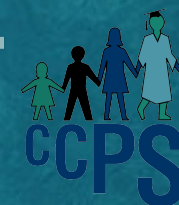




Cecil County Public Schools

ANNUAL REPORT

2014-2015



CECIL COUNTY BOARD OF EDUCATION



Front Row (Left to Right):

Wendy Wintersgill, Vice President (District 3);
D'Ette Devine, Ed.D., Superintendent of Schools;

Dawn Branch, President (District 5)

Back Row

William Manlove (District 1),

Lauren Camphausen (District 2),

Katherine Shields (Student Member),

William Malesh (District 4)

Superintendent's Message



I am pleased to share with you the 2014-2015 CCPS Annual Report which contains important financial information and significant accomplishments of Cecil County Public Schools students and staff from the most recently completed school year.

As you will see in the pages of this report, we had a great year! Our schools continue to make strides in academic progress; our students continue to excel and even reach national competition; and the work of our employees continues to be recognized and used as a model in public education. I am proud of the work that has been accomplished and I look forward to the progress that we will continue to make.

The priority of public education is to provide all students with the opportunity to learn and succeed. In Cecil County Public Schools, our students come to us from a variety of life circumstances and it is our job to teach them, prepare them, and encourage them.

Not only is this important to the individual lives of our students, but our success in doing so will ultimately be judged by the future state of this county. The local economy of future years is dependent upon the students that sit in our classrooms today.

On behalf of the Board of Education and the employees of Cecil County Public Schools, I would like to thank you for your support of our county schools.

Sincerely,

D'Ette W. Devine, Ed.D.

Superintendent of Schools



CCPS Teacher of the Year

JACOB BAUER ZEBLEY
ELKTON MIDDLE SCHOOL



Mr. Zebley was selected as Cecil County's Teacher of the Year in March. He is a social studies teacher at Elkton Middle School. Mr. Zebley is a public education advocate who teaches about the past through modern ways in a virtually paperless classroom. He advises his school's running club, coordinates and directs the annual variety show, and serves on the Board of Directors for the Maryland State Education Association.



Anne Highfield
Cecilton Elementary School
2015 Maryland History Teacher of the Year
(Gilder Lehrman Institute of American History)

AWARD

WINNING

TEACHERS

Gina Pucci
Perryville High School
2015 Service Learning Fellows
(MSDE)

Amy Hash
Perryville and Rising Sun Middle Schools
Teacher Leader in Gifted and Talented Education
(MSDE State Advisory Council)

STEVE LUTHULTZ
HOLLY HALL ELEMENTARY SCHOOL
2015 MARYLAND OUTSTANDING
EDUCATOR USING TECHNOLOGY AWARD
(MARYLAND SOCIETY FOR EDUCATIONAL
TECHNOLOGY)

Kimberly Dyar,
Elkton High School
2015 Christine D. Sarbanes Teacher of the Year Award
(The Maryland Humanities Council)

Cecil County School of Technology



The new Cecil County School of Technology was completed during the summer of 2015 and opened for students on the first day of the 2015-2016 school year. The new programs will begin in January 2016.



