



PROJECT BUDGET NO: 1615
PROJECT NAME: Central Administration Remodel
SCHOOL/SITE LOCATION: Administration Building

REPORT DATE: 09/23 BSR
REPORT BY: Tom Mullins
FUNDING SOURCE: Bond 2016

PROJECT SCOPE DESCRIPTION:
 Project included the remodel of approximately 87,000 sf of the 104,000 sf Administration Building into office, work stations, conference rooms, Board Room and other amenities.
 Replacement of the HVAC chiller unit that serves the data center was added late in the project.

STATISTICS:	
Project Delivery Method:	Design-Bid-Build
Project Type:	Remodel
G.S.F. of Construction:	87,000
MACC/Bid (including WSST):	\$ 6,470,542
Contingency Rate:	0.00%
Construction Costs/SF (MACC/GSF):	\$ 74.37
Project Cost/GSF:	\$ 173.15

PROJECT TEAM:	
ISD Cap Projects PM:	Philip LaFranchi / Royce Nourigat
Architect/Designer:	Cornerstone Architectural Group
Civil Engineer:	N/A
Structural Engineer:	PSM Inc.
Mechanical Engineer:	Hultz-BHU Engineers Inc.
Electrical Engineer:	TFW-B Engineers
Contractor:	Edifice General Construction Teknon Electric DB Solutions Inc.

BUDGET:		
	As-of:	
Original Estimated Project Budget:	03/2016	\$ 7,500,000
Estimated Cost to Completion:	09/23 BSR	\$ 15,063,851
Expended To Date:	09/23 BSR	\$ 14,850,168
Estimated Budget Remaining:	09/23 BSR	\$ 213,684
Project Budget Remaining:	09/23 BSR	1.42%
Board Approved Change Orders:	09/23 BSR	\$ 1,991,214
Land Acquisition Cost:		\$ 22,000,000

SCHEDULE:	ORIGINAL ESTIMATED SCHEDULE:			CURRENT / ACTUAL SCHEDULE:			DELTA
	ACTIVITY	ACTIVITY	CALENDAR	ACTIVITY	ACTIVITY	CALENDAR	CALENDAR
	START	FINISH	DAYS	START	FINISH	DAYS	DAYS
ACTIVITY	Main construction contract was completed in Summer 2019 and building was fully occupied at that time.						
1. PREDESIGN/PLANNING							
2. DESIGN							
3. PERMITTING							
4. BIDDING							
5. NOTICE TO PROCEED							
6. CONSTRUCTION							
7. SUBSTANTIAL COMPLETION							
8. PUNCHLIST							
9. WARRANTY PERIOD							

PROJECT STATUS UPDATE **As of: 09/23 BSR**

- Original funds for this project were reallocated, with Board approval, from the old Administration Building (now Holly Street) project designated as "Central Admin Remodel" in the 2016 Bond.
- 07/20/2023 - Project is complete and occupied. Final warranty items are being finished up as well as other minor completion items not necessarily associated with the main contract.
- Board approved Change Orders - Edifice GC: CO #01 thru CO #08
 Board approved Change Orders - Teknon Electric CO #01 thru CO #07
 Board approved Change Orders - DB Solutions Inc. CO #01