

OLD ROCHESTER REGIONAL SCHOOL COMMITTEE

September 6, 2023 at 6:30 p.m.

Marion – Mattapoisett – Rochester, Massachusetts

REGULAR MEETING MINUTES

Members Present: Michelle Smith, Chairperson (in-person), Jason Chisholm (remote – arrived at 7:07pm), Frances-Feliz Kearns (in-person), Margaret McSweeney (in-person), April Nye (in-person), Joseph Pires (in-person), Rosemary Bowman (in-person), Matthew Monteiro (in-person) and James Muse (in-person).

Members Absent: None.

Others Present: Michael S. Nelson, Superintendent of Schools; Sharlene Fedorowicz, Asst. Supt. of Teaching and Learning; Howard Barber, Assistant Superintendent of Finance and Operations; Kristine Lincoln, Interim Director of Student Services; Michael Devoll, Principal, ORR High School; Vanessa Harvey, Asst. Principal, ORR High School; Silas Coellner, Principal, ORR Jr. High School; Kelly Chouinard, Asst. Principal, ORR Jr. High School; Lauren Millette, Director of Guidance; Melissa Wilcox, Executive Assistant to Supt.; teachers, parents, students and members of the press.

Mr. Eugene Jones toured the building with school committee members Michelle Smith, Frances Feliz-Kearns, Margaret McSweeney, Matthew Monteiro and Joseph Pires prior to the start of the meeting.

Meeting was called to order at 6:34 p.m. by Chairperson Smith. Ms. Smith informed everyone in attendance that the meeting was being recorded. Chairperson Smith made the following statement: *This meeting will be conducted in a hybrid format. School Committee, Administrators and public will have the option of meeting in person in the Media Room located at the Jr. High School at 133 Marion Road, Mattapoisett, MA 02739 or via zoom.*

Recognition

The following new staff members were recognized by administration and welcomed by school committee.

Kristine Lincoln, Interim Director of Student Services

Teah Keogh, ELL Specialist

Christopher Carrig, Athletic Director/Campus Aide

Hannah Long, World Language Teacher (Latin)

Emma Fenton, Special Education Transition Teacher

Carolyn Ross, ISP Teacher

Caitlin Lavoie, Instructional Assistant

Aaron Strothers, Instructional Assistant

Brittany DeMedeiros, Instructional Assistant

Laurie Cunningham, Instructional Assistant

Liam MacCurtain, Instructional Assistant

Caroline Murphy, Instructional Assistant

I. Approval of Minutes

A. Regular Minutes

MOTION to approve the regular meeting minutes of June 21, 2023

MOTION by Mr. Monteiro

MOTION Seconded by Ms. Nye

MOTION PASSED

Smith; yes, Bowman; yes, Kearns; abstain, McSweeney; yes, Monteiro; yes, Muse; yes, Nye; yes, Pires; yes

B. Executive Session Minutes

MOTION to approve the executive session minutes of June 21, 2023

MOTION by Ms. Nye

MOTION Seconded by Mr. Monteiro

MOTION PASSED

Smith; yes, Bowman; yes, Kearns; abstain, McSweeney; yes, Monteiro; yes, Muse; abstain, Nye; yes, Pires; yes

V. General

A. Opening Day Update

Recommendation:

That the School Committee hear an update from administration.

Superintendent Nelson made the following statement:

This past Monday we welcomed back our faculty and staff members to the 2023-2024 school year. Following tradition - all staff members were greeted at the ORR Campus for light refreshments and an opportunity to catch up with one another from 7:30 - 8:20am. It is always exciting when the staff from all six of our schools can come together in one place. Many of our students who serve as Ambassadors or Project 351 Influencers were present on campus to welcome back staff members. Next, the faculty and staff members transitioned to the high school auditorium for our opening day ceremony. First, I had the privilege of offering opening remarks to our incredible team. My comments focused on our purpose as educators and the opportunities that a new school year brings. Dr. Fedorowicz then shared with the audience the happenings in teaching and learning and what the upcoming year will bring from a teaching and learning perspective. Next, we spent time recognizing the service of our educators and staff members from across our schools. As you recall, you heard about some of the milestones ORR staff members hit earlier this evening. Of particular note - Margaret DeMello at Old Hammondtown School is currently at 49 years of service and counting! We also spent time introducing new members of the faculty and staff during our opening day ceremony - as it is important to provide a warm welcome to our new colleagues. From there - Niah Gonzales, a 6th grade student from Sippican School took over the podium. Niah is a Project 351 Influencer and simply an amazing young lady. Simply put - she provided a powerful keynote speech to the audience regarding the important roles our faculty play in the lives of our students. After watching Niah speak, I have no doubt that our community will continue to hear more and more about this young leader. Niah also introduced our closing speaker Mr. Steve Gross from the Life is Good Company. Steve spent valuable time with our educators discussing the power of optimism - while acknowledging the incredibly hard and complex work our teachers and staff take on each day for our students. Just as planned - Mr. Gross met the mark by setting a positive tone for the school year - challenging us all to look for the opportunities in all situations that can lead to positive outcomes.

B. Approval of Donation(s)

Recommendation:

That the School Committee review a donation of \$500 from the Emma Whittaker Fund.

Superintendent Nelson made the following statement:

Tonight it is recommended that the Old Rochester School Committee review and accept a donation from the Emma Whittaker Fund Donation in the amount of \$500. Principal Devoll will briefly describe how the donation would be utilized.

Mr. Devoll added that the funds will be used to improve the areas utilized by two of the social workers in the building for resources supporting student mental health.

MOTION to accept the donation of \$500 from the Emma Whittaker Fund as presented

MOTION by Mr. Muse

MOTION Seconded by Mr. Monteiro

MOTION PASSED

Smith; yes, Bowman; yes, Kearns; yes, McSweeney; yes, Monteiro; yes, Muse; yes, Nye; yes, Pires; yes

C. Approval of Grant(s)

Recommendation:

That the School Committee review the Fiscal Year 2024 Approaches to Address Student Cell Phone Use Pilot Grant (Fund Code 729) in the amount of \$13,020.

Superintendent Nelson made the following statement:

It is recommended that the Old Rochester School Committee review and accept a grant titled Address Student Cell Phone Use Pilot Grant in the amount of \$13,020. Principal Coellner will lead a presentation on the intent of the grant.

Principal Coellner reviewed the enclosed presentation (see appendix A) with the school committee. He then reviewed the draft of proposed changes to the student handbook, which will be reviewed at the next meeting.

School Committee feedback:

Ms. Nye asked if the pouch would be mandatory. Principal Coellner said it would be mandatory with a few exceptions such as medical.

Ms. Nye confirmed that the pouch locks, and the only way it unlocks is at an unlocking station. Principal Coellner confirmed that is correct.

Mr. Pires asked if there is currently any time during the day that students can access their phone. Principal Coellner said there is not. Mr. Pires proposed maybe setting up a time where students can access their phone.

Mr. Monteiro asked if the pouch could be opened in emergencies. Principal Coellner stated he believes it could be opened with scissors.

Ms. Kearns asked how much the pouch costs to replace if damaged. Principal Coellner stated \$20.

Chairperson Smith asked if parents are supportive. Principal Coellner said yes, they have been supportive.

Assistant Principal Chouinard agreed that parents are on board.

Chairperson Smith agreed that it is a long time period for students to have no access to their phones. She agrees with Mr. Pires that the school could consider a time period for access.

Ms. Nye commented her biggest concern is that the phones are locked in the event of an emergency.

Mr. Muse added that the phones are currently locked in their locker, so it is similar to current practice. He would approve the grant for the pilot this year.

Ms. Kearns asked how many students would be included in the pilot. Principal Coellner said it would be a full implementation for one year at the Junior High School.

Mr. Monteiro asked what the current High School policy is. Principal Devoll stated the students are to keep phones in their lockers and the High School will be closely monitoring how this works in the Junior High School.

Superintendent Nelson added that this is a pilot and the proposed handbook language would be reviewed at the next meeting.

Ms. Nye added that if it applies to all electronic devices, the faculty must consider this when writing their syllabus to include headphones as a requirement in class.

MOTION to approve Fiscal Year 2024 Approaches to Address Student Cell Phone Use Pilot Grant (Fund Code 729) in the amount of \$13,020 as presented

MOTION by Mr. Muse

MOTION Seconded by Ms. Bowman

MOTION PASSED

ROLL CALL VOTE (Mr. Chisholm joined the meeting via Zoom at 7:07 p.m.)

Smith; yes, Bowman; yes, Chisholm; yes, Kearns; yes, McSweeney; yes, Monteiro; yes, Muse; yes, Nye; no, Pires; no

D. Revise June 2023 Meeting Date

Recommendation:

That the School Committee revise the June 6, 2024 meeting date due to a scheduling conflict.

Superintendent Nelson made the following statement:

Presently there is a conflict with two school committee meetings scheduled for June 6th. This was an oversight when designing the school committee meeting calendar. We are proposing that the Old Rochester Regional School Committee vote to cancel their June 6, 2024 school committee meeting and reschedule it for June 12, 2024.

