors, limit point of entry, access control, interior/exterior Finishes, keep original bells. Replace wood siding. Traffic/Queueing review. Teaching Walls	Matching funds SCAP -- Safety & Security -- eliminate exterior classroom doors; functional front office and vestibule
Expansion of Tehaleh elementary	Classroom additions on NE side of exisiting school	



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Elementary School Projects - Crestwood

Project Includes:

- Exterior siding and paint
- Interior paint and teaching walls throughout



Description	Construction Estimate (1)	Non-Construction Project Costs	Sales Tax (2)	Total
Crestwood Elementary	\$ 1,923,365.00	\$ 778,962.83	\$ 182,719.68	\$ 2,885,047.50

Notes

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Elementary School Projects – Liberty Ridge

Project Includes:

- Exterior siding and paint
- Interior paint and teaching walls throughout



Description	Construction Estimate (1)	Non-Construction Project Costs	Sales Tax (2)	Total
Liberty Ridge Elementary	\$ 1,923,365.00	\$ 778,962.83	\$ 182,719.68	\$ 2,885,047.50

Notes

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Elementary School Projects – Tehelah Heights



Project Includes:
6-8 classroom expansion



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Elementary School Projects – Tehelah Heights

Description	Construction Estimate (1)	Non-Construction Project Costs	Sales Tax (2)	Total
Tehalah Heights Classroom Expansion	\$ 12,679,500.00	\$ 5,135,197.50	\$ 1,204,552.50	\$ 19,019,250.00

Notes

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Capital Facility Advisory Committee - October 2, 2023

Elementary School Projects - Summary

Description	Construction Estimate (1)	Non-Construction Project Costs	Sales Tax (2)	Total	Group Total
<i>Elementary School Projects</i>	\$ -				\$ 24,789,345.00
Crestwood Elementary	\$ 1,923,365.00	\$ 778,962.83	\$ 182,719.68	\$ 2,885,047.50	
Liberty Ridge Elementary	\$ 1,923,365.00	\$ 778,962.83	\$ 182,719.68	\$ 2,885,047.50	
Tehaleh Heights Classroom Expansion	\$ 12,679,500.00	\$ 5,135,197.50	\$ 1,204,552.50	\$ 19,019,250.00	

Notes

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Capital Facility Advisory Committee - October 2, 2023

Elementary School Needs and Options Discussion

- First reactions?
- Major takeaways?
- Other ideas or questions?
- Room for innovation?
- Additional information needed?



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Summary of Projects to Date

Description	Construction Estimate (1)	Non-Construction Project Costs	Sales Tax (2)	Total	Group Total
High School Projects					\$ 482,635,704.00
BLHS Classroom Addition	\$ 46,930,498.00	\$ 19,006,851.69	\$ 4,458,397.31	\$ 70,395,747.00	
Sumner High School	\$ -				
East Admin P3	\$ 73,135,757.00	\$ 29,619,981.59	\$ 6,947,896.92	\$ 109,703,635.50	
West Main P2	\$ 70,959,465.00	\$ 28,738,583.33	\$ 6,741,149.18	\$ 106,439,197.50	
Woods Ave Parking Lot P2	\$ 5,469,253.00	\$ 2,215,047.47	\$ 519,579.04	\$ 8,203,879.50	
Pool Building P5	\$ 37,242,270.00	\$ 15,083,119.35	\$ 3,538,015.65	\$ 55,863,405.00	
Student Parking P6	\$ 14,397,332.00	\$ 5,830,919.46	\$ 1,367,746.54	\$ 21,595,998.00	
Tennis Courts P6	\$ 18,311,905.00	\$ 7,416,321.53	\$ 1,739,630.98	\$ 27,467,857.50	
Gym Building P4	\$ 26,485,558.00	\$ 10,726,650.99	\$ 2,516,128.01	\$ 39,728,337.00	
PAC (W/GYM) P4	\$ 28,825,098.00	\$ 11,674,164.69	\$ 2,738,384.31	\$ 43,237,647.00	
Middle School Projects					\$ 251,865,606.00
New Tehaleh MS	\$ 136,833,751.00	\$ 55,417,669.16	\$ 12,999,206.35	\$ 205,250,626.50	
Lakeridge MS Expansion	\$ 31,076,653.00	\$ 12,586,044.47	\$ 2,952,282.04	\$ 46,614,979.50	
Elementary School Projects					\$ 24,789,345.00
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Tehaleh Heights Classroom Expansion	\$ 12,679,500.00	\$ 5,135,197.50	\$ 1,204,552.50	\$ 19,019,250.00	

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Capital Facility Advisory Committee - September 11, 2023

In Closing

- Next Steps
- Action Items
- Evaluation
- Next Meeting – Monday, November 6, 2023, 5:00 – 7:00 pm, TBD



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Evaluation

- Information provided supported discussion & was thorough
- Adequate time for discussion
- You felt heard and understood
- This format will work for the next three meetings



More feedback? Email to penny@definitely-mabie.com

