

Mt. Pleasant Central School District

**PRE-VOTE**

**PRE-VOTE**

## **PROPOSED CAPITAL PROJECT**



### **PREVOTE - Estimated Impact of Proposed Capital Project**

**Draft:** September 6, 2023

Prepared By: BERNARD P. DONEGAN, INC. (585) 924-2145  
345 Woodcliff Drive, 2nd Floor  
Fairport, NY 14450

**Mt. Pleasant Central School District**

**ASSUMPTIONS**

**CAUTION:** The schedules shown in this report are based on current laws and regulations and the assumptions listed below. Any changes to these assumptions could significantly alter the local impact. This financial plan is used for illustrative purposes only and is based upon many variables: timing of events, interest rates, and District cash flow needs. Your particular financial plan may vary significantly based upon actual future events.

- (1) Enhanced Building Aid Ratio: 36.9% Est. 2023-24  
*Each year the **Current** Building Aid Ratio is calculated based on statistics that are 3 years old as provided by the NYS Office of Real Property Services. (Please refer to Appendix A for a History of State Building Aid Ratios.) Based on the current NYS Education Law, the Building Aid Ratio will not drop below the Selected Aid Ratio. Some School Districts may be eligible for more than the Selected Aid Ratio. **For School Districts that are eligible for more, the formula will change from year to year.** The Building Aid formula is based on the date of the voter referendum.*

- (2) Estimated Bond Percentage:  
*Bond Percentage is an estimate based on Building Aid Units and presumes that 5% of expenses within the maximum cost allowance will not be considered "eligible" costs by SED.*

78.2%	Total Project
79.5%	Hawthorne Elementary
75.2%	Columbus Elementary
68.7%	West Lake High School
95.0%	West Lake Middle School
95.0%	District-Wide

- (3) Vote Date: December 2023
- (4) SED Approval: January 2025
- (5) Certificate of Substantial Completion Date: Fall 2026
- (6) Final Cost Report Submittal: December 2026
- (7) First Borrowing: June 2025
- (8) First Interest: June 2026
- (9) First Principal: June 2026
- (10) Borrowing Rates:  
         Bond Anticipation Notes 5.00%  
         Serial Bonds 6.00%
- (11) Period of Probable Usefulness in Bond Resolution: 30 Years
- (12) Capital Reserve: \$0

**Mt. Pleasant Central School District**

**ASSUMPTIONS**

**CAUTION:** The schedules shown in this report are based on current laws and regulations and the assumptions listed below. Any changes to these assumptions could significantly alter the local impact. This financial plan is used for illustrative purposes only and is based upon many variables: timing of events, interest rates, and District cash flow needs. Your particular financial plan may vary significantly based upon actual future events.

- (13) Assumed Amortization of State Building Aid:
- (a) Assumed Interest Rate 5.00%
  - (b) PPU for State Aid Purposes 15 Years for Reconstruction  
20 Years for Additions at Columbus Elementary  
Full Year 2026-27
  - (c) Commence the later of 18 Months after SED Approval (July 2026) or CSC/Final Cost Report Date (December 2026)

*CAUTION: State aid reimbursement is based on total dollars spent (construction and incidental costs) for each SED project number. SED project numbers that include both additions and alterations/reconstruction will have a term of repayment that will be based on the allocation of dollars spent between additions and alterations/reconstruction. If more dollars are spent (and subsequently reported to SED) on additions, the term of State aid reimbursement will be 20 years. If more dollars are spent (and subsequently reported to SED) on alterations/reconstruction, the term of State aid reimbursement will be 15 years.*

*Preliminary estimates provided by the Architect are being used to determine the term of State aid reimbursement and term of the bond issue(s) in this report. The allocation of project costs between additions and alterations/reconstruction are subject to change UNTIL the Final Cost Report (FCR) is filed with and reviewed by SED. If the term of State aid reimbursement changes, there may be a subsequent change in the annual local share of debt service. Please note that the term of projected/actual State aid reimbursement can change from the term used in this report with the filing of FP-Fs, SA-139s, Revised SA-139s, and/or FCRs.*

- (14) Revenue and Expense Breakdown:

REVENUES		EXPENSES	
Transfers to Capital	\$ 3,200,000	Construction & Incidental Costs	\$ 39,157,772
Bonding Amount	35,957,772 <sup>1</sup>		
<b>TOTAL PROJECT COST:</b>	<b>\$ 39,157,772</b>	<b>TOTAL PROJECT COST:</b>	<b>\$ 39,157,772</b>

Note: <sup>1</sup> The previously voter approved 2022-23 and 2023-24 Interfund Transfers to Capital will be applied to this Capital Project. The estimated total amount to be authorized by the December 2023 vote will be \$35,957,772, resulting in a total project cost of \$39,157,772.