MOTION by Mr. Muse

MOTION Seconded by Mr. Monteiro

MOTION PASSED

ROLL CALL VOTE

Smith; yes, Bowman; yes, Chisholm; yes, Kearns; yes, McSweeney; yes, Monteiro; yes, Muse; yes, Nye; yes, Pires; yes

E. High School Tuition-Based Students

Recommendation:

That the School Committee discuss the possibility of high school tuition-based students.

Superintendent Nelson made the following statement:

In late August, I was contacted by the Superintendent of Schools from the Acushnet School District regarding the possibility of high school tuition-based students from Acushnet to attend Old Rochester Regional School District. Please note that Acushnet does not have their own local high school and contracts directly with local school districts. Specifically, Acushnet would like to have an initial discussion with ORR representatives regarding a potential partnership. Therefore, I am recommending that the school committee vote to approve the Superintendent of Schools to meet with the Acushnet School District representatives to discuss the potential partnership between the Old Rochester Regional School District and the Acushnet School District. Once the two parties meet to discuss the potential partnership, I would report back to this committee regarding the outcome of the conversations.

MOTION to approve the Superintendent of Schools to meet with the Acushnet School District representatives to discuss the potential high school tuition in partnership between the Old Rochester Regional School District and the Acushnet School District.

MOTION by Mr. Monteiro

MOTION Seconded by Ms. Kearns

MOTION PASSED

ROLL CALL VOTE

Smith; yes, Bowman; yes, Chisholm; yes, Kearns; yes, McSweeney; yes, Monteiro; yes, Muse; yes, Nye; yes, Pires; yes

VI. New Business

C. Business

1. Financial Report

Mr. Barber reported that the Old Rochester Regional School District has closed its Fiscal Year June 30, 2023 year-end with remaining funds in the amount of \$63,490.03.

2. Food Service Report

Mr. Barber reported the following Food Service Report from Food Service Director Jill Henesey:

- It is my pleasure to announce that the state of Massachusetts is 8th in the country to provide Universal Free School Meals to All students regardless of income permanently.
- Extra items will be available for purchase this year; limited snacks, beverages and second entrees at an extra cost.
- We had a successful summer feeding all of the district students during the Acceleration Program.

- The Food service team participated in a full day of professional development training on 08/29.
- Friendly reminder to visit the food service website orrschoolmeals.com or access the page via the school website to check out the interactive menus, add/transfer funds, or apply for meal benefits.
- We look forward to a great new school year ahead and feeding all of our children!
- Fun Fact: SY 22-23 ORR served 20,884 breakfast meals and 104,344 lunch meals for the year!

School Committee feedback:

Ms. McSweeney suggested more effectively sharing the message about the free and reduced application and the benefits of still completing that throughout the district. She suggested a specific email to all families just about this topic and also sharing it at open house events to encourage families to still complete the app as that currently effects other funding for the schools.

3. Facilities Report

Mr. Barber reported the following Facilities Report from Facilities Director Eugene Jones:

- Completed Fire Marshall Inspection of Facility.
- Started construction of Press Box.
- ANSUL (kitchen fire suppression system) including kitchen hood system was inspected and certified.
- The annual certification of fire extinguishers and fire pump/ sprinklers has been completed.
- Our boilers have all been cleaned, serviced and inspected.
- Annual air quality testing of facility scheduled September 4th
- Fields and grounds groomed for opening.
- Fields striped and equipment set up for fall sports.
- All SAIL program furniture and equipment returned to the elementary schools.
- Repaired/conducted preventative maintenance on all facility equipment and machinery.

D. Personnel

NEW STAFF

Kristine Lincoln, Interim Director of Student Services

Teah Keogh, ELL Specialist

Christopher Carrig, Athletic Director/Campus Aide

Hannah Long, World Language Teacher (Latin)

Emma Fenton, Special Education Transition Teacher

Carolyn Ross, ISP Teacher

Caitlin Lavoie, Instructional Assistant

Aaron Strothers, Instructional Assistant

Brittany DeMedeiros, Instructional Assistant

Laurie Cunningham, Instructional Assistant

Liam MacCurtain, Instructional Assistant

Caroline Murphy, Instructional Assistant

STAFF RETIREMENTS & RESIGNATIONS

Craig Davidson, Director of Student Services

Kathy Dranchak, ELL Specialist

Rebecca Okolita, Special Education Transition Teacher

Crystal Gendreau, Special Education Teacher (Grade 8)

Kevin McCarthy, Instructional Assistant

Paul Guilbeault, Instructional Assistant

Jonathan Nogueira, Instructional Assistant

Kate Souza, Instructional Assistant

Darren Gray, Instructional Assistant
Shane DeSousa, Instructional Assistant
Collin Melo, Instructional Assistant
Carol Regan, Admin. to Special Education

TRANSFERS	OLD POSITION	NEW POSITION
Michael Bean	Special Education Teacher (ISP)	Special Education Teacher (Grade 8)
Bill Tilden	Athletic Director/Campus Aide	Groundskeeper

CHAIRPERSON'S REPORT

Chairperson Smith made the following statement:

Welcome back students, families, staff, teachers, administration and fellow school committee members. Although it does not feel much like summer is over with this week's temperatures, we have started a new school year. A new slate. Maybe you will have a new opportunity to make a new friend, learn a new activity, try something new, maybe even look at life in a new way, grow a new mindset, set new goals, meet new teachers, or take new classes. When we start something new, like a school year, we should not forget everything about the year before. We want to look at what worked, and did not work, and perhaps that is what will help guide us to carve out our new direction, new relationships, and a new beginning. As your chairperson, I myself appreciate the newness of the new year with all the excitement, and the energy and look forward to seeing the positive things this school year has to bring to our ORR school community. So, to the students, families, staff, teachers, administration and fellow school committee members, I wish you the best school year. It is a new beginning, where positive things can happen and together we can all move mountains.

CENTRAL OFFICE ADMINISTRATORS REPORT

Superintendent Nelson thanked the administration team, faculty and staff for a successful reopening of schools. He visited each building and many classrooms throughout the day and enjoyed seeing the students back and the positive energy throughout. The administration has already participated in multiple well-attended, open house events and this is the third school committee meeting. Superintendent Nelson thanked everyone that participated in the Vision2028 Strategic Plan process, which he anticipates will be approved at the next Joint School Committee meeting later this month. Lastly, Superintendent Nelson thanked the staff that worked with him on the new website including Mr. Barber, Erin Bednarczyk and Melissa Wilcox, along with ORCTV for their drone footage. The new website was successfully launched last month. The Superintendent's newsletter and Principal's newsletters are also available on the website and a new app is in the works for this coming school year to continue to streamline communication to families.

Dr. Fedorowicz provided the following updates from the Office of Teaching and Learning:

OpenSciEd:

At the JHS, we are currently in our second year of a 3-year implementation plan piloting two additional OpenSciEd units for a total of four this year which is still covered by the grant.

- *Grade 7 has the units Matter Cycling and Photosynthesis, and the second unit is Ecosystem Dynamics and Biodiversity.*
- *Grade 8 will be learning Metabolic Reactions and Genetics.*
- *Grade 6 is also adding two new units, and grade 5 in all elementary districts is looking to pilot two units for the first time this year through another OpenSciEd grant after approval from the elementary school districts. Rochester approved it last week.*

OpenSciEd allows for continued, consistent vertical articulation and learning experiences for students in instruction and materials.

New Teacher Induction:

New Teacher Induction was held the week before school opened and we had a terrific turnout.

- New teachers received an overview of Teaching and Learning, Technology, and Student Support services before heading to their buildings. There were a lot of smiles and engaging conversations before making their way to their classrooms to set up.*
- Mentors were there to support the new teachers along with principals and administrators.*
- Thank you to the new teachers for a great day and a special thank you to the mentors, principals and administrators supporting our new teachers. I also want to thank Kim Read for the time and energy she took by creating a welcoming setup for our new teachers.*

Literacy

At the Elementary Schools, we have started the new IntoReading literacy curriculum and DIBELS assessment, both aligned with and approved by DESE. This is the start to consistency in literacy and assessments across all districts so as students arrive in grade 7 they will begin having the same resources and learning experiences.

- We were able to purchase it with the help of a large grant last year which was a huge cost savings to each district. The new literacy materials arrived before the summer, inventoried and distributed over summer. Teachers arrived to school with brand new aligned curriculum in their classrooms!*
- We also provided voluntary training in June and utilized our first full PD day on August 29th for IntoReading and DIBELS training. We will continue with supports and training throughout this year for teachers, as well as partner with the HILL.*

PD

We had our first full professional development day on August 29th this year. The guideline for this PD day was focused on the new Strategic Plan, and more specifically unpacking the new Curriculum Review Cycle created by a subcommittee within the Instructional Council last year. We worked collaboratively by department by unpacking the CRC because it brings vertical and horizontal consistency and conversations around best practices in curriculum, instruction and assessment. This session was a springboard for diving into our curriculum. For the afternoon session, we had an instructional technologist from Plymouth Public Schools conduct an Artificial Intelligence training.

