



Citizen Budget Oversight Committee Meeting

October 25, 2023

5:00 pm Milford School District Office Conference Room

ADMINISTRATION

Bridget R. Amory, Ed.D.
Interim Superintendent

Kelly Carvajal Hageman, Ed.D.
Chief Academic Officer

Sara E. Hale, DBA
Chief Operating Officer

Laura L. Manges, M.Ed
Director of Human Resources

Jennifer Hallman, M.Ed.
Director of Student Services

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Agenda

A. Call to Order

B. Roll Call

- | | | | |
|--------------------------|---------------------|--------------------------|---------------|
| <input type="checkbox"/> | Bridget Amory | <input type="checkbox"/> | Alex Schmidt |
| <input type="checkbox"/> | Sara Hale | <input type="checkbox"/> | Tracey Weaver |
| <input type="checkbox"/> | Kristen Galati, MEA | <input type="checkbox"/> | Lester Guyer |
| <input type="checkbox"/> | Kerry Stahl | | |
| <input type="checkbox"/> | Thomas Chilton | | |

C. Preliminary Fiscal Year 2024 Budget Discussion

D. Fiscal Year 2024 State Budget Discussion

E. Legislative Updates

F. Capital Project Updates

G. Adjournment

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