



**PROJECT BUDGET NO:** 1611  
**PROJECT NAME:** Endeavour Elementary School Addition/Remodel  
**SCHOOL/SITE LOCATION:** Endeavour Elementary School

**REPORT DATE:** 09/23 BSR  
**REPORT BY:** Tom Mullins  
**FUNDING SOURCE:** Bond 2016

**PROJECT SCOPE DESCRIPTION:**  
 Project included an addition of 6 classroom, expansion of the MPR, remodels to the Main Office, Health Room, Staff Lounge and new playground area.

STATISTICS:	
Project Delivery Method:	Design-Bid-Build
Project Type:	Addition & Remodel
G.S.F. of Construction:	16,000
MACC/Bid (including WSST):	\$ 8,450,200
Contingency Rate:	0.00%
Construction Costs/SF (MACC/GSF):	\$ 528.14
Project Cost/GSF:	\$ 755.27

PROJECT TEAM:	
ISD Cap Projects PM:	Ladd Stejskal
Architect/Designer:	Bassetti Architects
Civil Engineer:	Integrity Works Consulting Engineers
Structural Engineer:	Quantum Consulting Engineers
Mechanical Engineer:	Hargis Engineers
Electrical Engineer:	TFW-B Engineers
Contractor:	Kassel & Associates
Other:	

BUDGET:		
	As-of:	
Original Estimated Project Budget:	03/2016	\$ 9,000,000
Estimated Cost to Completion:	09/23 BSR	\$ 12,084,278
Expended To Date:	09/23 BSR	\$ 12,062,608
Estimated Budget Remaining:	09/23 BSR	\$ 21,670
Project Budget Remaining:	09/23 BSR	0.18%
Board Approved Change Orders:	09/23 BSR	\$ 342,737
Land Acquisition Cost:		\$ -

SCHEDULE:	ORIGINAL ESTIMATED SCHEDULE:			CURRENT / ACTUAL SCHEDULE:			DELTA
	ACTIVITY	ACTIVITY	CALENDAR	ACTIVITY	ACTIVITY	CALENDAR	
ACTIVITY	START	FINISH	DAYS	START	FINISH	DAYS	CALENDAR
1. PREDESIGN/PLANNING	Main construction contract was completed in Summer 2019 and building was fully occupied at that time.						
2. DESIGN							
3. PERMITTING							
4. BIDDING							
5. NOTICE TO PROCEED							
6. CONSTRUCTION							
7. SUBSTANTIAL COMPLETION							
8. PUNCHLIST							
9. WARRANTY PERIOD							

**PROJECT STATUS UPDATE** As of: 09/23 BSR

- 08/24/2023 - Project is complete and occupied.
- Board approved Change Orders: CO #01 - CO #08