

SECTION 3. AND BE IT FURTHER ENACTED, That:

(c) On or before December 1 each year in 2021 through 2023, each county board of education, including Baltimore City, shall report to the Governor and, in accordance with § 2-1257 of the State Government Article, the General Assembly, and the Accountability and Implementation Board on the county board's use of federal funding that was received to address the effects of the COVID-19 pandemic on education and State funding received to implement the Blueprint for Maryland's Future, including a description of the amount of funding spent on student instruction.

LEA Name: Cecil County Public Schools
Contact Person: Wesley Zimmerman
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Certification Statement

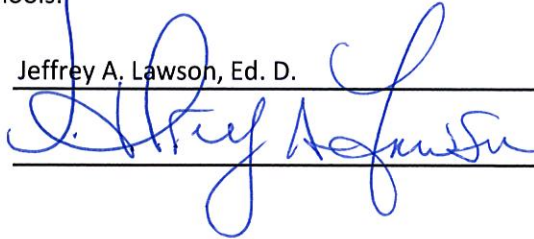
I hereby certify that the use of federal funding that was received to address the effects of the COVID-19 pandemic on education and State funding received to implement the Blueprint for Maryland's Future, including a description of the amount of funding spent on student instruction is accurate.

Superintendent of Schools:

Printed Name:

Jeffrey A. Lawson, Ed. D.

Signature:



Date:

12.1.21

FUNDING

In this FUNDING Tab, LEAs will list the allocation and amount spent of federal COVID relief funds and Blueprint for Maryland's Future State funds.

Include the TOTAL ALLOCATION and the TOTAL amount SPENT of federal COVID relief funds as of 9/30/2021.

Include the TOTAL ALLOCATION of State Blueprint for Maryland's Future funds and the TOTAL amount SPENT as of 10/31/2021 of State Blueprint for Maryland's Future funds for FY 2022.

Federal COVID Relief Funding

ESSER I , II, III	Allocation	43,370,555.00	Amount Spent:	9,732,664.50
ESSER State Set Aside - Reopening, Food Ope	Allocation	654,700.89	Amount Spent:	652,958.56
GEER Technology	Allocation	154,832.00	Amount Spent:	49,093.62
GEER I, II Competitive Grant - OPTIONAL	Allocation	-	Amount Spent:	-
CRF - Technology	Allocation	1,668,853.00	Amount Spent:	1,668,853.00
CRF - Tutoring	Allocation	1,672,706.00	Amount Spent:	1,672,706.00
SLFRF Supplemental Grants*	Allocation	4,626,231.00	Amount Spent:	450,774.65

Blueprint for Maryland's Future

Concentration of Poverty	Allocation	746,499.00	Amount Spent:	167,897.83
Concentration of Poverty Per Pupil	Allocation	-	Amount Spent:	-
Declining Enrollment Hold harmless	Allocation	5,163,002.00	Amount Spent:	1,240,625.56
Mental Health Coordinator	Allocation	83,333.00	Amount Spent:	30,217.95
Students with Disabilities	Allocation	1,623,621.00	Amount Spent:	314,655.74
Supplemental Prekindergarten	Allocation	1,833,674.00	Amount Spent:	440,616.30
Transitional Supplemental Intruction	Allocation	440,613.00	Amount Spent:	18,344.38
Teacher Salary Incentive	Allocation	1,552,837.00	Amount Spent:	373,133.55
Transportation Hold Harmless	Allocation	87,000.00	Amount Spent:	20,905.36

* Include Supplemental Grants for Reopening, Summer School, Trauma/Behavioral Health, Transitional Supplemental Instruction, and Tutoring.

Federal Covid Relief Funds: CCPS has spent \$10,545,885 (74%) on student instruction from the federal relief grants as of 9/30/21. The instruction amount reflects teacher salaries (35%), online subscriptions and contracted services to support student assessment/learning and online teaching platforms (36%), and technology devices for students and teachers to support instruction (22%). Teacher salaries account for many different programs using the federal relief funds. Teaching positions were maintained at pre-pandemic levels, 8 weeks of summer school at 9 different locations, and many hours of tutoring both virtual and face to face since the beginning of the pandemic. CCPS will continue to focus remaining funds from the federal relief grants to support student instruction in a similar manner to what has been captured in this yearly report. Teachers working directly with students to measure, monitor, and provide necessary interventions to support students academically as they continue to show growth and reduce the learning loss from the pandemic closures.

Blueprint for Maryland's Future State Funding: CCPS has spent \$531,116 of the grant funding for Blueprint for Maryland's Future (excludes unrestricted funds). Of this, \$367,265 (69%) has been spent on student instruction. The instruction amount reflects teacher salaries (General Educators, 18%; Special Educators, 67%), online subscriptions and contracted services to support student assessment/learning and online teaching platforms (12%) and tutoring services (3%).