Perryville Elementary School



Total Square Footage
of CCPS Buildings
2,238,407

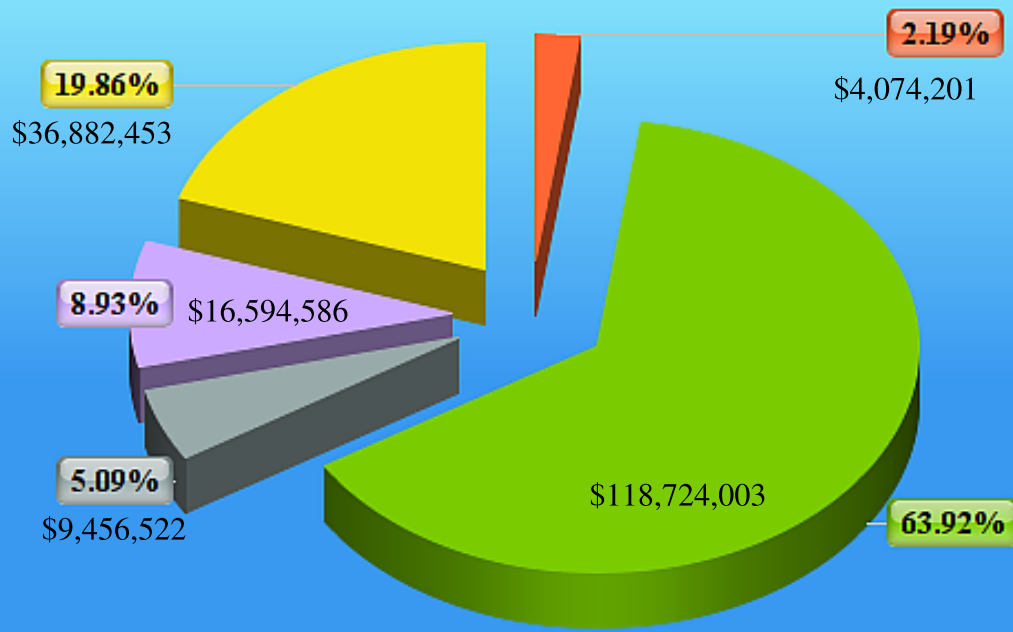
The first year of the PES renovation project is complete! Major site work, the roof, and outside masonry has all been completed, including the "Panda wall." The school will reopen for students in August 2016.

Gilpin Manor Elementary School

Both the schematic design and design development documentation have been approved by the state. The construction is scheduled for July 2016-September 2018 with new building occupancy scheduled for the 2018-2019 school year. This will be Cecil County's first new school construction since Rising Sun High School was built in 1991.



EXPENDITURES



Revenue Over Expenses

\$1,845,528

Fund Balance- Beginning 7/1/14

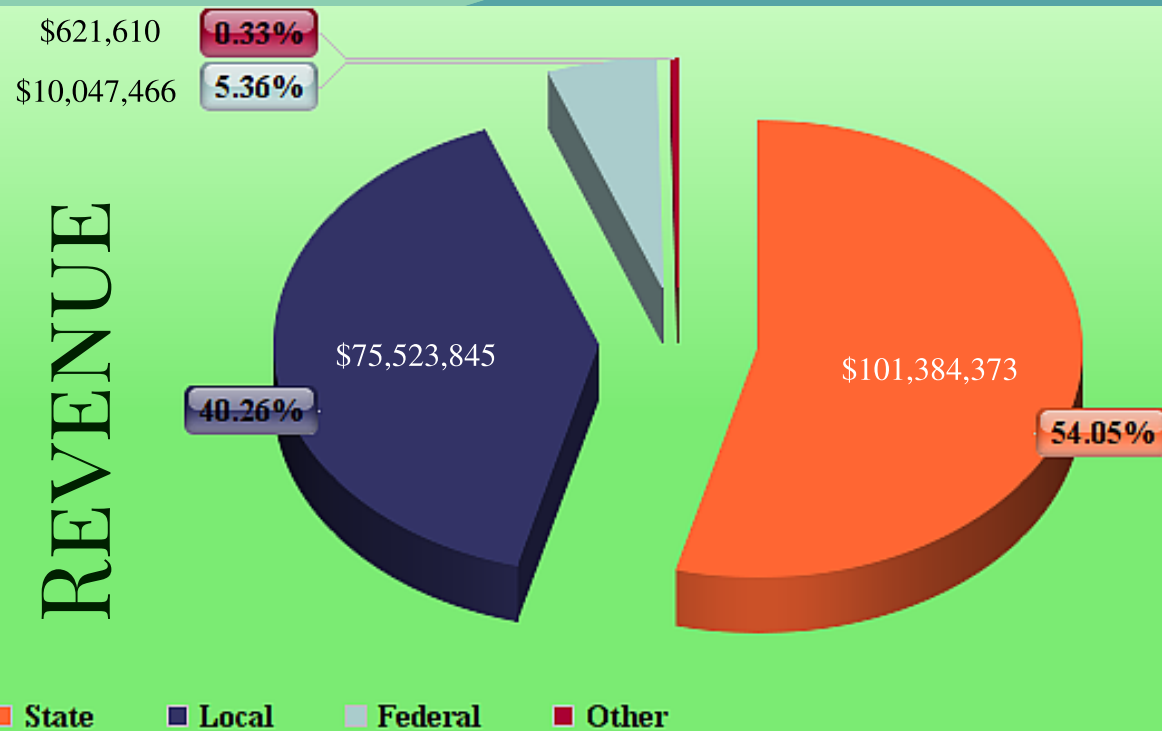
\$7,127,567

Fund Balance- Ending 6/30/15

\$8,973,095

- Administration
- Instruction and Student Services
- Transportation
- Maintenance (Bldg & grounds)
- Employee Benefits