- AI burst onto educators' radar with the release of ChatGPT in November 2022.*
- We provided this session so our educators could keep up with the digital technology and really explore what AI is, and examine the perils and possibilities of AI.*
- Teachers had time to practice with it and the trainer provided some resources, practical tips and ideas to think about as they relate to teaching and learning in the age of AI.*

Ms. Lincoln provided the following updates from the Student Services Office:

I would like to thank Mr. West and Mr. Letendre for their leadership in running the SAIL program and commend them on their hard work organizing, collaborating and building a successful team. This summer courses addressed topics of science, mathematics, reading and writing. Activities supported building skills in the areas of team building, communication, collaboration, creativity and critical thinking. Together with the staff, they provided a positive and engaging learning environment over 6 weeks this summer.

Additionally through grant funding, summer enrichment programs were available on the high school campus and focused on academic and social emotional growth. Students were involved in activities focusing on but not limited to physical fitness, the arts and more.

As we open the school year, our special education team is collaborating with classroom teachers to implement accommodations and supporting access to the curriculum. They are working with students, setting a positive learning environment for the new school year.

PRINCIPAL'S REPORT

High School

Principal Devoll reported to the School Committee the information below. He added that volunteers had decorated the freshmen hallways with their names as a welcoming way to enter the high school and start to build connections. The seniors liked the idea and volunteers decorated the senior hallway as well. Mr. Devoll stated that the Class of 1988 has established a non-profit alumni association and is launching this fall with events around homecoming.

High School student enrollment, through 9/4/23: 611

School Choice: 73

Grade 9: 157

Grade 10: 148 Grade 11: 146 Grade 12: 153

18-22 Year Old: 7

New Staff: Chris Carrig, Athletic Director and Campus Aide

Hannah Long, Latin Teacher

Emma Fenton, Special Education Teacher

Aaron Strothers, Paraprofessional

Caitlin Lavoie, Paraprofessional

Kevin Severson, Paraprofessional

Upcoming Dates: September 20-21, School Picture day; pictures taken in English class September 21, Club Hub during school day September 21, High School Open House, 6:30 p.m. September 27, Half Day; 11:30 dismissal October 5, Delayed Start, 8:30 a.m. arrival October 9, No School, Columbus Day October 16-21, Homecoming Week, (Pep Rally 10/20, Dance 10/21)

Junior High School

Principal Coellner reported to the School Committee the information below. He added that at opening day for students this year, they made some changes that worked well. They facilitated connections by having all students and staff wear nametags for three days. Students received recognition for asking others about the stickers they selected for their nametags, which assisted in building new relationships and communication right away.

CURRENT ENROLLMENT:

Grade 7 - 193

Grade 8 - 240

TOTAL: 433

SCHOOL CHOICE:

Grade 7 - 11

Grade 8 - 24

TOTAL: 35

ACKNOWLEDGEMENTS:

Retirees: Kate Souza

Carol Regan

Resignations: Collin Melo

Shane DeSousa

Darren Gray

Change of Positions: Mike Bean from ISP to Grade 8 Green Team Sped Teacher

New Hires: Carolyn Ross - ISP

Laurie Cunningham - Para

Brittany DeMedeiros - Para

Liam MacCurtain - Para

Caroline Murphy - Para

AFTERSCHOOL STUDENT ACTIVITIES OFFERED: (Anticipated)

Jazz Band/Band

SPORTS: (Anticipated)

Boys Basketball Clinic
Girls Basketball Clinic
Cross Country
Field Hockey
Field Hockey Clinic
Football
Girls Soccer
Frisbee Golf

AIMSWEB DATES:

Thursday - September 7, 2023

Friday - September 8, 2023

RECENT EVENTS:

08/30/23 All students returned to school - Orientations took place for both grade levels

UPCOMING EVENTS:

09/07/23 JHS Open House - 6:00-8:00pm

09/08-9/21 Annual Booster Bash Fundraiser - Kickoff Assembly 9/8

09/25/23 Photo Day by Lifetouch

Director of Guidance Update

Lauren Millette, Director of Guidance, updated the committee on Project351.

We had the privilege of hearing from our guest speaker, Noah Fernandes, Mattapoisett resident and current Division I Basketball player at Rutgers University at our Leadership Lunch on August 24th. Noah talked with our group about "Embracing Your Influence" as leaders in our community and he shared his story of how he came to be the leader he is today. District Administration, including Superintendent Nelson, also stopped by to say hello to the students and to thank them for their leadership. We spent some time outlining future goals for our group and thinking of ways to start the school year off with positive energy. To honor our District faculty and staff, Project351 influencers served as greeters, award runners, and even created hand-made signs with beautiful messages to welcome the faculty on opening day for the staff on August 28th.

Student Advisory Council Report

There was no report this evening.

VII. School Committee**A. Reorganization****Superintendent Nelson made the following statement:**

Tonight, we need to complete our reorganization efforts and appoint equity subcommittee members. Remember that the committee has appointed three members in total to this subcommittee - one from each town for equal representation. My recommendation is that the Chairperson ask for a motion or motions that include three proposed members, one individual from each town.

MOTION to nominate Frances-Feliz Kearns of Mattapoisett, Margaret McSweeny of Marion and Matthew Monteiro of Rochester to the Equity Subcommittee.

MOTION by Ms. Kearns

MOTION Seconded by Mr. Chisholm

COMMENT:

Mr. Pires commented that he represents a significant amount of people in the community and their views on equity. He continued that being a minority, he would like to remain on the committee.

MOTION PASSED

ROLL CALL VOTE

Smith; yes, Bowman; yes, Chisholm; yes, Kearns; yes, McSweeney; yes, Monteiro; yes, Muse; yes, Nye; no, Pires; no

B. Committee Reports

Budget Subcommittee – no report.

District Agreement Committee – no report.

Equity Subcommittee – Ms. Kearns reported that the next meeting is September 28th.

Facilities Committee – Superintendent Nelson said this committee will be needed in the next month regarding the \$750,000 earmark project supported by Representative Strauss for our athletic fields and grounds.

Local School Committee- Ms. Nye stated that Marion meets next week. Ms. Muse reported Mattapoissett will meet in two weeks. Mr. Chisholm reported that Rochester met last week and welcomed new staff including a new principal and participated in a tour of the building with Mr. Jones.

Policy Subcommittee- Ms. McSweeney reported that the next meeting is October 12.

SMEC – Ms. Smith reported that they next meet on September 27.

Tri-Town Foundation –Ms. McSweeney reported that the next meeting is in two weeks.

Superintendent Nelson reviewed the future timeline and stated the next meeting is scheduled for October 12, 2023 at 6:30 p.m. and the Joint Meeting is scheduled for September 28, 2023.

OPEN COMMENTS: Chairperson Smith read the following statement:

Public comment is governed by approved school committee policy. Per the committee's policy, we will offer up to 15 minutes for public comments this evening. Public comment is not a discussion, debate, or dialogue between individuals and the school committee. However, the committee takes any public comment made seriously and appreciates hearing from the public. Anyone looking to provide a public comment must be acknowledged by the Chairperson before addressing the committee. Those making a public comment will have up to three minutes to address the committee and must start their comment by stating their name and the town they reside in. For those in person there is a sign in sheet for those looking to make a public comment located on side wall and those on zoom, you can send a message in the chat with your name and the town you reside in. The chairperson will alternate between in-person and zoom participants. The school committee reserve the right to address any comment that present incorrect information at our next meeting.

There were no open comments.

Motion to adjourn at 7:54 p.m.

MOTION by Mr. Muse

MOTION Seconded by Ms. Nye

MOTION PASSED

ROLL CALL VOTE

Smith; yes, Bowman; yes, Chisholm; yes, Kearns; yes, McSweeney; yes, Monteiro; yes, Muse; yes, Nye; no, Pires; no

Respectfully Submitted,

Melissa Wilcox

Recording Secretary

Old Rochester Regional Jr Sr High



Yondr Creates Phone-Free Spaces



WEDDINGS
Serena Williams



LISTENING PARTIES
Justin Timberlake



CONCERTS
Bruce Springsteen



COMEDY SHOWS
Chris Rock



MINING



CALL CENTERS



RESTAURANTS



COURTS



Our Impact

Yondr surveyed over 900 school partners regarding their experience with the Yondr Program, of which:



Saw an improvement in academic performance



Saw an improvement in student behavior



Saw an improvement in student engagement in the classroom



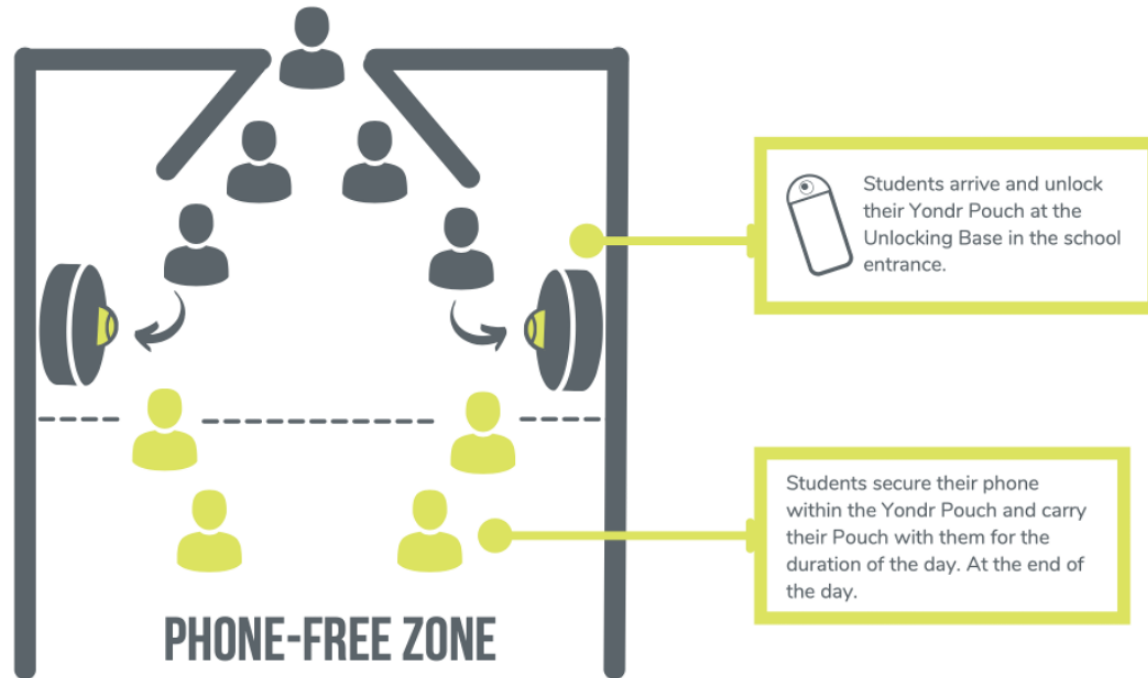
2,000 Schools are Phone-Free



- 150 in New York City
- 50 in the Bay Area
- 45 in Philadelphia
- 35 in DC/MD/VA
- 25 in Boston
- 20 in Chicago
- 35 in Los Angeles
- 15 in Houston/Dallas
- 15 in Detroit



Daily Yondr Process



Implementation Schedule

DAY 1 – Intro Day

- Yondr pouches will be distributed. Students will be asked to power off their devices and write their names on the pouch.

DAY 2 - Pouch Check

Arrival — As students arrive, Administration will check pouches for compliance. If a student forgot their Pouch, their phone will be collected.



Late Students & Early Dismissal

- Late Students - Pouch in Main office
- Early Dismissal - Unlock in Main Office



FAQ: Everyday Policy

What if you see a student's phone outside their Yondr Pouch?

- Teachers will send students to the front office to drop off the phone for the day.

What if a student damages their Yondr Pouch?

- Teachers will send students to the front office to drop off the phone and damaged pouch for the day.

What if a student forgets their pouch?

- The phone will be placed in a sealable envelope (first/last +grade level) in the front office and returned to the students at the end of the day. If this happens more than once home will be notified, and possible consequences.



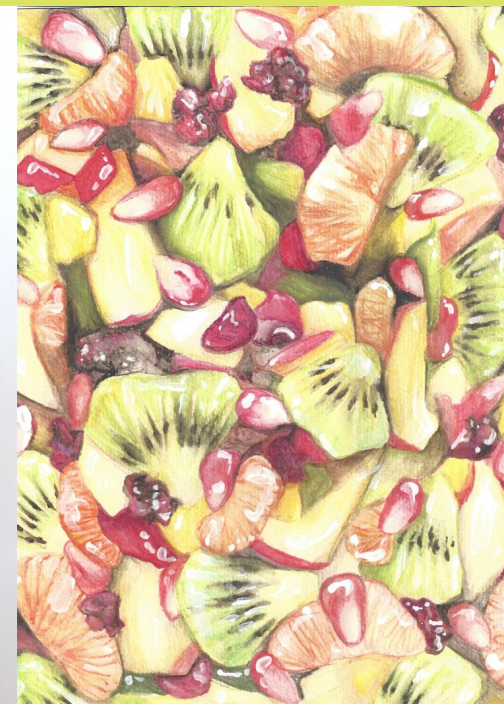
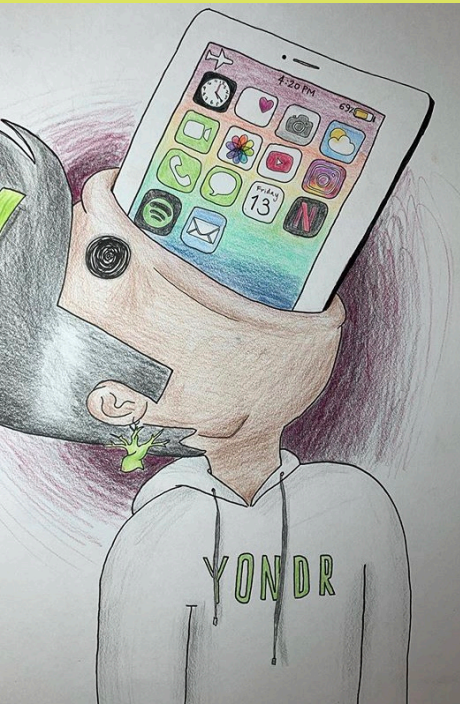
FAQ: Staff

What about your own phone use?

- Please use your velcro Yondr Pouch!
- Your students will be going through a physiological change and cultural shift.
- Use appropriate cellphone etiquette!
- Be deliberate and communicate with your students if/when you do need to use your phone.



Student Art Program



Student Pouch Art





**WE'D LOVE TO HEAR
FROM YOU!**

Matt Army
New England Partnerships
matt@overyondr.com
www.overyondr.com

REVISED 9.05.2023
OLD ROCHESTER REGIONAL DISTRICT SCHOOL COMMITTEE MEETING
Marion – Mattapoisett - Rochester, Massachusetts
September 6, 2023

Hybrid Format

Zoom LINK:

<https://oldrochester-org.zoom.us/j/96815845547?pwd=MLJtRVFXOVlPTWVHaUllcEg3U2lIQTO9>

Meeting ID: 968 1584 5547

Passcode: 146869

This meeting will be conducted in a hybrid format. School Committee, Administrators and public will have the option of meeting in person in the Media Room located at the Jr. High School at 133 Marion Road, Mattapoisett, MA 02739 or via zoom.

TIME 5:45PM

TIME 6:30PM

TOUR OF BUILDING

MEETING TO ORDER

RECOGNITION PRESENTATION – New Staff

I. Approval of Minutes

A. Regular Meeting: June 21, 2023

B. Executive Session: June 21, 2023

C. Budget Subcommittee

II. Consent Agenda

III. Agenda Items Pending

IV. Special Topic Report

V. General

A. Opening Day Update

B. Approval of Donation(s)

C. Approval of Grant(s)

D. Revise June 2024 Meeting Date

E. High School Tuition-Based Students

VI. New Business

A. Policy Review

B. Curriculum

C. Business

1. Financial Report

2. Food Service Report

3. Facilities Report

4. Budget Transfers

D. Personnel

VI. Unfinished Business

CHAIRPERSON'S REPORT

CENTRAL OFFICE ADMINISTRATORS REPORT

PRINCIPALS' REPORTS

STUDENT ADVISORY COUNCIL REPORT

VII. School Committee

A. Reorganization

B. Committee Reports

1. Budget Subcommittee

2. District Agreement Committee

3. Equity Subcommittee

4. Facilities Committee

5. Local School Committee

6. Policy Subcommittee

7. SMEC

8. Tri-Town Foundation

VIII. Future Business

A. Timeline

B. Future Agenda Items

IX. Open Comments

X. Information Items

XI. Executive Session

ADJOURNMENT

OLD ROCHESTER REGIONAL SCHOOL DISTRICT
Marion – Mattapoisett – Rochester, Massachusetts

TO: Old Rochester Regional District School Committee
FROM: Michael S. Nelson, Superintendent of Schools
DATE: September 1, 2023
SUBJECT: Agenda Items

The following items are on the agenda of September 6, 2023.

RECOGNITION PRESENTATION

I. Approval of Minutes

A. Regular Meeting

Recommendation

That the School Committee review for approval the minutes of June 21, 2023. Please refer to “ORRSC 09062023 June Minutes”.

B. Executive Session

Recommendation

That the School Committee review for approval the minutes of June 21, 2023.

V. General

A. Opening Day Update

Recommendation

That the School Committee hear an update from administration. Please refer to “ORRSC 09062023 ORR Recognition” and “ORRSC 09062023 Opening Day Letter”.

B. Approval of Donation(s)

Recommendation

That the School Committee review a donation of \$500 from the Emma Whittaker Fund. Please refer to “ORRSC 09062023 Emma Whittaker Fund Donation”.

