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2012-2013
Annual
Report

Superintendent's Message



I would like to share with you the 2012-2013 Annual Report which contains important financial information and significant accomplishments of Cecil County Public Schools students and staff from the previous school year. As you will see throughout this publication CCPS continues to excel.

For the fifth consecutive year, Maryland was named the number one public school system in the nation by *Education Week*. This could only have been accomplished through the tireless efforts of those who work daily to provide our children with a high quality education.

We are pleased to use Facebook for the first time this year as one of the avenues to share this publication. We will continue to use this communication tool as a means to provide our stakeholders with important information and good news. I encourage you to follow us at www.facebook.com/ccpsmd.

On behalf of the Board of Education and the employees of Cecil County Public Schools, I would like to thank you for your support of our county schools.

Sincerely,

D'Ette W. Devine, Ed.D.
Superintendent of Schools



Front Row: Dawn Branch- Vice President (District 5), Lauren Camphausen- President (District 2), D'Ette Devine- Superintendent of Schools
Back Row: Donna Zane (District 4), William Manlove (District 1), Wendy Wintersgill (District 3), Ihunanya Nwoji (Student Member)

THE CCPS MISSION

OUR MISSION IS TO PROVIDE AN EXCELLENT PRE-KINDERGARTEN THROUGH GRADUATION LEARNING EXPERIENCE THAT ENABLES ALL STUDENTS TO DEMONSTRATE THE SKILLS, KNOWLEDGE, AND ATTITUDES REQUIRED FOR LIFELONG LEARNING AND PRODUCTIVE CITIZENSHIP IN AN EVER-CHANGING GLOBAL SOCIETY.

CCPS GOALS

1. ALL STUDENTS WILL MEET OR EXCEED HIGH ACADEMIC STANDARDS.
2. ALL STUDENTS WILL LEARN IN A SAFE, SECURE, AND INVITING ENVIRONMENT.
3. ALL STUDENTS WILL BENEFIT FROM EFFECTIVE AND EFFICIENT SUPPORT AND SERVICES PROVIDED BY A LEARNING ORGANIZATION.

HIGHLIGHTS

Cecil County Teacher of the Year Rhonda Holmes Blankenship was named Maryland Teacher of the Year and was one of four finalists for National Teacher of the Year.

Art teachers Angela D. Dziemburski (Rising Sun Elementary), Carol D. Mangano (Rising Sun Middle) and Jennifer J. Fox (Elkton High) were selected as Outstanding Art Educators by the Maryland Art Educators Association (MAEA).

Maryland was named the number one public education system in the nation for the fifth consecutive year on Education Week's annual analysis of public education by state.

Michele Brown, Conowingo PE teacher, was selected as the 2013 Maryland Program Advisor of the Year for Fuel Up to Play 60.

Conowingo Elementary School parent, Jennifer Guite, was selected as the semifinalist to represent Cecil County at the 2013 Parent Involvement Matters Award

Perryville High School teacher, Kimberly Williams, was honored at the Northeastern Maryland Technology Council (NMTC) Visionary Awards as a recipient of the 2013 Rising Star Award.

Athletic Maryland State Champions

Ty Franks (Bohemia Manor High)- Class 1A Boys 3200 Meter Indoor Track, Class 1A Boys 1600 Meter Indoor Track, Class 1A Cross Country (Individual), Class 1A Boys Track 3200 Meter Run, Class 1A Boys Track 1600 Meter Run

Godfrey Durham (North East High)- Class 2A Boys' Shot Put

Darryl Johnson (Perryville High) Class 1A Boys' Shot Put

Brian Matthews (Perryville High) Class 1A Boys' Track High Jump

Brian Matthews (Perryville High) Class 1A Boys' Track Long Jump

Brian Matthews (Perryville High) Class 1A Boys' Track Triple Jump Champion

Perryville High School Class 1A Boys' Track and Field

Anothony Cimosi (Rising Sun High) Class 2A-1A Wrestling Champion for the 160-pound weight class

Fast Facts

Schools

Elementary	17
Middle	6
High	5
Career & Technology	1
Cecil Alternative Program	1

Enrollment

Students Enrolled	15,634
Teacher: Student Ratio	
Elementary	1:21
Secondary	1:20

Personnel

Teachers	1,306
Certificated Administrators & Supervisors	135
Support Staff	714
Total Employees	2,155

Facilities

Square Footage	2,313,194
Relocatables	55

Technology

Computer: Student Ratio	1:3.2
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Teacher of the Year

Steven Luthultz, Cecil County's 2013 Teacher of the Year, teaches fifth grade at Holly Hall Elementary School. Mr. Luthultz was later named one of seven finalists for Maryland Teacher of the Year. He began his teaching career in 2007 after careers in both the private and non-profit industries. He is an Educator Effectiveness Academy Master Teacher, a member of Maryland's STEM certification work group, and Cecil County's elementary representative to Maryland's Environmental Literacy initiative.