Mt. Pleasant Central School District

SUMMARY OF EXISTING BUILDING DEBT SERVICE

A	B	C	D	E	F	G	H	I	J	K	L		
(A+B)						(C-D-E)		(G+H)		(I-J)		(F+K)	
Building Debt Excluding Capital Outlay Projects							Tax Certioraris					TOTAL NET LOCAL SHARE FOR BUILDINGS	\$ Change (L)
Fiscal Year Ending June 30:	Total Principal	Total Interest	Total Debt Service	Estimated Building Aid	Debt Service Offsets	Estimated Net Local Share	Total Principal	Total Interest	Total Debt Service	Debt Service Offsets	Estimated Net Local Share		
2024	\$ 4,460,000	\$ 1,072,063	\$ 5,532,063	\$ 1,590,458	\$ -	\$ 3,941,605	\$ 630,000	\$ 58,269	\$ 688,269	\$ -	\$ 688,269	\$ 4,629,874	
2025	4,410,000	1,148,001	5,558,001	1,610,184	-	3,947,816	645,000	41,069	686,069	-	686,069	4,633,885	\$ 4,011
2026	2,425,000	997,325	3,422,325	1,422,880	-	1,999,445	545,000	22,691	567,691	-	567,691	2,567,136	(2,066,749)
2027	2,490,000	928,575	3,418,575	1,422,880	-	1,995,695	565,000	7,769	572,769	-	572,769	2,568,464	1,328
2028	2,615,000	857,175	3,472,175	1,422,880	-	2,049,295	-	-	-	-	-	2,049,295	(519,169)
2029	2,690,000	781,025	3,471,025	1,422,880	-	2,048,145	-	-	-	-	-	2,048,145	(1,150)
2030	2,770,000	702,025	3,472,025	1,422,880	-	2,049,145	-	-	-	-	-	2,049,145	1,000
2031	2,855,000	617,825	3,472,825	1,422,880	-	2,049,945	-	-	-	-	-	2,049,945	800
2032	2,945,000	528,663	3,473,663	1,422,880	-	2,050,782	-	-	-	-	-	2,050,782	838
2033	3,040,000	434,400	3,474,400	1,422,880	-	2,051,520	-	-	-	-	-	2,051,520	738
2034	3,140,000	334,250	3,474,250	1,422,880	-	2,051,370	-	-	-	-	-	2,051,370	(150)
2035	3,220,000	229,925	3,449,925	1,422,880	-	2,027,045	-	-	-	-	-	2,027,045	(24,325)
2036	1,745,000	114,225	1,859,225	1,422,880	-	436,345	-	-	-	-	-	436,345	(1,590,700)
2037	905,000	48,725	953,725	1,247,041	-	(293,316)	-	-	-	-	-	(293,316)	(729,661)
2038	80,000	5,200	85,200	381,058	-	(295,858)	-	-	-	-	-	(295,858)	(2,542)
2039	-	-	-	295,442	-	(295,442)	-	-	-	-	-	(295,442)	416
Totals	\$ 39,790,000	\$ 8,799,401	\$ 48,589,401	\$ 20,775,864	\$ -	\$ 27,813,537	\$ 2,385,000	\$ 129,797	\$ 2,514,797	\$ -	\$ 2,514,797	\$ 30,328,334	

Includes:

\$25,355,000 Authorization - Vote 03-21-02

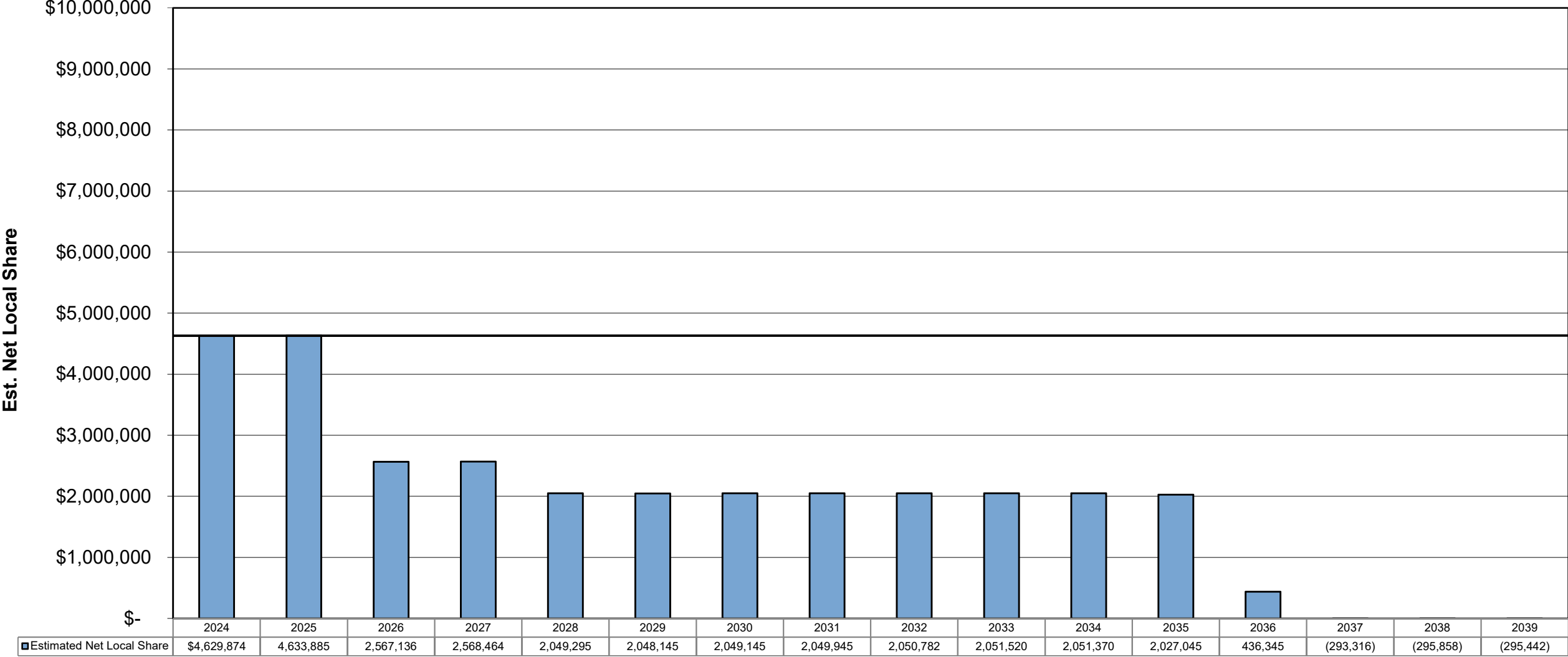
\$39,621,180 Authorization - Vote 10-18-16

