

Learning Plan Update ESSER III Funding Plan

June 16, 2021



ELMWOOD PARK

COMMUNITY UNIT SCHOOL DISTRICT

Planning for 2021-22

- Planning for a typical 5 day a week schedule
 - Full period, full day
- All teachers and all students back in person
 - Academics
 - Extracurriculars
- Allowing for flexibility
 - Changing guidelines
 - Health and safety protocols



Planning for 2021-22

- Remote learning option for students ineligible for the vaccine and in quarantine from a local health department or IDPH if required by ISBE
 - Remote learning will be a combination of asynchronous and synchronous instruction
 - Dedicated remote teachers (ESSER II funds)
 - West 40 ALOP

Road to Renewal

- Academic Supports: By the end of the 2023-24 school year, students in K-8 on a nationally normed assessment will be at or above grade level. 9th grade on track and graduation rates will increase to exceed the state average.
****MUST spend 20% of the total ESSER III funds or \$950,003**

Action Item	2021-2022	2022-2023	2023-2024	
MTSS Coordinator/Specialist - 1 at elementary, 1 at MS, 1 at HS to support Tier 2 and Tier 3 problem solving and interventions (10 month admin or teacher)	\$240,000.00	\$240,000.00	\$160,000.00	
Paid release time for high school teachers to coach and support high school staff	\$75,000.00	\$43,000.00	\$22,000.00	
Interventionists - two at each Elm, JM, EW and four at EPHS to support students during the school day on Tier 2 and Tier 3	\$500,000.00	\$400,000.00	\$200,000.00	
Instructional Para (ELA & Math) 2 at HS	\$60,000.00	\$60,000.00	\$0.00	
TOTAL	\$875,000.00	\$743,000.00	\$382,000.00	\$2,000,000.00

Road to Renewal

- Social Emotional Supports: To provide professional development on SEL that allows for a sustainable implementation of SEL for the entire school community over the next three years aligned to our SEL plan.

Action Item	2021-2022	2022-2023	2023-2024	
Family Support Services (3 hours of work each quarter for staff to support families) Twelve staff total	\$5,000.00	\$0.00	\$0.00	
Community Liasion (1 per building, multiple languages spoken)	\$90,000.00	\$45,000.00	\$22,500.00	
TOTAL	\$95,000.00	\$45,000.00	\$22,500.00	\$162,500.00

Road to Renewal

- Health and Safety: Continually monitor guidance from CCDPH, IDPH, and ISBE to adjust the learning environments as needed for our buildings to remain open for in-person learning for all students to the greatest extent possible.

Action Item	2021-2022	2022-2023	2023-2024	
One additional Campus Monitor at Elm for lunch and evening supervision	\$25,000.00	\$0.00	\$0.00	
Hallway/Lunch monitors as needed to supervise at multiple lunch locations	\$50,000.00	\$0.00	\$0.00	
Full time daytime custodian (1 per building)	\$200,000.00	\$0.00	\$0.00	
Crisis-Go for entire district	\$3,000.00	\$0.00	\$0.00	
PPE: masks, sanitizer, wipes, spray for entire district	\$50,000.00	\$0.00	\$0.00	
LPNs at all 4 schools	\$80,000.00	\$0.00	\$0.00	
Substitute for quarantined staff	\$30,000.00	\$0.00	\$0.00	
TOTAL	\$438,000.00	\$0.00	\$0.00	\$438,000.00

Road to Renewal

- Capital Improvements: Over the next three years, we will increase the number of functional spaces for students and staff by upgrading existing facilities for learning.

Action Item	2021-2022	2022-2023	2023-2024	
High school library to add classrooms, breakout rooms, and offices. LGI to become one flex classroom, offices, meeting space and storage	\$2,145,000.00	\$0.00	\$0.00	
Outdoor furniture	\$3,500.00	\$0.00	\$0.00	
TOTAL	\$2,148,500.00	\$0.00	\$0.00	\$2,148,500.00

Questions & Comments



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