CCPS Continues Facility Maintenance Record

In June, school officials announced that all five Cecil County schools that were state-inspected the previous year received Superior ratings from the Maryland School Construction Program. Rising Sun High, Rising Sun Middle, Elk Neck Elementary, Bay View Elementary, and The Providence School all earned the top ranking when their buildings were inspected for facility maintenance and cleanliness.

CCPS has received thirty "Superior" ratings in the past sixteen years. The ratings were announced at the annual Custodial Recognitions by Dr. David Lever, Executive Director of the Maryland School Construction Program, who described Cecil County's reputation in facility maintenance as "legendary" in Maryland.

Past award recipients are Cherry Hill Middle, Bohemia Manor Middle, Rising Sun Middle, Calvert Elementary, Cecil Manor Elementary, Cecilton Elementary, Kenmore Elementary, North East Elementary, Bay View Elementary, Rising Sun High School, Bainbridge Elementary, Conowingo Elementary, Rising Sun Elementary, Elkton Middle, Charlestown Elementary, Leeds Elementary, Holly Hall Elementary, Elkton High, Perryville High and Perryville Middle Schools.

Cecilton Elementary, North East Elementary, Calvert Elementary, Cecil Manor Elementary, Cherry Hill Middle, Rising Sun High, Rising Sun Middle, and Bay View Elementary Schools have all received two Superior ratings.



Rising Sun High School



Rising Sun Middle School



Elk Neck Elementary School



Bay View School



The Providence School

State Superintendent Visits CCPS



Dr. Lillian Lowery, Maryland State Superintendent of Schools and Dr. D'Ette Devine, Cecil County Superintendent of Schools

In September of 2012, Dr. Lillian Lowery, newly appointed State Superintendent of Schools, visited Cecil County Public Schools. Dr. Lowery visited each of the twenty-four school systems in Maryland to meet individually with local superintendents. During her time in Cecil County, Dr. Lowery met with Dr. Devine and then toured Carver Center to meet other central office staff.

"Dr. Lowery's visits to each of the local school systems provided a great opportunity for Superintendents to share with her the priorities, challenges, and successes of our respective systems in a one-on-one setting," stated Dr. Devine following Dr. Lowery's visit.

GRADUATION DATA

Four-Year Cohort Graduation Rate (2010-2012)

State - 81.97 to 83.57% (1.6% increase)

CCPS - 80.46 to 84.07% (3.6% increase)

Five-Year Cohort Graduation Rate (2010-2012)

State - 84.57 to 86.32% (1.75% increase)

CCPS - 82.97 to 86.19% (3.22% increase)

Special Education Four-Year Cohort Graduation Rate (2010-2012)

State - 54.72 to 57.41 (2.69% increase)

CCPS - 38.52 to 54.46% (15.94% increase)

Students Receiving Free or Reduced Price Meals Four-Year Cohort Graduation Rate (2010-2012)

State - 73.7% to 74.87% (1.17% increase)

CCPS - 80.13% to 85.36% (5.23% increase)

Limited English Proficient Four-Year Cohort Graduation Rate (2010-2012)

State - 56.98 to 54.82% (2.16% decrease)

CCPS - N/A (not enough students to be measured)

Cohort Dropout Rate (2010-2012)

State - 11.93% to 10.22% (1.71% decrease)

CCPS - 14.91% to 11.83% (3.08% decrease)

Dropout Rate for African American Students (Class of 2011 vs. Class of 2012)

State - 14.6% to 13.57 % (1% decrease)

CCPS - 17.31% to 11.11% (6.2% decrease)