\$1,350,000 Tax Certiorari, 2010

\$7,655,819 Tax Certiorari bonds, 2007

\$9,777,745 Authorization - Vote 03-29-22

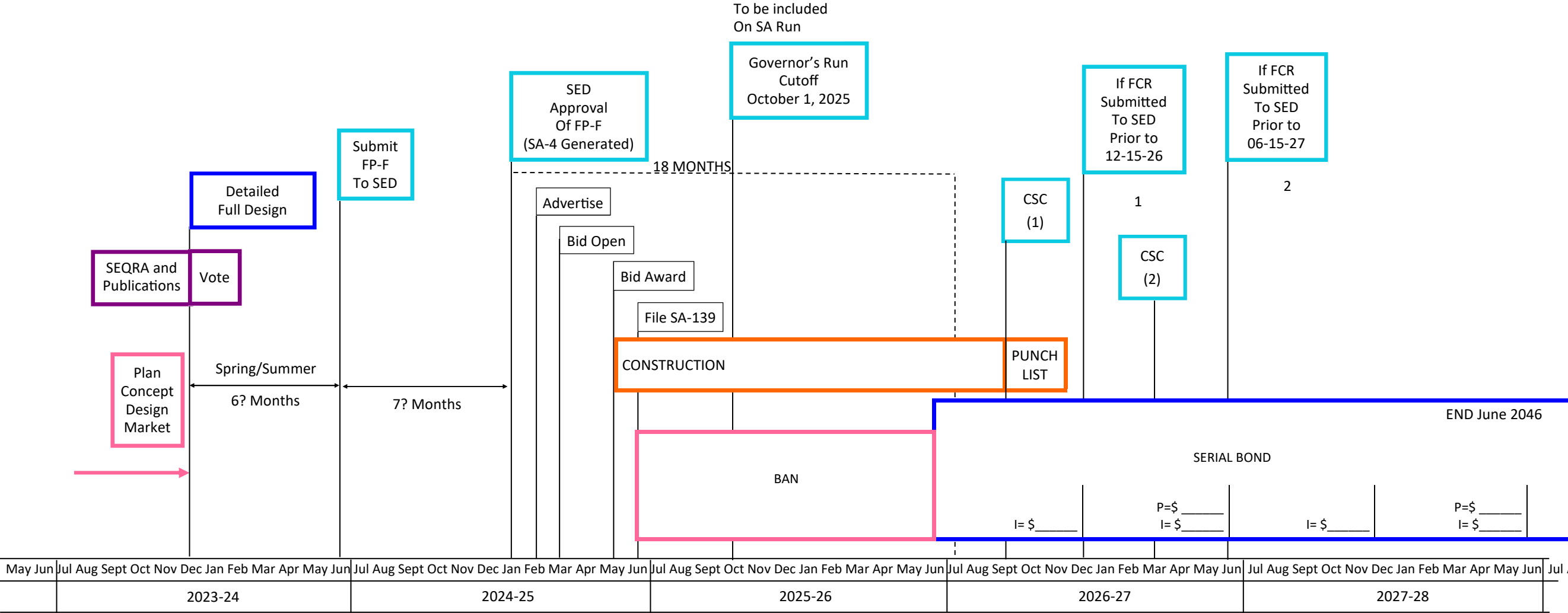
**Mt. Pleasant Central School District**  
**Estimated Net Local Share of Existing Building Debt Service**  
(Includes Tax Certioraris)



**Fiscal Year Ending June 30**



MT. PLEASANT CENTRAL SCHOOL DISTRICT  
CAPITAL PROJECT PLANNING TIMELINE (GENERALIZED)  
(DECEMBER 2023 VOTE)



MT. PLEASANT CENTRAL SCHOOL DISTRICT

Proposed \$39,157,772 Capital Project

	Hawthorne Elementary 0002-???		Columbus Elementary 0004-???		West Lake High School 0005-???		West Lake Middle School 0006-???	District-Wide 7999-???	GRAND TOTAL
	<u>Additions</u> 12.16%	<u>Alterations</u> 14.93%	<u>Additions</u> 11.59%	<u>Alterations</u> 5.03%	<u>Additions</u> 9.85%	<u>Alterations</u> 25.73%	<u>Alterations</u> 19.80%	<u>Alterations</u> 0.89%	100.00%
Construction Costs	\$ 3,637,158	\$ 4,794,793	\$ 3,524,733	\$ 1,615,566	\$ 3,087,996	\$ 8,262,382	\$ 6,358,818	\$ 287,000	\$ 31,568,445
Total Construction	3,637,158	4,794,793	3,524,733	1,615,566	3,087,996	8,262,382	6,358,818	287,000	31,568,445
Incidentals (18.0%)	857,184	1,052,516	817,144	354,636	694,388	1,813,694	1,395,838	63,000	7,048,399
Sitework	267,790	-	197,811	-	75,327	-	-	-	540,928
Total Incidentals	1,124,973	1,052,516	1,014,955	354,636	769,715	1,813,694	1,395,838	63,000	7,589,327
Total Project Costs	\$ 4,762,131	\$ 5,847,309	\$ 4,539,688	\$ 1,970,202	\$ 3,857,711	\$ 10,076,075	\$ 7,754,656	\$ 350,000	\$ 39,157,772
	\$10,609,440		\$6,509,890		\$13,933,786		\$7,754,656	\$350,000	

