



CECIL COUNTY PUBLIC SCHOOLS
DEPARTMENT OF EDUCATION SERVICES

GEORGE WASHINGTON CARVER EDUCATION LEADERSHIP CENTER
201 BOOTH STREET • ELKTON, MD 21921

Serving Learners, Families, and the Community.

phone: 410.996.5139 • fax: 410.996.5454 • www.ccps.org

Jeffrey A. Lawson, Ed.D.
Superintendent of Schools

Diana B. Hawley
President, Board of Education

December 1, 2022

The Honorable Larry Hogan
State House
100 State Circle
Annapolis, Maryland 21401

The Honorable Bill Ferguson
President
Senate of Maryland
State House, H-107
Annapolis Maryland 21401

The Honorable Adrienne A. Jones
Speaker
Maryland House of Delegates
State House, H-101
Annapolis Maryland 21401

Re: HB 1372/Ch. 55(3(c)), 2021 (MSAR # 13760)

Ladies and Gentlemen:

Enclosed please find five copies of our HB 1372/Ch. 55(3(c)), 2021 (MSAR # 13760) Report for Cecil County Public Schools.

Sincerely,

Denise Sopa
Chief Financial Officer

Cc: Sarah T. Albert, Department of Legislative Services (5 copies)

SECTION 3. AND BE IT FURTHER ENACTED, That:

(c) On or before December 1 each year in 2021 through 2023, each county board of education, including Baltimore City, shall report to the Governor and, in accordance with § 2-1257 of the State Government Article, the General Assembly, and the Accountability and Implementation Board on the county board's use of federal funding that was received to address the effects of the COVID-19 pandemic on education and State funding received to implement the Blueprint for Maryland's Future, including a description of the amount of funding spent on student instruction.

LEA Name: Cecil County Public Schools
Contact Person: Wesley Zimmerman
Email Address: wzimmerman@ccps.org

Certification Statement

I hereby certify that the use of federal funding that was received to address the effects of the COVID-19 pandemic on education and State funding received to implement the Blueprint for Maryland's Future, including a description of the amount of funding spent on student instruction is accurate.

Superintendent of Schools:

Printed Name: Jeffrey A. Lawson, ED.D.

Signature:  Date: 11.29.22

FUNDING

In this FUNDING Tab, LEAs will list the allocation and amount spent of federal COVID relief funds and Blueprint for Maryland's Future State funds.

Include the TOTAL ALLOCATION and the TOTAL amount SPENT of federal COVID relief funds as of 9/30/2022.

Include the TOTAL ALLOCATION of State Blueprint for Maryland's Future funds and the TOTAL amount SPENT as of 10/31/2022 of State Blueprint for Maryland's Future funds for FY 2023.

Federal COVID Relief Funding

ESSER I , II, III	Allocation	43,370,555.00	Amount Spent:	21,400,861.97
ESSER State Set Aside - Reopening, Food Ope	Allocation	585,103.00	Amount Spent:	585,103.00
GEER Technology	Allocation	-	Amount Spent:	-
GEER I, II Compettive Grant - OPTIONAL	Allocation	154,832.00	Amount Spent:	154,832.00
CRF - Technology	Allocation	1,668,853.00	Amount Spent:	1,668,853.00
CRF - Tutoring	Allocation	1,672,706.00	Amount Spent:	1,672,706.00
SLFRF Supplemental Grants*	Allocation	4,626,231.00	Amount Spent:	2,069,117.77

Blueprint for Maryland's Future

Concentration of Poverty	Allocation	1,039,324.00	Amount Spent:	299,478.58
Concentration of Poverty Per Pupil	Allocation	143,397.00	Amount Spent:	-
Declining Enrollment Hold harmless	Allocation	-	Amount Spent:	-
Mental Health Coordinator	Allocation	-	Amount Spent:	-
Students with Disabilities	Allocation	8,170,376.00	Amount Spent:	6,199,557.06
Supplemental Prekindergarten	Allocation	3,422,726.00	Amount Spent:	665,070.53
Transitional Supplemental Intruction	Allocation	919,760.00	Amount Spent:	49,562.13
Teacher Salary Incentive	Allocation	275,192.00	Amount Spent:	62,673.54
Transportation Hold Harmless	Allocation	-	Amount Spent:	-

* Include Supplemental Grants for Reopening, Summer School, Trauma/Behavioral Health, Transitional Supplemental Instruction, and Tutoring.

Description of the amount spent and the USE of Funds

LEAs should use the space below to describe the use of federal covid relief funds, including spending as of 9/30/2022. LEAs should also discuss the use of FY 2023 Blueprint for Maryland's Future grant funds, including spending as of 10/31/2022. LEAs should include in the description of the use of funds, the amount spent and planned use of funds for instruction.

Federal Covid Relief Funds: CCPS has spent \$17,588,493 (64%) on student instruction from the federal relief grants as of 9/30/22. The instruction amount reflects teacher salaries (60%), online subscriptions and contracted services to support student assessment/learning and online teaching platforms (22%), technology devices for students and teachers to support instruction (8%) and special education services to support students (7%). Teacher salaries account for many different programs using the federal relief funds. Teaching positions were maintained at pre-pandemic levels, 2 years of summer school programming at elementary, middle and high schools were provided, along with many hours of tutoring to support students who suffered a learning loss due to the pandemic. CCPS will continue to focus the remaining federal relief funds to support student instruction in a similar manner to what has been captured in this yearly report. This includes teachers working directly with students to measure, monitor and provide necessary interventions to support students academically as they continue to show growth and reduce the learning loss from the pandemic closures.

Blueprint for Maryland's Future State Funding: CCPS has spent \$ 7,276,341 of the grant funding for the Blueprint for Maryland's Futures as of 10/31/22. Of the total amount spent, \$6,914,189 has been spent on student instruction. 75% of the students with disabilities funding has been spent as of 10/31/22, 20% of the supplemental preK funds have been spent as of 10/31/22 and 5% of the transitional supplemental instruction funds have been spent as of 10/31/22. CCPS plans to continue spending the instructional Blueprint funds on these categories to support instruction throughout the remainder of the 2023 school year.