

## Attachment C-2

### **2024-25 Budget Development Calendar**

October 17, 2023 – State of the Schools Address

December 8, 2023 – All Budget Data Due in Systems3000

December 19, 2023 – Food Services Presentation

January 2, 2024 – BOE Reorganization

January 12, 2024 – Balanced Preliminary Budget Submitted to BOE

January 16, 2024 – Schools and Curriculum & Instruction Presentations

February 6, 2024 – Special Education and Athletics Presentations

February 20, 2024 – Buildings & Grounds, Capital Projects, and Transportation Presentations

March 5, 2024 – Technology and Personnel Presentations

**March 19, 2024 – BOE Approval of Preliminary Budget**

**May 7, 2024– Public Hearing and BOE Adoption of Final Budget**