



Annual Report

2016-2017

Cecil County Public Schools



Superintendent's Message



I am pleased to share with you the 2016-2017 CCPS Annual Report which contains important financial information and describes significant accomplishments of Cecil County Public Schools' students and staff from the most recently completed school year.

Both students and staff members are being recognized for their hard work and talents not only here at home, but on the state and national level as well. They are making achievements in math and science innovation, competing on stage and athletic fields, and receiving recognition for research and works of art. CCPS students and employees are making their mark.

We are making great strides academically as graduation rates continue to rise, reaching their highest rate in our history and topping the state average. Our work continues as we strive to provide a world-class educational experience and opportunities for our students who will be competing for jobs in this ever-changing global society.

On behalf of the Board of Education and the employees of Cecil County Public Schools, I would like to thank you for your support of our county schools.

Sincerely,
D'Ette W. Devine, Ed.D.
Superintendent of Schools



Leadership Team

D'Ette W. Devine, Ed.D.
Superintendent of Schools

R. Joseph Buckley, Ed.D.
*Executive Director for
Middle School Education*

Jeffrey Lawson, Ed.D.
*Associate Superintendent of
Education Services*

Anne Gellrich
*Executive Director for
High School Education*

Carolyn Teigland, Ed.D.
*Associate Superintendent for
Administrative Services*

Perry Willis
*Executive Director for
Support Services*

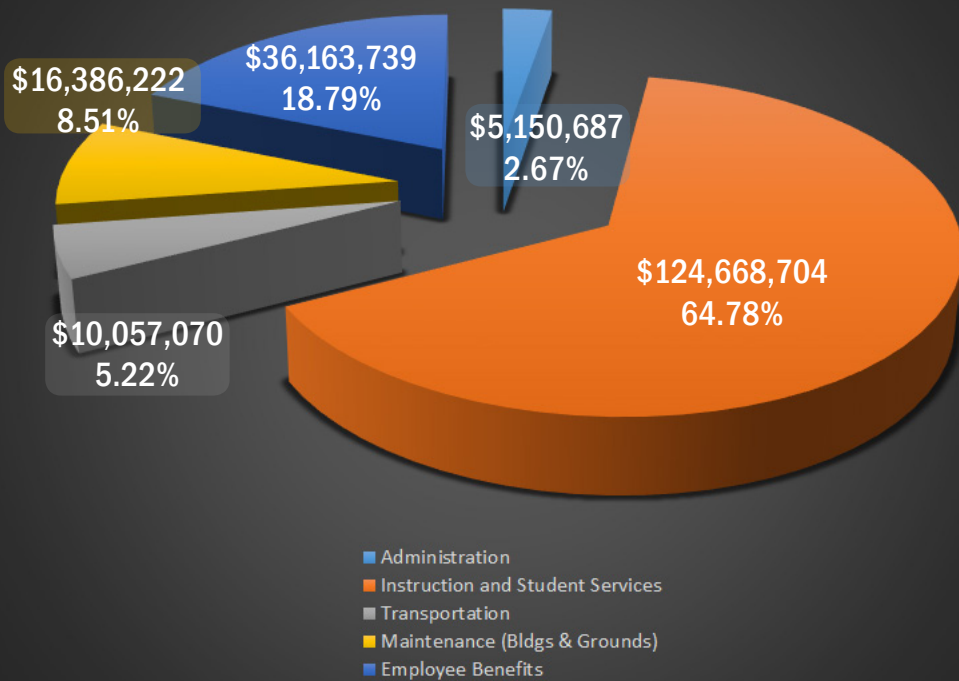
Thomas Kappra
Chief Financial Officer

Georgia Clark
*Executive Director for
Elementary School Education*

2017-2018 Board of Education



Front Row (Left to Right): Wendy Wintersgill, Vice President (District 3); Dawn Branch, President (District 5); D'Ette Devine, Ed.D., Superintendent of Schools.
Back Row (Left to Right): William Manlove (District 1), James Fazzino (District 2), William Malesh (District 4), Grant Handley (Student Member)



