



PROJECT BUDGET NO: 1607
PROJECT NAME: Beaver Lake Middle School Remodel
SCHOOL/SITE LOCATION: Beaver Lake Middle School

REPORT DATE: 09/23 BSR
REPORT BY: Tom Mullins
FUNDING SOURCE: Bond 2016

PROJECT SCOPE DESCRIPTION:

Includes the remodel of the main office area, work in the Main and Aux Gyms, addition of instrument storage to the Music Rooms, addition of a covered play and improvements to the exterior entrance plaza area.

STATISTICS:

Project Delivery Method:	Design-Bid-Build
Project Type:	Remodel/Addition
G.S.F. of Construction:	20,000
MACC/Bid (including WSST):	\$ 5,011,752
Contingency Rate:	0.00%
Construction Costs/SF (MACC/GSF):	\$ 250.59
Project Cost/GSF:	\$ 437.59

PROJECT TEAM:

ISD Cap Projects PM:	Philip LaFranchi
Architect/Designer:	Integrus Architects-ure
Civil Engineer:	Coughlin Porter Lundeen
Structural Engineer:	Integrus Architects-ure
Mechanical Engineer:	Hargis Engineers
Electrical Engineer:	TFW-B Engineers
Contractor:	Cornerstone GCI

Other:

BUDGET:

	As-of:	
Original Estimated Project Budget:	03/2016	\$ 8,500,000
Estimated Cost to Completion:	09/23 BSR	\$ 8,751,772
Expended To Date:	09/23 BSR	\$ 8,694,243
Estimated Budget Remaining:	09/23 BSR	\$ 57,529
Project Budget Remaining:	09/23 BSR	0.66%
Board Approved Change Orders:	09/23 BSR	\$ 593,231
Land Acquisition Cost:		\$ -

SCHEDULE:

ACTIVITY	ORIGINAL ESTIMATED SCHEDULE:			CURRENT / ACTUAL SCHEDULE:			DELTA
	ACTIVITY START	ACTIVITY FINISH	CALENDAR DAYS	ACTIVITY START	ACTIVITY FINISH	CALENDAR DAYS	CALENDAR DAYS
1. PREDESIGN/PLANNING	Main construction contract was completed in Summer 2018 and building was fully occupied at that time.						
2. DESIGN							
3. PERMITTING							
4. BIDDING							
5. NOTICE TO PROCEED							
6. CONSTRUCTION							
7. SUBSTANTIAL COMPLETION							
8. PUNCHLIST							
9. WARRANTY PERIOD							

PROJECT STATUS UPDATE

As of: 09/23 BSR

- 07/20/2023 - Project is complete and occupied.
- Board approved Change Orders: CO #01 - CO #08