FY15 FINANCIALS



REVENUE

- State
- Local
- Federal
- Other

The Education **DOLLAR**



Direct Instruction

71¢

Instructional

Support

11¢

**Buildings &
Grounds**

10¢

Transportation

5¢

Administration

3¢

Superior Ratings from the Maryland School Construction Program



Holly Hall Elementary



Kenmore Elementary



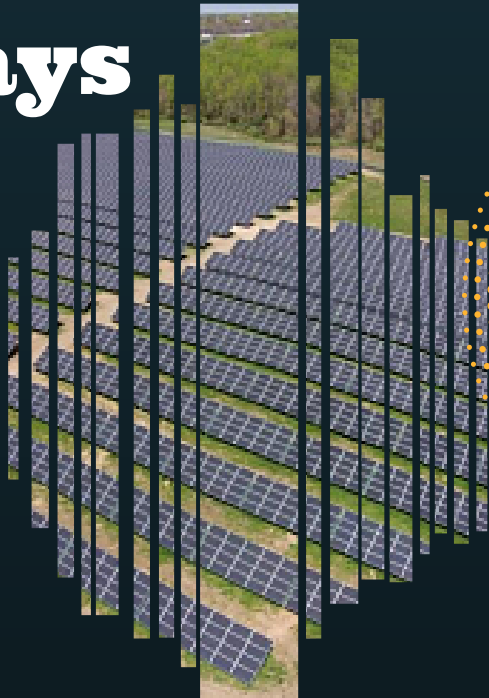
Rising Sun Elementary

In June, school officials announced that Holly Hall, Kenmore, and Rising Sun Elementary Schools had each received a Superior rating from the Maryland School Construction Program following their state inspection.

34
"Superiors"
in
18 Years

Solar Arrays

Bay View site
savings to date:
\$80,000

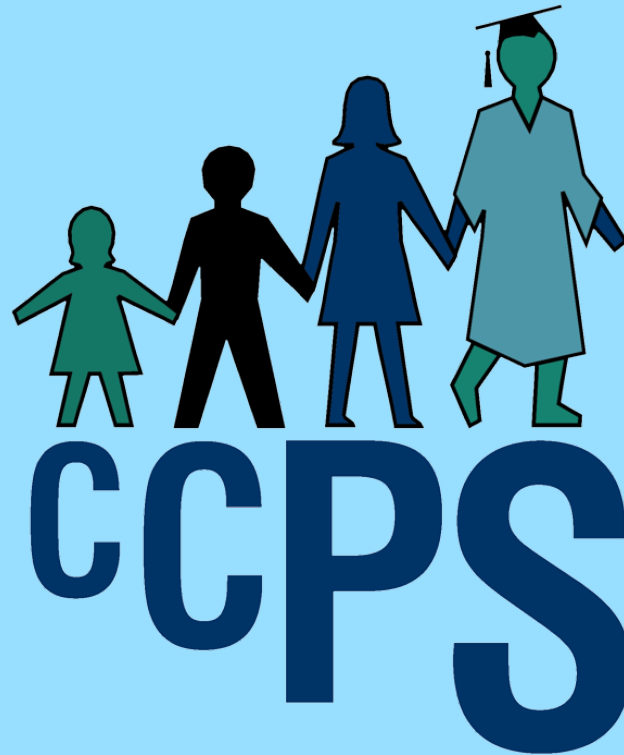


CCST site
estimated 20-year
savings:
\$3-4 mill.

Leeds site
estimated 20-year
savings:
\$1.6-2.4 mill.

WWW.CCPS.ORG

WWW.FACEBOOK.COM/CCPSMD



Annual report prepared by:

CECIL COUNTY PUBLIC SCHOOLS
PUBLIC INFORMATION OFFICE

410-996-5474