Revenue Over Expenses

\$4,331,152

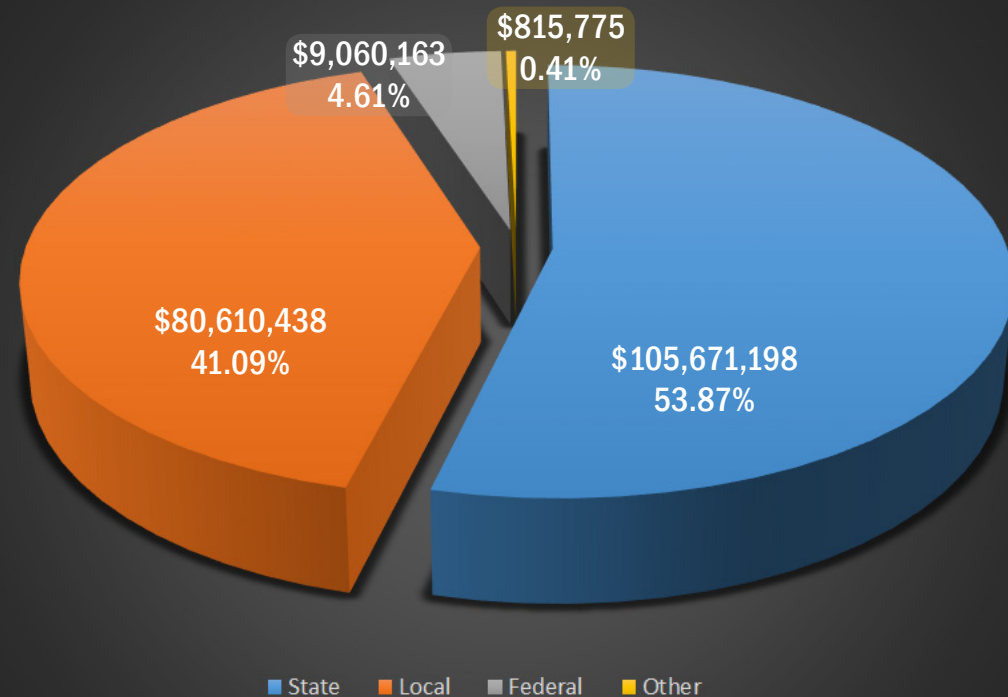
Fund Balance - Beginning 7/1/16

\$12,008,226

Fund Balance - Ending 6/30/17

\$16,339,378

Fiscal Year 2017 FINANCIALS



SOLAR

REDUCED EMISSIONS EQUIVALENT TO:



364,347 TREES GROWN FOR 10 YEARS



32,815,372 AUTO MILES

THREE SOLAR ARRAYS

TOTAL CAPACITY OF 6.63 MW DC

31% OF TOTAL ELECTRIC

TOTAL SAVINGS TO-DATE \$429,819



Direct Instruction
71¢

Instructional
Support
11¢

Buildings &
Grounds
10¢

Transportation
5¢

Administration
3¢

The Education
DOLLAR



Perryville High School

Planning for the new turf field began in partnership with Cecil County Parks and Recreation in May. The field was dedicated this fall.

Bay View Elementary School

In May 2017, BVES debuted a new ADA playground.



New Boiler Installations

Kenmore Elementary School
Thomson Estates Elementary School
Cherry Hill Middle School

Capital Projects



Gilpin Manor Project

Progress continues on the new Gilpin Manor Elementary School construction project. The new building will be open to students for the 2018-2019 school year with site work estimated to be completed in December 2018.



North East High School

Four tennis courts were refurbished and fencing replaced. Extensive updates were also made to the girls' locker room.



Teacher of the Year: Travon Morgan

Travon Morgan is a language arts teacher from Perryville Middle School. Shawn Johnson, principal of Perryville Middle, says, "Mr. Morgan is a master at building relationships. He works intentionally to get to know his students, their interests, and their dispositions toward school. Mr. Morgan tailors his instruction in a way that is sensitive and responsive to the needs of these learners. In addition, it is not uncommon to see Mr. Morgan eating his lunch at a cafeteria table filled end-to-end with sixth graders who are eager to engage him in conversation." Mr. Morgan has been teaching in Cecil County Public Schools for 10 years.

The Elkton High School Girls' Soccer Team won the Robert C. Wilkerson Sportsmanship Award 2016



UCBAC Susquehanna Division Sportsmanship Awards

Elkton High School Golf Team
Perryville High School Girls' Soccer
Bohemia Manor High School Boys' Soccer
Perryville High School Girls' Cross Country
Rising Sun High School Boys' Cross Country
Rising Sun High School Field Hockey
Perryville High School Corollary Tennis Team
North East High School Corollary Bowling Team
Rising Sun High School Co-ed Tennis Team
Elkton High School Corollary Bocce Team
Elkton High School Softball Team
North East High School Boys' Track Team
Elkton High School Girls' Lacrosse Team
Rising Sun High School Boys' Lacrosse Team

The Arts Are Alive

37 Secondary Chorus students made
All State Chorus

11 Secondary Performance Groups
(Band and Chorus) achieved
Superior Status at the State Level
Competition

149 students attended the annual
Upper Chesapeake Summer Center
for the Arts

A team of four students
won third place at the
Maryland Future Farmers
of America (FFA) Career
Development Event in the
Nursery & Landscaping
category.

Record-Breaking Conference Success for North East FBLA

The North East High School FBLA Chapter qualified 19 students to attend the National Leadership Conference in Anaheim, CA, in June and 29 out of 34 students placed Top 10 in their competitive events.