C. Approval of Grant(s)

Recommendation

That the School Committee review the Fiscal Year 2024 Approaches to Address Student Cell Phone Use Pilot Grant (Fund Code 729) in the amount of \$13,020. Please refer to “ORRSC 09062023 Pilot Grant Fund Code 729 Memo”.

D. Revise June 2024 Meeting Date

Recommendation

That the School Committee revise the June 6, 2024 meeting date due to a scheduling conflict.

E. High School Tuition-Based Students

Recommendation

That the School Committee discuss the possibility of high school tuition-based students.

VI. New Business

C. Business

1. Financial Report

Recommendation

That the School Committee hear a report from Mr. Barber. Please refer to “ORRSC 09062023 Financial Report”.

2. Food Service Report

Recommendation

That the School Committee hear a report from Mr. Barber. Please refer to “ORRSC 09062023 Food Service Report”.

3. Facilities Report

Recommendation

That the School Committee hear a report from Mr. Barber. Please refer to “ORRSC 09062023 Facilities Director Report”.

D. Personnel

NEW STAFF

Kristine Lincoln, Interim Director of Student Services

Teah Keogh, ELL Specialist

Christopher Carrig, Athletic Director/Campus Aide
 Hannah Long, World Language Teacher (Latin)
 Emma Fenton, Special Education Transition Teacher
 Carolyn Ross, ISP Teacher
 Caitlin Lavoie, Instructional Assistant
 Aaron Strothers, Instructional Assistant
 Brittany DeMedeiros, Instructional Assistant
 Laurie Cunningham, Instructional Assistant
 Liam MacCurtain, Instructional Assistant
 Caroline Murphy, Instructional Assistant

STAFF RETIREMENTS & RESIGNATIONS

Craig Davidson, Director of Student Services
 Kathy Dranchak, ELL Specialist
 Rebecca Okolita, Special Education Transition Teacher
 Crystal Gendreau, Special Education Teacher (Grade 8)
 Kevin McCarthy, Instructional Assistant
 Paul Guilbeault, Instructional Assistant
 Jonathan Nogueira, Instructional Assistant
 Kate Souza, Instructional Assistant
 Darren Gray, Instructional Assistant
 Shane DeSousa, Instructional Assistant
 Collin Melo, Instructional Assistant
 Carol Regan, Amin. to Special Education

<u>TRANSFERS</u>	<u>OLD POSITION</u>	<u>NEW POSITION</u>
Michael Bean	Special Education Teacher (ISP)	Special Education Teacher (Grade 8)
Bill Tilden	Athletic Director/Campus Aide	Groundskeeper

VII. School Committee

A. Reorganization

Recommendation

That the School Committee discuss Equity Subcommittee representatives for the 2023-2024 school year. Please refer to “ORRSC 09062023 Reorganization.”

VIII. Future Business

A. Timeline

The next meeting(s) of Committee will be held as follows:

<u>ORR School Committee</u>	<u>Joint School Committee</u>
October 12, 2023	September 28, 2023
133 Marion Road	133 Marion Road
Mattapoisett, MA 02739	Mattapoisett, MA 02739

B. Future Agenda Items

- ◆ School Committee reorganization (September)
- ◆ MCAS Results report (November/December – depending upon receipt of results)
- ◆ Review of high school program of studies changes (January)
- ◆ Initial budget review (February)
- ◆ Budget Approval Public Hearing (March)
- ◆ School Choice Public Hearing (April)
- ◆ Administrator Contracts (May)
- ◆ Approval of leases (June)

If you have any questions regarding any of these recommendations, please feel free to call me.

OLD ROCHESTER REGIONAL SCHOOL COMMITTEE

June 21, 2023 at 6:30 p.m.

Marion – Mattapoisett – Rochester, Massachusetts REGULAR MEETING MINUTES

Members Present: Michelle Smith, Acting Chairperson (in-person), Jason Chisholm (in-person), Margaret McSweeney (in-person), April Nye (in-person), Joseph Pires (in-person), Rosemary Bowman (remote), Matthew Monteiro (in-person) and James Muse (remote) arrived at 7:00 p.m.

Members Absent: Frances-Feliz Kearns

Others Present: Michael S. Nelson, Superintendent of Schools; Sharlene Fedorowicz, Asst. Supt. of Teaching and Learning; Howard Barber, Assistant Superintendent of Finance and Operations; Craig Davidson, Director of Student Services; Melissa Wilcox, Executive Assistant to Supt.; Michael Devoll, Principal, ORR High School; Silas Coellner, Principal, ORR Jr. High School; Vanessa Harvey, Asst. Principal, ORR High School; Lauren Millette, Director of Guidance; teachers, parents, students and members of the press.

Meeting was called to order at 6:37 p.m. by Chairperson Smith. Ms. Smith informed everyone in attendance that the meeting was being recorded. Chairperson Smith made the following statement: *This meeting will be conducted in a hybrid format. School Committee, Administrators and public will have the option of meeting in person in the Media Room located at the Jr. High School at 133 Marion Road, Mattapoisett, MA 02739 or via zoom.*

Recognition

Superintendent Nelson and Chairperson Smith welcomed and recognized retirees Kathy Dranchak and Kathleen Souza, along with retirees Rosa Pedrosa and Kevin McCarthy who were not present. Chairperson Smith presented Ms. Dranchak and Ms. Souza with the books *Ay, Mija!: My Bilingual Summer in Mexico* by Christine Suggs and *Honestly Elliot* by Gillian McDunn respectively. These books will be placed in the library in their honor. In honor of Ms. Pedrosa and Mr. McCarthy, the books *Portuguese Spinner: An American Story* and *Waves and Beaches: The Powerful Dynamics of Sea and Coast* will be in the library respectively. Principal Devoll and Principal Coellner elaborated on the roles of each retiree and thanked them for their contributions to the ORR school community over the years.

XI. Executive Session

MOTION to enter executive session at 6:46 p.m. for purposes of exception #3, to discuss strategy with respect to collective bargaining or non-union personnel and #7, to comply with the provisions of any general or special law or federal grant-in-aid requirements.

MOTION by Ms. Nye

MOTION Seconded by Mr. Chisholm

ROLL CALL VOTE:

7:0 (Chisholm; yes, Monteiro; yes, Bowman: yes, Nye: yes, Smith: yes, Pires: yes, McSweeney: yes)

MOTION to exit executive session at 6:55 p.m. and return to the regular meeting

MOTION by Mr. Monteiro

MOTION Seconded by Mr. Chisholm

ROLL CALL VOTE:

7:0 (Chisholm; yes, Monteiro; yes, Bowman: yes, Nye: yes, Smith: yes, Pires: yes, McSweeney: yes)

I. Approval of Minutes

A. Regular Minutes

Motion to approve the regular meeting minutes of April 26, 2023

MOTION by Mr. Chisholm

MOTION Seconded by Mr. Monteiro

ROLL CALL VOTE:

7:0 (Chisholm; yes, Monteiro; yes, Bowman: yes, Nye: abstain, Smith: yes, Pires: yes, McSweeney: yes)

B. Executive Session Minutes

Motion to approve the executive session minutes of April 26, 2023

MOTION by Mr. Monteiro

MOTION Seconded by Mr. Chisholm

ROLL CALL VOTE:

7:0 (Chisholm; yes, Monteiro; yes, Bowman: yes, Nye: abstain, Smith: yes, Pires: yes, McSweeney: yes)

D. Communications Subcommittee Minutes

Motion to approve the communications subcommittee minutes of May 15, 2023

MOTION by Mr. Pires

MOTION Seconded by Ms. Bowman

ROLL CALL VOTE:

2:0 (Bowman: yes, Smith: abstain, Pires: yes)

V. General

A. Approval of Student Handbook Update

Superintendent Nelson made the following statement:

Tonight the school committee will hear a presentation of the high school student handbook by Ms. Vanessa Harvey of proposed changes.

Assistant Principal Harvey explained the changes below.

DISTRIBUTION OF SCHOOL PROPERTY

Beginning with the 2022-23 school year, all incoming grade 9 students will be issued a device and will be expected to use it for schoolwork.

ELECTRONIC MEDIA AND COMMUNICATION DEVICES

Students will adhere to the following guidelines:

-Earbuds are prohibited in hallways and bathrooms and the cafeteria at all times. It is a reasonable request of a staff member to ask a student to remove earbuds.

REPORTING TO SCHOOL

Students may enter the school building no earlier than 7:00 a.m. All students who arrive between 7:00 a.m. and 7:20 a.m. will report to the cafeteria. No hallway use by students is allowed before 7:20 a.m., other than the direct route to the cafeteria.

TARDY TO SCHOOL

- After two tardies (arrival within the first half of the class) to a class/block, one class absence will be documented in PowerSchool.
- After three morning (block 1) tardies to school per term, students will be assigned a Saturday detention.
- Upon a 4th tardy per term, students will lose driving privileges for the remainder of the term. For non-drivers, a parent meeting will be scheduled. In addition, community service or another appropriate Category Three consequence will be assigned.