Source: Project Costs provided by Arris Contracting Company, 09/06/23

## ANALYSIS OF ESTIMATED PROJECT COST AND MAXIMUM COST ALLOWANCE BY BUILDING

A	B	C	D	E	F	G
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KEY:	1	Project costs provided by Arris Contracting Company, 09/06/23. Costs do not include Capitalized Interest.
	2	Addition BAUs provided by Architect, 08/31/23.
	3	Final Cost Reports have been filed for these project numbers. BPD will need copies of the Final Cost Reports to update these costs.
	RED	Exceeds aid ceiling. All dollars expended in excess of aid ceiling are 100% local share.
	GREEN	Positive margin to work with.
		Maximum Cost Allowance based on:
		(a) 2022-23 Regional Cost Factor of 1.6257
		(b) Monthly Construction Cost Index for May 2023
		(c) Building Aid Units from SA-4s dated 10/24/19, 01/03/20, 02/06/20 & 10/22/20



**PROJECTED NET LOCAL SHARE OF DEBT SERVICE**

Proposed \$39,157,772 Capital Project

Proposed 21 -Year Maturity Schedule

**NOTE:**

This Financial plan is used for illustrative purposes only and is based upon many variables: timing of events, interest rates and District cash flow needs. Your particular financial plan may vary significantly based upon actual future events.

<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b> C + E	<b>G</b>	<b>H</b> F - G	<b>I</b>	<b>J</b> H - I
Maturity Date	Transfers to Capital	Annual Principal Payment	Remaining Principal Amount Outstanding	Annual Interest Payment	Annual Debt Service	Less State Building Aid	Gross Local Share	Less Debt Service Offsets	Net Local Share
6/15				6.000% Bonds 5.000% Notes		5.000%			
			\$ 35,957,772						
2026	\$ 3,200,000 <sup>1</sup>	\$ 1,062,772	34,895,000	\$ 1,000,000	\$ 2,062,772	\$ -	\$ 2,062,772	\$ -	\$ 2,062,772
2027	-	1,440,000	33,455,000	2,093,700	3,533,700	1,103,501	2,430,199	-	2,430,199
2028	-	1,680,000	31,775,000	2,007,300	3,687,300	1,103,501	2,583,799	-	2,583,799
2029	-	1,780,000	29,995,000	1,906,500	3,686,500	1,103,501	2,582,999	-	2,582,999
2030	-	1,885,000	28,110,000	1,799,700	3,684,700	1,103,501	2,581,199	-	2,581,199
2031	-	2,000,000	26,110,000	1,686,600	3,686,600	1,103,501	2,583,099	-	2,583,099
2032	-	2,115,000	23,995,000	1,566,600	3,681,600	1,103,501	2,578,099	-	2,578,099
2033	-	2,245,000	21,750,000	1,439,700	3,684,700	1,103,501	2,581,199	-	2,581,199
2034	-	2,380,000	19,370,000	1,305,000	3,685,000	1,103,501	2,581,499	-	2,581,499
2035	-	2,545,000	16,825,000	1,162,200	3,707,200	1,103,501	2,603,699	-	2,603,699
2036	-	2,700,000	14,125,000	1,009,500	3,709,500	1,103,501	2,605,999	-	2,605,999
2037	-	2,495,000	11,630,000	847,500	3,342,500	1,103,501	2,238,999	-	2,238,999
2038	-	2,650,000	8,980,000	697,800	3,347,800	1,103,501	2,244,299	-	2,244,299
2039	-	2,810,000	6,170,000	538,800	3,348,800	1,103,501	2,245,299	-	2,245,299
2040	-	2,680,000	3,490,000	370,200	3,050,200	1,103,501	1,946,699	-	1,946,699
2041	-	2,845,000	645,000	209,400	3,054,400	1,103,501	1,950,899	-	1,950,899
2042	-	115,000	530,000	38,700	153,700	151,208	2,492	-	2,492
2043	-	120,000	410,000	31,800	151,800	151,208	592	-	592
2044	-	130,000	280,000	24,600	154,600	151,208	3,392	-	3,392
2045	-	135,000	145,000	16,800	151,800	151,208	592	-	592
2046	-	145,000	-	8,700	153,700	151,208	2,492	-	2,492
<b>Totals</b>	<b>\$ 3,200,000</b>	<b>\$ 35,957,772</b>		<b>\$ 19,761,100</b>	<b>\$ 55,718,872</b>	<b>\$ 17,308,553</b>	<b>\$ 38,410,317</b>	<b>\$ -</b>	<b>\$ 38,410,317</b>
<b>Averages</b>		<b>\$1,712,275</b>		<b>\$941,005</b>	<b>\$2,653,280</b>	<b>\$824,217</b>	<b>\$1,829,063</b>		<b>\$1,829,063</b>

Notes: 1. The previously voter approved 2022-23 and 2023-24 Interfund Transfers to Capital will be applied to this Capital Project. The estimated total amount to be authorized by the December 2023 vote will be \$35,957,772, resulting in a total project cost of \$39,157,772.

