



**PROJECT BUDGET NO:** 1233 **REPORT DATE:** 09/23 - BSR  
**PROJECT NAME:** Issaquah High School - Stadium Improvements **REPORT BY:** Tom Mullins  
**SCHOOL/SITE LOCATION:** Issaquah High School **FUNDING SOURCE(S):** Bond 2012

**PROJECT SCOPE DESCRIPTION:**

- Project is to include expansion of the existing Press Box, expansion of the Home side stands to 2100 and expansion of the Visitor side seating.
- Due to City code requirements related to stadium capacity vs. number of required parking stalls we are unable to expand the Home side seating and the Visitor side seating can only be expanded slightly.
- Due to much higher than normal construction escalation the scope of the project needs to be reduced to expansion of the existing Press Box, ADA accessibility improvements and some guardrail improvements to the Home side stands.

STATISTICS:	
Project Delivery Method:	Design-Bid-Build
Project Type:	Facility Improvements
G.S.F. of Construction:	6,900
MACC/Bid (Construction Contract):	\$1,344,321
Contingency Rate:	0.00%
Construction Costs/SF (MACC/GSF):	\$194.83
Project Cost/GSF:	\$256.06

PROJECT TEAM:	
ISD Cap Projects PM:	Royce Nourigat/ Janelle Walker
Architect/Designer:	Mahlum Architects
Civil Engineer:	CPL Inc
Structural Engineer:	CPL Inc
Mechanical Engineer:	Hargis
Electrical Engineer:	TFWB Engineers Inc.
Other Consultants:	N/A
Surveyor:	N/A

BUDGET:		
	As-of:	
Original Estimated Project Budget:	10/11	\$ 1,925,000
Estimated Cost to Completion:	09/23 - BSR	\$1,766,847
Expended To Date:	09/23 - BSR	\$1,766,847
Estimated Budget Remaining:	09/23 - BSR	\$0
Project Budget Remaining:	09/23 - BSR	0.00%
Board Approved Change Orders:	09/23 - BSR	\$47,536
Land Acquisition Cost:		\$0

Contractor(s):	Spee West
----------------	-----------

ACTIVITY	ORIGINAL ESTIMATED SCHEDULE:			CURRENT / ACTUAL SCHEDULE:			DELTA CALENDAR DAYS
	ACTIVITY START	ACTIVITY FINISH	CALENDAR DAYS	ACTIVITY START	ACTIVITY FINISH	CALENDAR DAYS	
1. PREDESIGN/PLANNING	01/01/20	- 05/20/20	= 141	01/01/20	- 05/20/20	= 141	0
2. DESIGN	05/20/20	- 11/15/20	= 180	05/20/20	- 10/31/21	= 530	350
3. PERMITTING	12/02/20	- 05/02/21	= 151	12/02/20	- 11/23/21	= 356	205
4. BIDDING	04/06/21	- 05/05/21	= 30	02/11/22	- 03/09/22	= 27	308
5. NOTICE TO PROCEED	05/20/21	- 05/20/21	= 1	04/07/22	- 04/07/22	= 1	322
6. CONSTRUCTION	06/01/21	- 09/01/21	= 93	06/01/22	- 10/01/22	= 123	395
7. SUBSTANTIAL COMPLETION	08/15/21	- 08/15/21	= 1	08/31/22	- 08/31/22	= 1	381
8. PUNCHLIST	09/01/21	- 10/01/21	= 31	09/08/22	- 12/31/22	= 115	456
9. WARRANTY PERIOD	08/15/21	- 08/15/22	= 366	08/31/22	- 08/31/23	= 366	381

**PROJECT STATUS UPDATE** As of: 09/23 - BSR

- Approximately \$160,000 of remaining funds from this project budget are to be reallocated to the IHS Stadium Light Replacement Project 2004 with Board approval.
- Board Approved Change Orders: CO# 1
- 10/26/23 - Construction is complete and the stadium is in use.