ATHLETICS

Students must check into the front office by 8:00 a.m. and stay for the remainder of the day in order to be eligible to participate in an athletic event that day. On a delayed start day, students must arrive on time by 8:30 a.m. in order to participate.

ATTENDANCE POLICY

Excusal notes must be submitted to the main office upon the student's return to school.

Students must check into the front office by 8:00 a.m. and stay for the remainder of the day in order to be eligible to participate in extracurricular activities that day. On a delayed start day, students must arrive on time by 8:30 a.m. in order to participate.

In a **year-long course**, the following will apply for class credit:

- Upon the 5th unexcused absence, the student will receive an attendance warning letter.
- Upon the 9th unexcused absence, the student will receive no credit for the course. Should the student pass the course, the transcript will read a passing final grade and no credit. A failing final grade will remain on the transcript.

In a **half-year course**, the following will apply for class credit:

- Upon the 3rd unexcused absence, the student will receive an attendance warning letter.
- Upon the 5th unexcused absence, the student will receive no credit for the course. Should the student pass the course, the transcript will read a passing final grade and no credit. A failing final grade will remain on the transcript.

Home or Hospital Care

In a **year-long course**, the following will apply for class credit:

- Upon the 3rd unexcused absence, the student will receive an attendance warning letter.
- Upon the 6th unexcused absence, the student will receive no credit for the course. Should the student pass the course, the transcript will read a passing final grade and no credit. A failing final grade will remain on the transcript.

In a **half-year course**, the following will apply for class credit:

- Upon the 2nd unexcused absence, the student will receive an attendance warning letter.
- Upon the 4th unexcused absence, the student will receive no credit for the course. Should the student pass the course, the transcript will read a passing final grade and no credit. A failing final grade will remain on the transcript.

GRADUATION REQUIREMENTS

The following courses are graduation requirements	
English	Math
English 9 English 10 English 11 English 12	Four years of high school math including Algebra 1 Please note: math classes completed prior to high school will not satisfy this requirement
Social Studies	Science
World History US History I US History II	Two lab sciences including Biology
Health Education	Physical Education
1 full year	4 years or 2 years with a waiver*
The Arts	
1. full year or 2 half years	

DUAL ENROLLMENT

Should students wish to have the class appear on their high school transcript, prior course approval must be received from the Standing Committee on Graduation Requirements before enrollment in the course. Old Rochester Regional High School is not responsible for providing academic support for classes taken through Dual Enrollment.

Dual Enrollment classes are included in GPA at the weight of an Advanced Placement course, but not included in class rank. The grade earned in the Dual Enrollment class will be reflected on the high school transcript.

PRINCIPAL'S HONOR ROLL

The Principal's Honor Roll is based on accomplishments during a single term only, not an entire year. A student must be passing a minimum of 6 credit earning classes in order to be eligible.

MAKE-UP WORK – SICKNESS

- A student who is absent for 10 consecutive school days because of protracted illness may be eligible to participate in a tutorial program at home or in the hospital. If a physician asserts that a student is able to do schoolwork, parent/guardian/caregiver(s) should contact the guidance department who will make the necessary arrangements.
- Upon receipt of a physician's written order verifying that any student enrolled in a public school must remain at home or in a hospital on a day or overnight basis, or any combination of both, for medical reasons and for a period not less than fourteen school days in any school year, a student is eligible to receive educational services in that setting, temporarily, from the Old Rochester Regional School District.
- Requests from parent/guardian/caregiver(s) to teacher for make-up work will only be honored if the student is to be absent for more than three consecutive school days.

BULLDOG BLOCK (new section)

The goal of Bulldog Block is to provide interventions, supports, enrichment, and extensions for students during the regular school day.

- Bulldog Block time is academic time.
- Bulldog Block meets every day for 40 minutes.
- Day 1 of the academic week is a planning day with Bulldog Block mentors and students jointly determining the schedule for the remainder of the week.
- The remaining days of the academic week are intervention, support, enrichment or extension days.
- Academic teachers will "pre-schedule" students for Bulldog Block as soon as they notice students struggling in their class. Students prescheduled will be referred to as "Teacher Requested"
- Teacher requested interventions will, without exception, take priority over student preferences for interventions, supports, enrichments or extensions. Mentors and other academic teachers are unable to override pre-scheduled interventions.

Student Responsibilities in Bulldog Block:

- Students are to report to their Mentors on the first day of each week and will remain there for the duration of the block.
- When students are absent for Mentor Day, they are to report to their mentor for Bulldog Block on the day they return.
- In the days following Mentor Day, students are to report to their assigned locations. Students are only allowed to leave their assigned location with an authorized hallway pass.
- Students not reporting to their assigned location:
 - 1st Offense: Student will be assigned to their mentor for the following week.
 - 2nd Offense: Student will be assigned to their mentor for the following week and assigned a Saturday detention.

SENIOR PRIVILEGES

To be eligible for senior privileges starting the second quarter of senior year, a student must have...

SOCIAL ACTIVITIES

Senior Prom

- Underclassmen attending the senior prom must be in school by 8:00 a.m. the day of the event and stay for three (3) entire class blocks.
- All prom attendees may be subjected to pass a breathalyzer test and a search and/or bag check. Only small bags are allowed at school dances.

School Dances

The following rules apply to all school-sponsored dances:

- All students must take and pass a Passive Breathalyzer Test in order to gain admittance into the dance.
- All school dance attendees may be subjected to pass a breathalyzer test and a search and/or bag check. Only small bags are allowed at school dances.
- Dance tickets for students and their guests must be purchased by noon on the day of the dance. If fewer than 100 tickets are sold, the dance will be canceled and refunds will be issued. No refunds will be issued for unused tickets and no tickets will be sold at the door.
- Backpacks, book bags, gym bags or the like are to be left in a designated area until the conclusion of the dance.
- On the day of the Junior Semi-formal Dance, students are required to remain in school for the entire school day to be eligible to attend the Junior Semi-formal Dance and the after party.

VISITORS

Outside food deliveries to students are not allowed during the school day under any circumstances.

MOTION to approve the 2023-2024 Student Handbook Update as presented

MOTION by Mr. Chisholm

MOTION Seconded by Ms. Nye

ROLL CALL VOTE:

8:0 (Chisholm; yes, Monteiro; yes, Muse: yes, Bowman: yes, Nye: yes, Smith: yes, Pires: yes, McSweeny: yes)

B. Approval of School Committee Dates for 2023-2024 School Year

Superintendent Nelson made the following statement:

Tonight we ask the school committee to review the following dates for the 2023-2024 school year: Wednesday, September 6 and Thursday, October 12, November 16, December 21, February 1, March 7, April 11 and June 6.

MOTION to approve the 2023-2024 School Committee dates as presented

MOTION by Ms. Nye

MOTION Seconded by Mr. Monteiro

ROLL CALL VOTE:

8:0 (Chisholm; yes, Monteiro; yes, Muse: yes, Bowman: yes, Nye: yes, Smith: yes, Pires: yes, McSweeny: yes)

C. Approval of Donation(s)

Superintendent Nelson made the following statement:

Tonight, the first donation being offered is \$250 from the Marion Garden Center to the Junior High School for the courtyard.

MOTION to approve the Marion Garden Center donation of \$250 as presented

MOTION by Ms. McSweeny

MOTION Seconded by Ms. Nye

ROLL CALL VOTE:

8:0 (Chisholm; yes, Monteiro; yes, Muse: yes, Bowman: yes, Nye: yes, Smith: yes, Pires: yes, McSweeny: yes)

Superintendent Nelson stated the second donation was for \$1,916.99 from the Tri-Town Education Foundation to Brian Almeida. Principal Coellner explained Mr. Almeida would use the funds for students to make an arcade cabinet, which can display a variety of games. Students will learn about different programs, file formats, techniques both physical and software related as well as operate a laser cutter/engraver, a CNC machine, and be able to program a micro-computer. Projects will be displayed at a STEAM event.

MOTION to approve the Tri-Town Education Foundation donation to Brian Almeida in the amount of \$1,916.99 as presented

MOTION by Ms. McSweeney

MOTION Seconded by Mr. Monteiro

ROLL CALL VOTE:

8:0 (Chisholm; yes, Monteiro; yes, Muse: yes, Bowman: yes, Nye: yes, Smith: yes, Pires: yes, McSweeney: yes)

Superintendent Nelson stated the next donation was for \$2,000 from the Tri-Town Education Foundation to Richard Laprise. Principal Coellner explained that Mr. Laprise would use the funds for a project to have the school's musicians make deep connections with a piece of music written exclusively for them by an internationally renowned com-poser, Haley Woodrow, while becoming more familiar with the compositional process. When students around the world learn and perform this piece in the future, their sheet music will have the words: "For the Old Rochester Regional School District with funding support from the Old Rochester Tri-town Education Foundation Lighthouse Fund, 2023-2024."