Mt. Pleasant Central School District

SUMMARY OF COMBINED BUILDING DEBT SERVICE

Fiscal Year Ending June 30:	A	B	C	D (A-B-C)	E	F	G (B+C)	H	I	J (G-H-I)	K (D+J)	\$ Change (K)
	Existing Building Debt				Proposed \$39,157,772 Capital Project						TOTAL COMBINED NET LOCAL SHARE FOR BUILDINGS	
	Total Debt Service	Estimated Building Aid	Debt Service Offsets	TOTAL EXISTING NET LOCAL SHARE FOR BUILDINGS	Total Principal	Total Interest	Total Debt Service	Estimated Building Aid	Debt Service Offsets	Estimated Net Local Share		
2024	\$ 6,220,332	\$ 1,590,458	\$ -	\$ 4,629,874	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,629,874	
2025	6,244,069	1,610,184	-	4,633,885	-	-	-	-	-	-	4,633,885	\$ 4,011
2026	3,990,016	1,422,880	-	2,567,136	1,062,772	1,000,000	2,062,772	-	-	2,062,772	4,629,908	(3,977)
2027	3,991,344	1,422,880	370,000	2,198,464	1,440,000	2,093,700	3,533,700	1,103,501	-	2,430,199	4,628,663	(1,245)
2028	3,472,175	1,422,880	-	2,049,295	1,680,000	2,007,300	3,687,300	1,103,501	-	2,583,799	4,633,094	4,431
2029	3,471,025	1,422,880	-	2,048,145	1,780,000	1,906,500	3,686,500	1,103,501	-	2,582,999	4,631,144	(1,950)
2030	3,472,025	1,422,880	-	2,049,145	1,885,000	1,799,700	3,684,700	1,103,501	-	2,581,199	4,630,344	(800)
2031	3,472,825	1,422,880	-	2,049,945	2,000,000	1,686,600	3,686,600	1,103,501	-	2,583,099	4,633,044	2,700
2032	3,473,663	1,422,880	-	2,050,782	2,115,000	1,566,600	3,681,600	1,103,501	-	2,578,099	4,628,881	(4,163)
2033	3,474,400	1,422,880	-	2,051,520	2,245,000	1,439,700	3,684,700	1,103,501	-	2,581,199	4,632,719	3,838
2034	3,474,250	1,422,880	-	2,051,370	2,380,000	1,305,000	3,685,000	1,103,501	-	2,581,499	4,632,869	150
2035	3,449,925	1,422,880	-	2,027,045	2,545,000	1,162,200	3,707,200	1,103,501	-	2,603,699	4,630,744	(2,125)
2036	1,859,225	1,422,880	-	436,345	2,700,000	1,009,500	3,709,500	1,103,501	-	2,605,999	3,042,344	(1,588,400)
2037	953,725	1,247,041	-	(293,316)	2,495,000	847,500	3,342,500	1,103,501	-	2,238,999	1,945,683	(1,096,661)
2038	85,200	381,058	-	(295,858)	2,650,000	697,800	3,347,800	1,103,501	-	2,244,299	1,948,442	2,758
2039	-	295,442	-	(295,442)	2,810,000	538,800	3,348,800	1,103,501	-	2,245,299	1,949,857	1,416
2040	-	-	-	-	2,680,000	370,200	3,050,200	1,103,501	-	1,946,699	1,946,699	(3,158)
2041	-	-	-	-	2,845,000	209,400	3,054,400	1,103,501	-	1,950,899	1,950,899	4,200
2042	-	-	-	-	115,000	38,700	153,700	151,208	-	2,492	2,492	-
2043	-	-	-	-	120,000	31,800	151,800	151,208	-	592	592	-
2044	-	-	-	-	130,000	24,600	154,600	151,208	-	3,392	3,392	-
2045	-	-	-	-	135,000	16,800	151,800	151,208	-	592	592	-
2046	-	-	-	-	145,000	8,700	153,700	151,208	-	2,492	2,492	-
Totals	\$ 56,958,986	\$ 25,518,641	\$ 370,000	\$ 29,958,334	\$ 35,957,772	\$ 19,761,100	\$ 55,718,872	\$ 17,308,553	\$ -	\$ 38,410,319	\$ 68,368,653	

Includes:


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\$1,350,000 Tax Certiorari, 2010

