MARYLAND STATE DEPARTMENT OF EDUCATION
GRANT BUDGET C-1-25

ORIGINAL GRANT BUDGET	$ 407,642.00	AMENDED BUDGET #	N/A	REQUEST DATE	9/28/2022
GRANT NAME	FY23 Title II, Part A	GRANT RECIPIENT NAME	Cecil County Public Schools		
MSDE GRANT #		RECIPIENT GRANT #	15423		
REVENUE SOURCE	Title II, Part A	RECIPIENT AGENCY NAME	Cecil County Public Schools		
FUND SOURCE CODE	6792 (F)	GRANT PERIOD	7/1/2022 FROM	9/30/2023 TO	

CATEGORY/PROGRAM	BUDGET OBJECT						
	01- SALARIES & WAGES	02 - CONTRACT SERVICES	03- SUPPLIES & MATERIALS	04 - OTHER CHARGES	05 - EQUIPMENT	08 - TRANSFERS	BUDGET BY CAT./PROG.
201 Administration							
Prog. 21 General Support							0.00
Prog. 22 Business Support						7,261.00	7,261.00
Prog. 23 Centralized Support							0.00
202 Mid-Level Administration							
Prog. 15 Office of the Principal		3,060.00					3,060.00
Prog. 16 Inst. Admin. & Supv.							0.00
203-205 Instruction Categories							
Prog. 01 Regular Prog.							0.00
Prog. 02 Special Prog.							0.00
Prog. 03 Career & Tech Prog.							0.00
Prog. 04 Gifted & Talented Prog.							0.00
Prog. 07 Non Public Programs						30,125.00	30,125.00
Prog. 08 School Library Media							0.00
Prog. 09 Instructional Staff Dev.	270,962.00						270,962.00
Prog. 10 Guidance Services							0.00
Prog. 11 Psychological Services							0.00
Prog. 12 Adult Education							0.00
206 Special Education							
Prog. 04 Public Sch Instr. Prog.							0.00
Prog. 06 Educ. Prog. In State Institution							0.00
Prog. 07 Non Public Programs							0.00
Prog. 09 Instructional Staff Dev.							0.00
Prog. 15 Office of the Principal							0.00
Prog. 16 Inst. Admin & Superv.							0.00
207 Student Personnel Serv.							0.00
208 Student Health Services							0.00
209 Student Transportation							0.00
210 Operation of Plant							
Prog. 30 Warehousing & Distr.							0.00
Prog. 31 Operating Services							0.00
211 Maintenance of Plant							0.00
212 Fixed Charges				96,234			96,234.00
213 Food Services							0.00
214 Community Services							0.00
215 Capital Outlay							
Prog. 34 Land & Improvements							0.00
Prog. 35 Buildings & Additions							0.00
Prog. 36 Remodeling							0.00
Total Expenditures By Object	270,962.00	3,060.00	0.00	96,234.00	0.00	37,386.00	407,642.00

	Name	Signature	Date	Telephone #
Finance Official Approval	Denise Sopa	Denise M. Sopa	11/28/22	410-996-5497
Supt./Agency Head Approval	Jeffrey A. Lawson, Ed. D		11-28-22	410-996-5499
MSDE Grant Manager Approval	Cecilia J. Roe	Cecilia J Roe	12/13/2022	