MOTION to approve the Tri-Town Education Foundation donation to Richard Laprise in the amount of \$2,000 as presented

MOTION by Ms. McSweeney

MOTION Seconded by Mr. Chisholm

ROLL CALL VOTE:

8:0 (Chisholm; yes, Monteiro; yes, Muse: yes, Bowman: yes, Nye: yes, Smith: yes, Pires: yes, McSweeney: yes)

Superintendent Nelson informed the committee that the next donation was for \$1,000 from the Tri-Town Education Foundation to Allison Barker. Principal Devoll explained that the library has become a place for creativity in the makerspace. In 2017, the OR-RHS Commons Makerspace began with a Lighthouse Grant. I am reapplying to add some more equipment including a button maker machine and a faster 3-D printer, as requested by students for clubs, athletics, and advertising school related activities. Buttons would also be created for personal creativity including student artists who want to print and wear their art.

MOTION to approve the Tri-Town Education Foundation donation to Allison Barker in the amount of \$1,000 as presented

MOTION by Ms. McSweeney

MOTION Seconded by Mr. Chisholm

ROLL CALL VOTE:

8:0 (Chisholm; yes, Monteiro; yes, Muse: yes, Bowman: yes, Nye: yes, Smith: yes, Pires: yes, McSweeney: yes)

Superintendent Nelson explained that the next donation is from parent and technician at UMASS Dartmouth, Glenn Volkema. Principal Devoll explained the used equipment is being donated to Mr. Kuncik's class.

MOTION to approve the donation of three used PASCO Roller Coaster Kits, six Venier LabQuest Minis and nine Vernier Photogates from Glenn Volkema and UMASS Dartmouth as presented

MOTION by Ms. McSweeney

MOTION Seconded by Mr. Monteiro

ROLL CALL VOTE:

8:0 (Chisholm; yes, Monteiro; yes, Muse: yes, Bowman: yes, Nye: yes, Smith: yes, Pires: yes, McSweeney: yes)

D. Appeal of Book(s)

Superintendent Nelson made the following statement:

This item is in relation to the school committee's District Adopted Procedures related to policy IJ-R - which is Reconsideration of Instructional Resources. The District received two appeals per this policy from Ms. Karen Thomas for the books "Push" and "Felix Ever After". Leading up to the appeals to the school committee this evening the following proceedings occurred in alignment with the district adopted procedures to IJ-R-Reconsideration of Instructional Resources:

- the Principal (Mr. Devoll) met with Ms. Thomas, referred to as the "questioner" in relation to the district adopted policies - to have informal discussions regarding her questions and/or concerns about the two books.*
- the Assistant Superintendent, (Dr. Fedorowicz) convened the appropriate members (a school committee member [Member Michelle Smith, Chairperson], the assistant superintendent [Dr. Fedorowicz], principal [Mr. Devoll], teacher [Mr. Beihl, ELA Coordinator], and the appropriate subject area coordinator from the District [Ms. Barker, Librarian]) as outlined in the procedures to form a Standards Committee;*
- the Standards Committee met with the questioner to review their questions and any other information they wanted to present;*
- the Standards Committee considered other pertinent facts and information and voted on each book that was requested for review;*
- each book was unanimously approved by the Standards Committee to remain in the school libraries and their decisions were rendered in writing to the questioner.*
- Consequently, the questioner appealed the Standards Committee's decisions to the Superintendent of Schools for review and consideration;*
- The Superintendent of Schools met with the questioner to hear their questions and/or concerns about each of the two books, reviewed the Standards Committee's decisions, and rendered written decisions to uphold the Standard Committee's decisions on the two books.*
- The questioner since has appealed the decisions of the Superintendent of Schools to the school committee per the adopted procedures to IJ-R-Reconsideration of Instructional Resources related to the two books under review. As a result, tonight the school committee should hear the questions and/or concerns from the questioner and review the previous proceedings as just outlined and render a decision on the books. All decisions should be confirmed in writing. Once decision(s) by the school committee has been made - as stated in policy IJ-R-Reconsideration of Instructional Resources - the decision(s) will not be reconsidered for a period of three years beginning with the end of the school year when the adoption is made. In the school committee's packets - all related documentation has been provided for each of the books under review (including the questioner's citizen's request for review of a book forms, the Standards Committee's written decisions, the Superintendent's written decisions, and the questioner's written appeals).*

Chairperson Smith enabled community member Karen Thomas to address the committee regarding her appeal of these two books. Ms. Thomas stated the following:

There has been a tremendous amount of concern voiced about certain books available in the school library. Are they developmentally appropriate and do they meet educational suitability? As parents/caregivers, we have an obligation to protect our children and always have their safety in mind. Regardless of race or sexual orientation, extreme sexually explicit books should not be easily accessible in school libraries. Following policy IJ-R Reconsideration of Instructional Resources, I completed the required request for citizen's review of a book in December 2022, met with the principal, standards committee, and the Superintendent. The decision has been to have the books remain in the high school library so I decided to continue to the last step in the process, which is to bring my concerns to the school committee. Do these books support curricular and personal information needs? Book Looks has a 1-5 rating system, it was developed to provide a means of assessing the appropriateness of a book for a young child or young adult based on the content of the book. Quick guide to communicate objectionable material found between a book's cover. Provides a wide array of potentially controversial content. Strives to be as objective as possible. Another review used by a district public library includes sources such as Booklist, Kirkus Reviews, Publisher's Weekly, and School Library Journal. Challenged Books:

Felix Ever After by Kacen Callender

Rated 3/5, Minor restricted, profanity, describes sexual activities, nudity and hooking up, drug abuse. No graphics but has verbal sexual information. Kirkus – trauma and drama filled demiboy's story not for the faint of heart. For grades 9-12, the older end of the young adult category, based on public library review.

This book glorifies getting high smoking pot, (drug issues at HS), just partying, and skipping school, main character she/he is nasty to a father that is very supportive. What benefit does this book have in a school library and what merits does this book have? Is it suitable and does it support the educational goals established? Is it developmentally appropriate for minors? It was donated by a middle school English teacher, no documentation of approval process by the school committee, it should be removed or at least reviewed.

Push by Sapphire

Rated 5/5, Adults, heavily sexually abused teenager's life, a mentor does teach her to read. No graphics but has verbal sexual information. Public library – adult book, Incest, child abuse, horrifying, brutalized, severely abused and beaten, continually raped, "at times pornographic".

Story does speak of a teacher intervening and helping an illiterate student but very disturbing content throughout, explicit sexual activities, incest starting at 5 years old and molestation, sexual nudity, excessive/frequent profanity throughout, and derogatory terms, controversial racial commentary – could say racist use of "N" word 22 times, drug use, and violence including self-harm. Very detailed sexual activity and abuse at a very young age.

Promoting sex to our children. Page after consecutive page.

What benefit does this book have in a school library, aren't there other resources where a teacher helps students without all this graphic content?

Is this book developmentally appropriate for minors when everything states for adults? Was it a specific request or need within the student body or curriculum? This book was made into a movie and rated "R", everything says for adults and yet it is available in the high school library, ages 14-18.

There is no study that advises encouraging young adults to engage in sexual activity. In fact, studies prove that sexual activity at a young age for girls can lead to serious issues with depression. (Meier 2007, Zimmer-Gembeck & Helfand 2008, Savioja 2015) American College of Pediatrics 2016 discusses the impact of pornography, defined as sexual display in pictures or writing, on children, they suffer negative effects due to exposure. States at a young age can lead to anxiety and depression. May develop a distorted view, act out adult sexual acts, may be sexually aggressive. May have a false narrative regarding sexuality. As adults, parents and educators, we have a responsibility to try and discourage young adults from engaging in sex acts until they are more secure and confident in who they are. Some might say it's just pictures in a book, they see it on the internet anyway, this is an attempt to assign positive values to dangerous situations. That material is selected based on P+P's and professional expertise but what about common sense and parental involvement. The message should be when they walk into the school building the focus is on academic learning. There's been a decrease in ELA scores from 2021-2022 % of children exceeding has decreased and partially meeting as increased and Math exceeding has decreased and a slight increase in partially meeting. Focus needs to be on academics, Children should not be exposed to this material. We must protect our children and always have their safety in mind. These books should not be easily accessible in school libraries, would be considered obscene outside of school. Will continue to raise awareness, will not be bullied or silenced. Power to stop what is happening, let them enjoy their innocence and stop trying to sexualize our children. I planned to read excerpts from the book but unable because of time limit allowed to speak, I do have the books for anyone interested.

School Committee Feedback:

Mr. Monteiro commented that Books Looks has been dubbed a 'moms for liberty' group and not as objective as Ms. Thomas believes.

Chairperson Smith reiterated that there is a thorough rubric that the standards committee follows when reviewing the book and Ms. Thomas' comments of the books.

Mr. Pires thanked Ms. Thomas for creating awareness and for her persistence. He believes that the committee needs to look at the processes in place and clear out material that is not age appropriate.

Ms. McSweeney reminded the committee and the public that the books are located in the library, not in the classrooms or as part of the curriculum.

Mr. Monteiro asked if this was the first time *Push* has been brought up since it has been in the library since 2008? Superintendent Nelson and Principal Devoll confirmed yes, to their knowledge.

