



PROJECT BUDGET NO: 1614
PROJECT NAME: Maple Hills Elementary School Remodel
SCHOOL/SITE LOCATION: Maple Hills Elementary School

REPORT DATE: 09/23 BSR
REPORT BY: Tom Mullins
FUNDING SOURCE: Bond 2016

PROJECT SCOPE DESCRIPTION:
 Project includes partial remodel of several areas in the building including office, LRC and classroom space. Also includes new portions of the fire sprinkler system and a new HVAC system.

STATISTICS:	
Project Delivery Method:	Design-Bid-Build
Project Type:	Addition & Remodel
G.S.F. of Construction:	10,000
MACC/Bid (including WSST):	\$ 4,753,462
Contingency Rate:	0.00%
Construction Costs/SF (MACC/GSF):	\$ 475.35
Project Cost/GSF:	\$ 747.68

PROJECT TEAM:	
ISD Cap Projects PM:	Janelle Walker
Architect/Designer:	Cornerstone Architectural Group
Civil Engineer:	N/A
Structural Engineer:	PSM Inc.
Mechanical Engineer:	Hultz-BHU Engineers Inc.
Electrical Engineer:	TFW-B Engineers
Contractor:	Cornerstone GCI
Other:	

BUDGET:		
	As-of:	
Original Estimated Project Budget:	03/2016	\$ 7,000,000
Estimated Cost to Completion:	09/23 BSR	\$ 7,476,833
Expended To Date:	09/23 BSR	\$ 7,265,869
Estimated Budget Remaining:	09/23 BSR	\$ 210,964
Project Budget Remaining:	09/23 BSR	2.82%
Board Approved Change Orders:	09/23 BSR	\$ 1,207,145
Land Acquisition Cost:		\$ -

SCHEDULE:	ORIGINAL ESTIMATED SCHEDULE:			CURRENT / ACTUAL SCHEDULE:			DELTA
	ACTIVITY	ACTIVITY	CALENDAR	ACTIVITY	ACTIVITY	CALENDAR	
ACTIVITY	START	FINISH	DAYS	START	FINISH	DAYS	DAYS
1. PREDESIGN/PLANNING	Main construction contract was completed in Summer 2021 and building was fully occupied at that time.						
2. DESIGN							
3. PERMITTING							
4. BIDDING							
5. NOTICE TO PROCEED							
6. CONSTRUCTION							
7. SUBSTANTIAL COMPLETION							
8. PUNCHLIST							
9. WARRANTY PERIOD							

PROJECT STATUS UPDATE As of: 09/23 BSR

- 08/24/2023 - Project is complete and occupied. Currently dealing with some HVAC issues related to the original installation. Progress is being made to fully resolve the issues.
- Board approved Change Orders: CO #01 - CO #11