% of Students Who Received Diploma That Met HSA Requirement Through Examination

State - nearly 90%

CCPS - nearly 95%

Met Requirement Through Bridge Project

State - 10%

CCPS - 5%

School Progress

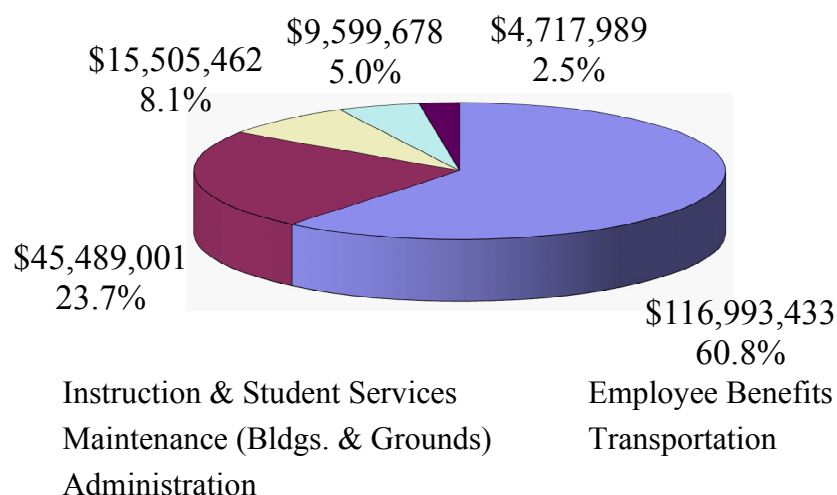
State - 70.8 percent of high schools met the target for “all students” for 2013 compared to 87.1 percent last year.

CCPS - 80 percent of high schools met the target for “all students” for 2013 compared to 60 percent last year.



FY'13 FINANCIAL INFORMATION

Expenditures



Food & Nutrition Services Report

REVENUE

State of Maryland	\$298,946
Federal Sources	\$3,772,143
Other Sources	\$2,003,082
Total	\$6,074,171

EXPENDITURES

Total Expenditures	\$6,302,356
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Revenue over Expenditures

(\$228,185)

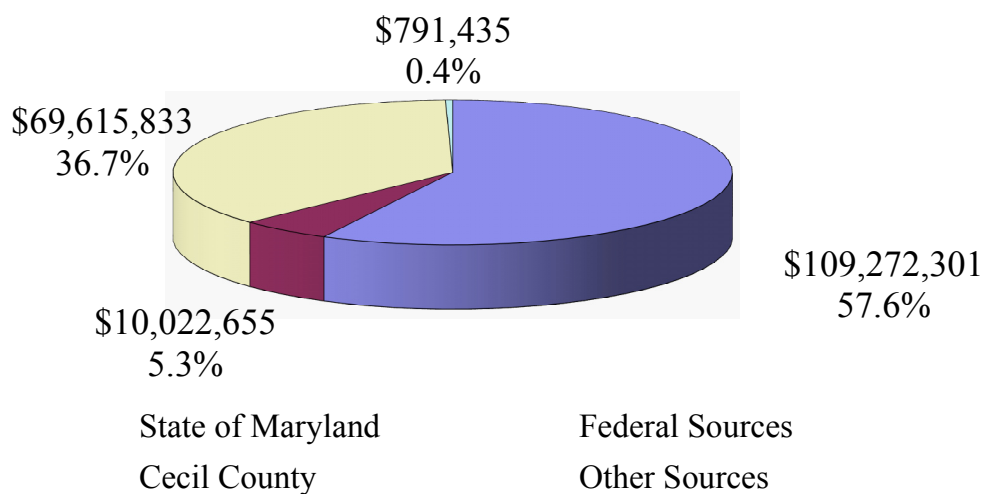
Fund Balance

beginning 07/01/12	\$260,237
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Fund Balance

ending 6/30/13	\$32,052
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Revenue



Capital Project Fund

REVENUE

Cecil County	\$3,505,942
State of Maryland	\$1,717,962
Other Sources	\$75,012
Total	\$5,298,916

EXPENDITURES

Total Expenditure	\$5,298,859
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Revenue over Expenditures

\$57

Fund Balance

beginning 07/01/12	\$47,848
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Fund Balance

ending 6/30/13	\$47,905
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Revenue over expenditures	\$(2,603,339)
Fund Balance, beginning 7/1/12	\$14,963,539
Fund Balance, ending 6/30/13	\$12,360,200

Direct Instruction
Instruction Support
Buildings and Grounds
Transportation
Administration





Cecil County Public Schools
Public Information Office
410-996-5474

WWW.CCPS.ORG



WWW.FACEBOOK.COM/CCPSMD