

Education Article §5-212

(3) (i) On or before November 15 each year, each county board shall submit a report to the Department detailing, for the previous fiscal year:

1. the amount spent by the local school system on technology disaggregated by digital devices, connectivity, and information technology staff; and
2. the percentage of students, teachers, and staff with digital devices and adequate connectivity in their homes in accordance with the federal communications commission standards for broadband.

(ii) on or before December 15 each year, the Department shall submit to the General Assembly, in accordance with §2-1257 of the State Government Article, a compilation of the reports submitted to the Department under subparagraph (i) of this paragraph.

(iii) on or before September 1, 2021, the Department shall establish uniform reporting requirements, including definitions to ensure that consistent and comparable reports are submitted under subparagraph (i) of this paragraph.

Please return this completed file, with signatures, to MSDE by **November 15, 2022**. The signature page can be scanned and sent via email. The entire workbook should be submitted electronically. Reports and any questions can be directed to Donna Gunning, Executive Director, Office of Policy and Fiscal Analysis, donna.gunning@maryland.gov.

LEA Name: Cecil County Public Schools

Contact Person: Kyle L Rickansrud, Director of Technology and Media Services

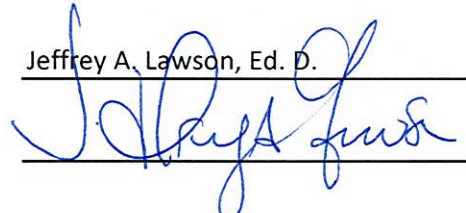
Email Address: krickansrud@ccps.org

Certification Statement

I hereby certify that the technology expenditure and usage data contained in this report for FY 2021 is based on actual purchases of and the actual expenditures for the technology items identified in the report.

Superintendent of Schools:

Printed Name: Jeffrey A. Lawson, Ed. D.

Signature: 

Date: 11-15-22

Cecil County Public Schools

			PURCHASED			LEASED				
						FY 2022				
			FY 2022 Total	FY 2022 Federal	FY 2022 State/	FY 2022	FY 2022	State/	Lease	
			Quantity	Exp.	Local Exp.	Quantity	Total Exp.	Federal Exp.	Local Exp.	Total
Digital Learning Devices	Students	laptops	26	34,710.00			-			
		tablets	13	7,087.00			-			
		Chromebooks	7,572	2,825,609.00	1,700,015.00		-			
		Desktop Computers	112				-			
		Other		-			-			
	Teachers	laptops	27	49,860.00	1,983.00		-			
		tablets		-			-			
		Chromebooks		-			-			
		Desktop Computers		-			-			
		Other		-			-			
	Staff	laptops	42	77,141.00			-			
		tablets	37	19,839.00			-			
		Chromebooks		-			-			
		Desktop Computers	48	51,494.00	15,560.00		-			
		Other		-			-			
Connectivity Devices	Students	Wi-Fi Hotspots		-			-			
		Services Plans	900	257,535.00	256,735.00		-			
	Teachers	Wi-Fi Hotspots		-			-			
		Services Plans		-			-			
	Staff	Wi-Fi Hotspots		-			-			
		Services Plans		-			-			
				-			-			
Information Technology Staff	FTE		20	1,419,633.74			-			
	Vendor-supported Staff			-			-			
				-			-			
Supplemental Items	Learning Management System		1	59,914.32	59,914.32		-			
	External Wi-Fi Antennae			-			-			
	Internal Wi-Fi Boosters			-			-			
	System-wide Communication Tool*		1	30,000.00	30,000.00		-			
	System-wide Mobile App		1	16,700.00	16,700.00		-			
				-			-			

* list communication tools separately; add lines as necessary.

** Include a description of each initiative

Cecil County Public Schools

		Student/Staff Count as of 9/30/2021	Number with System- purchased Devices	% with System- purchased Devices
Digital Learning Devices	Students	14716	14716	100.00%
	Teachers	1311	1311	100.00%
	Staff	877	877	100.00%

		Student/Staff Count as of 9/30/2021	Number with Adequate Connectivity	Percent with Adequate Connectivity
Adequate Connectivity at Home	Students	14716	13685	92.99%
	Teachers	1285	1285	100.00%
	Staff	877	877	100.00%

			<u>Licences^</u>
Supplemental Items	Learning Management System		13211
	System-wide Communication Tool*		Districtwide
	Other Technology Initiatives**		

* list communication tools separately; insert lines as necessary.

** Include a description of each initiative

^ Quantity of licenses for supplemental items

Cecil County Public Schools

ACCESS Questions:

1. Does the school system have a 1:1 student to device ratio policy? Please explain the system's student to device ratio policy in the space below.

For the SY22, there currently is not a policy in place for a district 1:1 ratio for student devices. The practice is to work towards that target, but there is no official stance/policy made the the Board of Education to institute a 1:1. Our model is to provide devices in the content areas based on need.

2. If the system has a 1:1 student to device ratio policy and it does not include all students, what grade bands are included in the policy?

See above

3. What is the system's overage rate to maintain student to device ratio with minimal disruption?

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4. What is the system's Breakage Rate?

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ACCESS Questions - Page Two:

Regardless of the System's 1:1 student to device ratio policy, please complete the table below. This data will feed the tables in the Usage Tab.

Grade	Student Enrollment 9/30/2021	# Assigned a System- purchased	% Assigned a System- purchased
preK	519	519	100%
K	976	976	100%
1	987	987	100%
2	1000	1000	100%
3	1048	1048	100%
4	1027	1027	100%
5	1083	1083	100%
6	1039	1039	100%
7	1154	1154	100%
8	1210	1210	100%
9	1335	1335	100%
10	1147	1147	100%
11	1141	1141	100%
12	1050	1050	100%