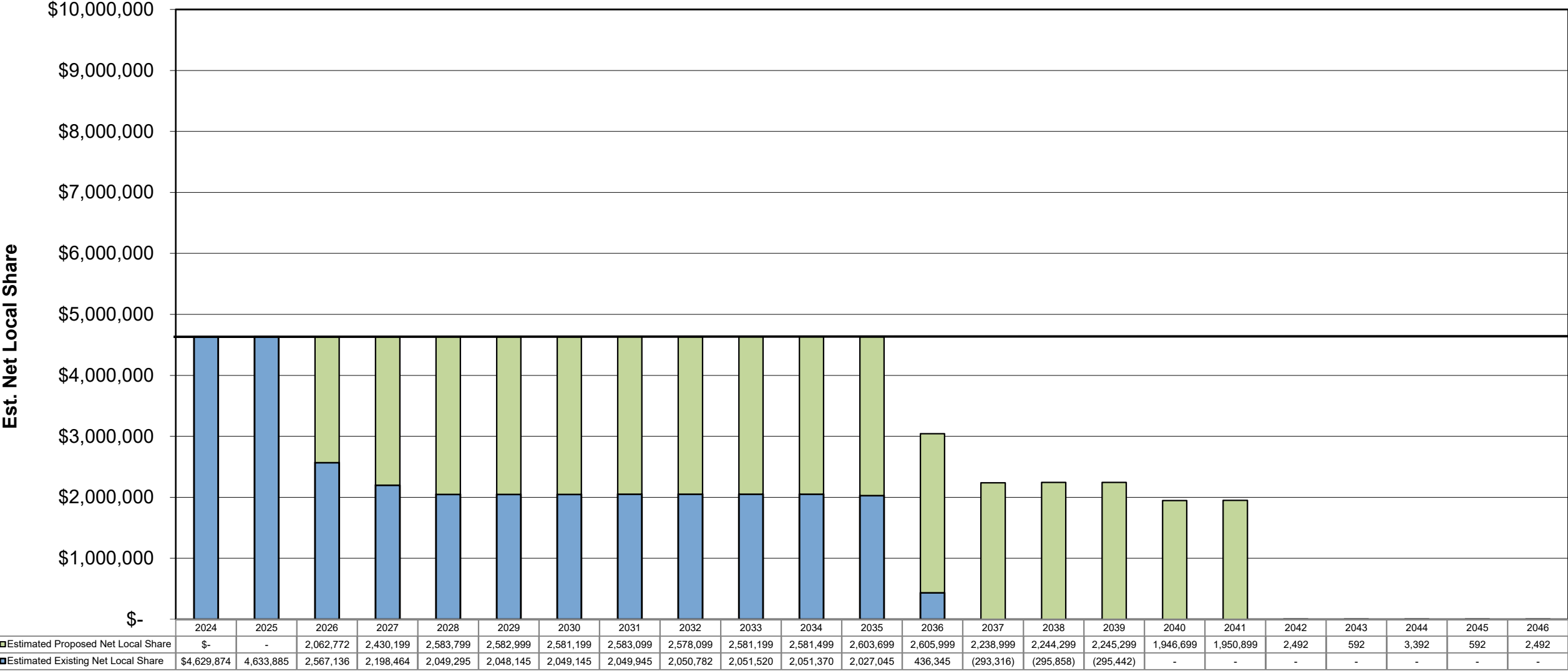
\$7,655,819 Tax Certiorari bonds, 2007

\$9,777,745 Authorization - Vote 03-29-22

Note:  Estimated use of Debt Service Fund.

# Mt. Pleasant Central School District

## Estimated Net Local Share of Combined Building Debt Service (Includes Tax Certioraris)



Fiscal Year Ending June 30

The first part of the paper discusses the importance of understanding the cultural context of the research. It highlights the need for researchers to be sensitive to the values and beliefs of the communities they are studying. This is particularly important in the field of education, where cultural differences can significantly impact learning outcomes.

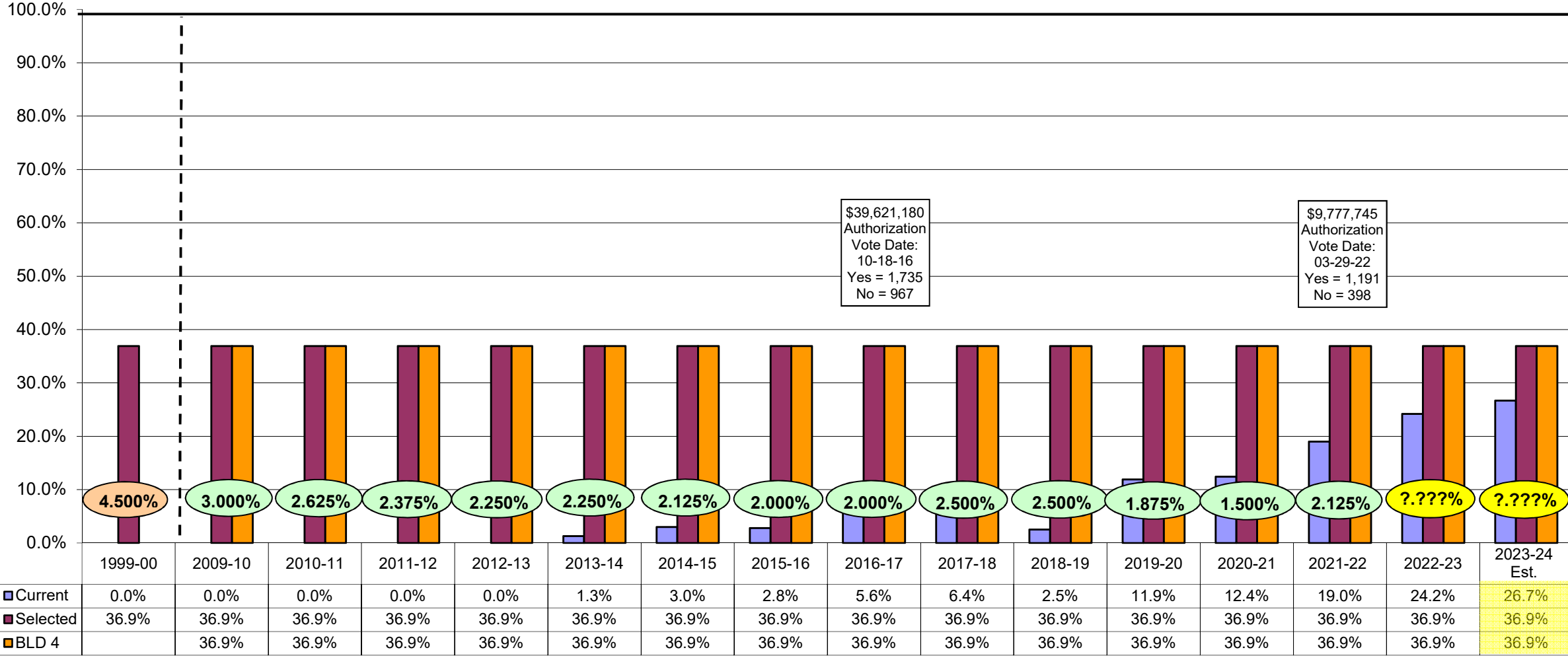
The second part of the paper explores the challenges of conducting research in diverse cultural settings. It discusses the difficulties of finding a common ground between different cultural perspectives and the potential for bias in data collection and analysis. The author argues that researchers must be transparent about their own cultural biases and work to minimize their influence on the research.

