



PROJECT BUDGET NO: 1605
PROJECT NAME: Pine Lake Middle School Rebuild
SCHOOL/SITE LOCATION: Pine Lake Middle School

REPORT DATE: 09/23 BSR
REPORT BY: Tom Mullins
FUNDING SOURCE: Bond 2016

PROJECT SCOPE DESCRIPTION:
 Project includes the replacement of the existing Pine Lake Middle School with a new 145,000 sf building including new softball field and lights for the athletic field.

STATISTICS:		PROJECT TEAM:	
Project Delivery Method:	GC/CM	ISD Cap Projects PM:	Tom Mullins
Project Type:	Rebuild	Architect/Designer:	Mahlum Architects
G.S.F. of Construction:	145,000	Civil Engineer:	Coughlin Porter Lundeen
MACC/Bid (including WSST):	\$ 64,690,610	Structural Engineer:	Coughlin Porter Lundeen
Contingency Rate:	0.00%	Mechanical Engineer:	Hargis Engineers
Construction Costs/SF (MACC/GSF):	\$ 446.14	Electrical Engineer:	TFW-B Engineers
Project Cost/GSF:	\$ 506.29	Contractor:	Cornerstone GCI
BUDGET:		Other:	
	As-of:		
Original Estimated Project Budget:	03/2016	\$ 71,000,000	
Estimated Cost to Completion:	09/23 BSR	\$ 73,412,108	
Expended To Date:	09/23 BSR	\$ 73,393,034	
Estimated Budget Remaining:	09/23 BSR	\$ 19,074	
Project Budget Remaining:	09/23 BSR	0.03%	
Board Approved Change Orders:	09/23 BSR	\$ -	
Land Acquisition Cost:		\$ -	

SCHEDULE:	ORIGINAL ESTIMATED SCHEDULE:			CURRENT / ACTUAL SCHEDULE:			DELTA
	ACTIVITY	ACTIVITY	CALENDAR	ACTIVITY	ACTIVITY	CALENDAR	CALENDAR
ACTIVITY	START	FINISH	DAYS	START	FINISH	DAYS	DAYS
1. PREDESIGN/PLANNING	Main construction contract was completed in Summer 2018 and building was fully occupied at that time.						
2. DESIGN							
3. PERMITTING							
4. BIDDING							
5. NOTICE TO PROCEED							
6. CONSTRUCTION							
7. SUBSTANTIAL COMPLETION							
8. PUNCHLIST							
9. WARRANTY PERIOD							

PROJECT STATUS UPDATE **As of:** 09/23 BSR

- 07/20/2023 - Project is complete and occupied.
- Board approved Change Orders: None