



**PROJECT BUDGET NO:** 1608  
**PROJECT NAME:** Cedar Trails Elementary School  
**SCHOOL/SITE LOCATION:** Cedar Trails Elementary School

**REPORT DATE:** 09/23 BSR  
**REPORT BY:** Tom Mullins  
**FUNDING SOURCE:** Bond 2016

**PROJECT SCOPE DESCRIPTION:**  
 New construction of an approximately 78,000 sf, 26 classroom elementary school.

STATISTICS:	
Project Delivery Method:	Design-Bid-Build
Project Type:	New Construction
G.S.F. of Construction:	78,266
MACC/Bid (including WSST):	\$ 38,635,018
Contingency Rate:	0.00%
Construction Costs/SF (MACC/GSF):	\$ 493.64
Project Cost/GSF:	\$ 679.85

PROJECT TEAM:	
ISD Cap Projects PM:	Bruce Saario/Royce Nourigat
Architect/Designer:	Cornerstone Architectural Group
Civil Engineer:	Integrity Works Consulting Engineers
Structural Engineer:	PSM Inc.
Mechanical Engineer:	Hultz-BHU
Electrical Engineer:	TFW-B Engineers
Contractor:	Cornerstone GCI
Other:	

BUDGET:		
	As-of:	
Original Estimated Project Budget:	03/2016	\$ 36,500,000
Estimated Cost to Completion:	09/23 BSR	\$ 53,209,514
Expended To Date:	09/23 BSR	\$ 52,728,587
Estimated Budget Remaining:	09/23 BSR	\$ 480,927
Project Budget Remaining:	09/23 BSR	0.90%
Board Approved Change Orders:	09/23 BSR	\$ 5,284,109
Land Acquisition Cost:		\$ 5,202,545

SCHEDULE:	ORIGINAL ESTIMATED SCHEDULE:			CURRENT / ACTUAL SCHEDULE:			DELTA
	ACTIVITY	ACTIVITY	CALENDAR	ACTIVITY	ACTIVITY	CALENDAR	
ACTIVITY	START	FINISH	DAYS	START	FINISH	DAYS	CALENDAR
1. PREDESIGN/PLANNING	Main construction contract was completed in Summer 2021 and the building and site were fully occupied at that time.						
2. DESIGN							
3. PERMITTING							
4. BIDDING							
5. NOTICE TO PROCEED							
6. CONSTRUCTION							
7. SUBSTANTIAL COMPLETION							
8. PUNCHLIST							
9. WARRANTY PERIOD							

**PROJECT STATUS UPDATE** **As of: 09/23 BSR**

- 08/24/2023 - Project is complete and occupied. Final warranty items are being finished up as well as other minor completion items not associated with the main contract.
- Board approved Change Orders: CO #01 - CO #11