The Chapter also placed 1st for Local Chapter Annual Business Report and Andrew Jones was acknowledged as the Region 2 Vice President (state position).

Award-Winning Teachers & Staff

Ms. Ashley Lankford, PK-12 Occupational Therapist, received the **Sarah Burton Visionary Leadership Award** for Early Intervention and School-Based Occupational and Physical Therapy.

Ms. Christine Webster was recognized as **Special Olympics of Maryland 2016 Interscholastic Coach of the Year**.

Ms. Anne Marie Baumann, a teacher at Perryville Middle School, received the Northeastern Maryland Technology Council's (NMTC) 2017 Mentor Award Winner. The **NMTC Visionary Award** celebrates our neighbors and colleagues making a difference in STEM education and technology advancement in our community.

Leeds Talks to Astronauts

Leeds Elementary School was only the second Maryland school to be selected to participate in the downlink program with the International Space Station. Thanks to NASA JSC Education, Orbital ATK, and AIAA Delaware for partnering with CCPS to make this possible!



\$24 Million
Total Amount
of Scholarship
Money Earned by
the Class of 2017

STATE CHAMPIONS

Bohemia Manor High School Boys' Cross Country - Fall 2016 State Class 1A Champions

Bohemia Manor High School Softball - 2017 State Class 1A Softball Champions

Emani Bell, Perryville High School - 2017 Girls' State 1A Shot Put Champion

Rising Sun High School Unified Outdoor Bocce - 2017 State High School Championship Gold Medalists

Meeting the Governor

Perryville Middle sent a 6th grade student to the State House to meet with Governor Hogan and represent Cecil County for Digital Learning Day in February. One student from each county in the State of Maryland was selected to 3D print a model of their county with topographical features.



Top Ranked Schools

In April 2017, U.S. News and World Report released its annual list of America's top high schools, including two of Cecil County's schools in the ranks. North East High School and Rising Sun High School each received the designated "Nationally Ranked" Silver Medal recognition. North East High School was also recognized in 2016.

The study results are based on each school's performance in the area of Advanced Placement achievement as well as participation and proficiency ratings in mathematics and reading assessments, class size, and serving disadvantaged students in an exemplary manner.

Students from North East High School placed first and second in the Industrial Motor Control competition of the Maryland Skills USA Competition in April.



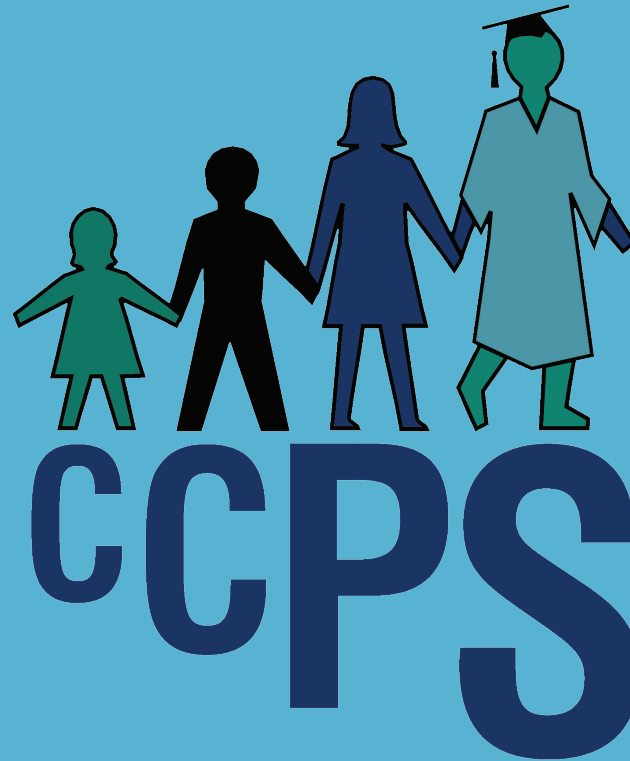
Destination ImagiNation® Global Competitors

Bay View Elementary School
Holly Hall Elementary School
Perryville Middle School

Aberdeen Proving Ground STEM Expo

The U.S. Army Test and Evaluation Command's Aberdeen Test Center hosted 9th graders from Bohemia Manor and Elkton High Schools for Team Aberdeen Proving Ground's 2016 Science, Technology, Engineering and Math (STEM) Expo in September. The students had the opportunity to take part in five hands on workshops to get a deeper understanding of how the Army's technology is utilized and tested.

Annual report prepared by:
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MISSION

Our mission is to provide an excellent prekindergarten through graduation learning experience that enables ALL students to demonstrate the skills, knowledge, and attitudes required for lifelong learning and productive citizenship in an ever-changing global society.