The third part of the paper presents a case study of a research project conducted in a multicultural classroom. The study aimed to understand the factors that influence student engagement and achievement. The results showed that students from different cultural backgrounds had different preferences for learning styles and assessment methods.

The fourth part of the paper discusses the implications of the findings for educational practice. It suggests that teachers should adopt a culturally responsive approach to instruction, one that recognizes and builds on the strengths of all students. This involves using a variety of teaching methods and assessment tools to meet the needs of all learners.

The fifth part of the paper concludes by emphasizing the importance of ongoing research and collaboration in the field of multicultural education. The author calls for a more inclusive and equitable approach to research that truly represents the diversity of our world.

Mount Pleasant Central School District  
History of State Building Aid Ratios<sup>1</sup>



<sup>1</sup> The State Building Aid Ratio may change yearly. The voter authorization only "locks" the District into an aid calculation formula, not the aid ratio.

2022-23 Fiscal Year	A			B			C			D			E			Maximum Aid Ratio = 95%			
	BLD 4 = (Projects with Voter Approval on or after July 1, 2005) Greater of a) 1999-00 Selected - 10% = 26.9% or b) Current Year Calculated = 24.2% or c) Low Wealth Aid Ratio = N/A			+	High Needs 5% of Building Aid Ratio From "A"  N/A			+	Plus 10%  10.0%			+	Merger Aid  N/A			=	BLD 4 Aid Ratio  36.9%		

Maximum High Needs  
Aid Ratio  
= 98%

A+B+C+D = 36.9%

SED Interest Rate for Retro Projects  
Borrowings prior to December 1, 2001

SED STATEWIDE AVERAGE INTEREST RATE ASSIGNED BASED ON SED APPROVAL DATE

SED Statewide Average Interest Rate for Building

Rates not yet available



**Mount Pleasant Central School District**  
**2023 Capital Bond Planning - Budget Summary**  
 9/6/2023

<b>2023 Capital Bond Planning</b>	<b>Estimated Project Cost</b>
<b>Hawthorne Elementary School</b>	
Classroom Addition - 2 Story 5,400sf	\$4,762,131
Interior Renovations	\$5,309,457
Infrastructure & Building Maintenance	\$537,852
<b>Hawthorne Elementary School Total</b>	<b>\$10,609,440</b>
<b>Columbus Elementary School</b>	
Classroom Additions - 1 Story 5,200sf Total	\$4,539,689
Interior Renovations	\$1,301,930
Infrastructure & Building Maintenance	\$668,272
<b>Columbus Elementary School Total</b>	<b>\$6,509,891</b>
<b>Westlake Middle School</b>	
Kitchen Renovation	\$338,527
Interior Renovations	\$6,744,554
Infrastructure & Building Maintenance	\$671,575
<b>Westlake Middle School Total</b>	<b>\$7,754,656</b>
<b>Westlake High School</b>	
Cafeteria Addition 2,300sf & Kitchen Renovation	\$3,857,712
Interior Renovations	\$9,251,621
Infrastructure & Building Maintenance	\$824,453
<b>Westlake High School Total</b>	<b>\$13,933,786</b>
<b>District Wide Security Camera and Miscellaneous Security Device Upgrades</b>	<b>\$350,000</b>
<b>Total Estimated Project Cost</b>	<b>\$39,157,772</b>
<b>Transfer-to-Capital Auditorium Renovation</b>	<b>-\$3,200,000</b>
<b>Adjusted Bond Cost</b>	<b>\$35,957,772</b>

**Notes:**

- Above estimates include 8% Escalation, 10% Contingency & 18% Soft Costs Allowances
- Above estimates include 2.5% Hazmat Allowance for all areas excluding Additions and Sitework

<b>Mount Pleasant CSD 2023 Capital Bond Planning</b>	<b>Project Cost</b>
<b>Hawthorne Elementary School</b>	<b>9/6/2023</b>
<b><i>Classroom Addition - 2 Story 5,400sf</i></b>	
Remove Softball Field Clay and Equipment	\$27,906
Rotate Ball Field	\$298,667
General Construction	\$3,039,540
Mechanical System	\$720,805
Electrical System	\$336,521
Fire Alarm	\$34,738
Plumbing System	\$303,954
<b>Subtotal:</b>	<b>\$4,762,131</b>
<b><i>Interior Renovations</i></b>	
New Security Entrance	\$719,325
Convert Classrooms into Art & Music (202 & 204)	\$333,797
Classroom Renovations (101, 101A, 103, 103A, 108, 109, 109A, 109B, 116A, 116B, & 201)	\$1,585,965
Convert Classrooms into Stem Lab (203 & 205)	\$695,922
Convert Classroom into Two Psychologist Office (207)	\$270,979
Provide Resource, Reading and Psychologist Office in existing Library/Computer	\$625,509
Convert Community Room into Library (206)	\$632,283
Toilet Renovations	\$445,677
<b>Subtotal:</b>	<b>\$5,309,457</b>
<b><i>Infrastructure &amp; Building Maintenance</i></b>	
Roof Repair Allowance	\$209,393
Gym Air Conditioning	\$328,459
<b>Subtotal:</b>	<b>\$537,852</b>

<b>Mount Pleasant CSD 2023 Capital Bond Planning</b>	<b>Project Cost</b>
<b>Columbus Elementary School</b>	<b>9/6/2023</b>
<b><i>Classroom Additions - 1 Story 5,200sf Total</i></b>	
Stormwater Collection Allowance	\$241,233
General Construction	\$2,926,964
Mechanical System	\$710,834
Electrical System	\$334,510
Fire Alarm System	\$33,451
Plumbing System	\$292,696
<b>Subtotal:</b>	<b>\$4,539,689</b>
<b><i>Interior Renovations</i></b>	
New Security Entrance	\$591,226
Convert Resource and Classrooms into Orchestra (112, 113 & 114)	\$381,834
Convert Classrooms into Resource, OT/PT, Speech and Reading (121 & 120)	\$328,870
<b>Subtotal:</b>	<b>\$1,301,930</b>
<b><i>Infrastructure &amp; Building Maintenance</i></b>	
Masonry Restoration Allowance	\$174,278
Gym Air Conditioning	\$410,574
Building Mounted Lighting Upgrades	\$83,420
<b>Subtotal:</b>	<b>\$668,272</b>



<b>Mount Pleasant CSD 2023 Capital Bond Planning</b>		<b>Project Cost</b>
<b>Westlake Middle School</b>		<b>9/6/2023</b>
<b><i>Kitchen Renovation</i></b>		
Kitchen Minor Renovations & Ventilation Upgrades		\$321,274
Remove & Reinstall Kitchen Equipment & Servery		\$17,253
	<b>Subtotal:</b>	<b>\$338,527</b>
<b><i>Interior Renovations</i></b>		
New Security Entrance		\$430,382
Library Major Renovation (315 - 322, & 324) (Reconfigure Existing Mechanical)		\$3,448,818
Boy's & Girls Locker Renovations (252, 252A, 252B, 252C, 257, 260 & 260A)		\$2,266,366
Science Room Renovation 1 (101, 103 & 104)		\$465,550
Science Room Renovation 2 ( 102)		\$133,437
	<b>Subtotal:</b>	<b>\$6,744,554</b>
<b><i>Infrastructure &amp; Building Maintenance</i></b>		
Gym Air Conditioning		\$410,574
Stairway Lighting Upgrades		\$93,611
Building Mounted Lighting Upgrades		\$167,390
	<b>Subtotal:</b>	<b>\$671,575</b>

<b>Mount Pleasant CSD 2023 Capital Bond Planning</b>	<b>Project Cost</b>
<b>Westlake High School</b>	<b>9/6/2023</b>
<b><i>Cafeteria Addition 2,300sf &amp; Kitchen Renovation</i></b>	
Kitchen Major Renovation	\$1,715,993
Cafeteria Minor Renovation	\$254,351
Remove & Reinstall Kitchen Equipment & Servery	\$17,253
Outdoor Patio	\$91,862
General Construction	\$1,294,619
Mechanical System	\$307,010
Electrical System	\$143,332
Fire Alarm System	\$14,796
Plumbing System	\$18,495
<b>Subtotal:</b>	<b>\$3,857,712</b>
<b><i>Interior Renovations</i></b>	
New Security Entrance	\$591,226
Art Room (001) Minor Renovations	\$282,637
Create Classroom (8:1:1)	\$135,490
Renovate for New Makerspace (107)	\$1,600,006
Lobby Improvements	\$214,320
Auditorium Renovation	\$5,000,787
Create Writing & Math Lab in Cafeteria	\$212,267
Science Renovation 1 (102 & 115)	\$307,109
Science Renovation 2 (112, 114 & 116)	\$718,094
Science Renovation 3 (100 & 100A)	\$189,686
<b>Subtotal:</b>	<b>\$9,251,621</b>
<b><i>Infrastructure &amp; Building Maintenance</i></b>	
Exterior Door Replacement	\$57,460
Gym Air Conditioning	\$492,688
Replace Science Chemical Feed Tank	\$7,391
Stairway Lighting Upgrades	\$99,523
Building Mounted Lighting Upgrades	\$167,390
<b>Subtotal:</b>	<b>\$824,453</b>