Ms. Nye asked if we could get more information out regarding the process of opting out of books?

Mr. Pires said part of the issue is communication. What is in the library, what is in the curriculum? Superintendent Nelson is making strides in the right direction.

Ms. Nye agreed that people do have a voice.

MOTION to uphold the recommendation of the school's standards committee and maintain the book *Felix Ever After* in the library.

MOTION by Mr. Chisholm

MOTION Seconded by Mr. Monteiro

ROLL CALL VOTE:

7:1 (Chisholm; yes, Monteiro; yes, Muse: yes, Bowman: yes, Nye: yes, Smith: yes, Pires: no, McSweeney: yes)

MOTION to uphold the recommendation of the school's standards committee and maintain the book *Push* in the library.

MOTION by Mr. Chisholm

MOTION Seconded by Mr. Monteiro

Ms. McSweeney commented that she knows the book is controversial. There are students that go through painful experiences and need something to relate to. These books exist for that reason so that there are other viewpoints out there and other experiences that we have not gone through.

Mr. Chisholm added that there is a distinction between what is being taught in school and what is a book that is available in a library. We can do a better job of making sure parents know how to limit access to their student. It is not being taught in the school.

Mr. Pires said there is a significant amount of people in the community that have opposing views to the decisions that have been made. It's really dividing us and hopefully in the near future we can compromise so that both sides are met.

Ms. McSweeney mentioned that recently Mr. Hardy donated books and two of the books were accepted that were professionally reviewed in order to have different viewpoints in our library. She believes the majority of the committee is there to uphold and maintain freedom of voice.

ROLL CALL VOTE:

7:1 (Chisholm; yes, Monteiro; yes, Muse: yes, Bowman: yes, Nye: yes, Smith: yes, Pires: no, McSweeney: yes)

E. Approval of Lease

Superintendent Nelson made the following statement:

There is one lease for review and approval tonight between Old Rochester Regional School District and Southeastern Massachusetts Educational Collaborative (SMEC).

MOTION to approve the Memorandum of Agreement between the Old Rochester Regional School District School Committee and the Southeastern MA Educational Collaborative for the rental of classroom space at the Old Rochester Regional for the Fiscal Year ending June 30, 2024.

MOTION by Ms. Nye

MOTION Seconded by Mr. Monteiro

ROLL CALL VOTE:

8:0 (Chisholm; yes, Monteiro; yes, Muse: yes, Bowman: yes, Nye: yes, Smith: yes, Pires: yes, McSweeney: yes)

F. Approval of Memorandum of Agreements

Superintendent Nelson made the following statement:

I recommend that the Old Rochester Regional School Committee approve the Memorandum of Agreement dated September 1, 2022 - August 31, 2025 between the Old Rochester Regional School Committee and the Old Rochester Regional Professional Educators Association as presented.

MOTION to approve the Memorandum of Agreement between the Old Rochester Regional School District School Committee and the Old Rochester Regional Professional Educators Association as presented.

MOTION by Mr. Monteiro

MOTION Seconded by Mr. Chisholm

ROLL CALL VOTE:

8:0 (Chisholm; yes, Monteiro; yes, Muse: yes, Bowman: yes, Nye: yes, Smith: yes, Pires: yes, McSweeney: yes)

G. School Improvement Plan Update

Superintendent Nelson made the following statement:

With the close of the school year upon us - Old Rochester Regional Senior and Junior High Schools' two-year school improvement plans will also come to a close. I want to thank all those who have been involved with the work the past two years including the school council, administration, faculty, staff members, and most importantly our students. At this time, Principal Coellner and Principal Devoll will brief you on this year's outcomes. This is not a voting item.

Principal Devoll reviewed the high school's school improvement plan presentation. Please see Appendix A.

School Committee feedback:

Mr. Monteiro commended the high school on everything that happened and all the 'green' on the report.

Ms. McSweeney asked if there will be additional opportunities for antiracism work for educators? Principal Devoll said he would imagine so. Superintendent Nelson said future planning is currently taking place with a new strategic plan, new professional development and many conversations are happening which you will see at the next Joint meeting and fall school committee meetings.

Mr. Pires thanked the high school team for focusing on academics and technical training.

Principal Coellner reviewed the junior high school's update. Please see Appendix B.

School Committee feedback:

Ms. Nye commended Principal Coellner and his staff. She saw firsthand some of the project based learning when asked by students to participate and was blown away.

H. Approval of Summer Warrant Process

Superintendent Nelson made the following statement:

Mr. Barber explained the processing requirements of all district warrants, including payroll and payables, require a signature by the school committee prior to payment issuance. Due to potential restrictions or availability of the designated signatory during the summer months, we are requesting a deferral of signature between the June 2023 to September 2023 school committee meetings. This does not exclude signatures from occurring during this time. It is to ensure all warrant payments are completed and issued in a timely manner.

MOTION to authorize the Old Rochester Regional School District to process warrants between the June 2023 and September 2023 school committee meetings with deferment of the required signature.

MOTION by Ms. Nye

MOTION Seconded by Mr. Pires

ROLL CALL VOTE:

8:0 (Chisholm; yes, Monteiro; yes, Muse: yes, Bowman: yes, Nye: yes, Smith: yes, Pires: yes, McSweeney: yes)

I. Communications Subcommittee Decision

Superintendent Nelson made the following statement:

At your last meeting, it was agreed that the communication subcommittee would convene to discuss the need for the communication subcommittee and/or the ORR school committee Facebook page. Since then - Member Pires and Member Bowman did meet on May 15, 2023. At that meeting, a discussion was held and ultimately the subcommittee voted to discontinue the communication subcommittee and the ORR School Committee Facebook page. Tonight, the school committee should consider this recommendation and consider taking action.

Mr. Pires remarked that the Communications Subcommittee started a few years ago to promote good things. The challenge is a good amount of people don't know everything that is going on. In conversation with Ms. Bowman, it was decided to dismantle the subcommittee and the Facebook group. It was a positive meeting and Superintendent Nelson explained short-term goals to improve communication that are part of his overall goals. Communication is key for accountability.

Ms. Bowman commented that it was a good meeting and there was a clear discussion and direction with the Superintendent.

MOTION to discontinue the Communications Subcommittee and the ORR School Committee Facebook page.

MOTION by Mr. Pires

MOTION Seconded by Mr. Monteiro

ROLL CALL VOTE:

8:0 (Chisholm; yes, Monteiro; yes, Muse: yes, Bowman: yes, Nye: yes, Smith: yes, Pires: yes, McSweeney: yes)

J. Approval of Disposal of Equipment

Superintendent Nelson made the following statement:

Please see the lists of disposable technology equipment that is no longer serviceable for our schools. It is recommended that the school committee approve the disposal of the equipment as presented.

MOTION to dispose of the hardware items on the ORR disposal list and the video equipment rack from ORCTV

MOTION by Ms. Nye

MOTION Seconded by Mr. Monteiro

ROLL CALL VOTE:

7:0 (Chisholm; yes, Monteiro; yes, Bowman: yes, Nye: yes, Smith: yes, Pires: yes, McSweeney: yes) Mr. Muse experienced technical difficulties and did not participate in this vote.

K. MASC Training Discussion

Superintendent Nelson made the following statement:

The Chairperson(s) have asked me to reach out to Massachusetts Association of School Committees to discuss the possibility of holding a school committee training retreat towards the end of the summer/early fall of 2023. MASC routinely works with school committees to hold such events and I am confident I will be able to schedule such an opportunity. More information to come.

School Committee Feedback:

Ms. McSweeney asked when this would be held?

Superintendent Nelson said he would work with the chairs along with the field representatives from MASC and poll school committee members. Likely looking at the end of August or early September and they have done nights or Saturdays in the past.

VI. New Business

C. Business

2. Food Service Report

Mr. Barber reported the following Food Service Report:

- Meal participation continues to grow strong and we continue to navigate supply chain issues.
- There are no official updates available at this time regarding the extension of Universal Free Meals for SY 23-24. As of right now, Universal Free Meals is set to expire on June 30, 2023 and we will be required to revert to Application based Free/Paid/Reduced as of July 01, 2023.
- I am actively engaged and advocating for Universal Free Meals. As soon as there is a final decision made, I will provide an update.

3. Facilities Report

Mr. Barber reported the following Facilities Report:

- Resurfacing of track project completed.
- Conducted Class of 2023 Graduation.
- Hired Bill Tilden as new Groundskeeper, replacing Cory Arruda.
- Conducted mandatory inspection and servicing of Chiller.
- Hosted Town of Mattapoisett's Annual Town Meeting.
- Completed annual Commonwealth Elevator Inspection.
- Inventoried supplies for summer cleaning/maintenance.
- Making preparations for Summer Adventure in Learning (SAIL 2023).
- Conducted preventative maintenance on all facility equipment and machinery.

CHAIRPERSON'S REPORT

Chairperson Smith made the following statement:

As we end the school year, a school year without COVID, we still navigate through many changes and some challenges but our students continue to shine. I want us to celebrate and remember those positive achievements of the 2022-2023 school year. ORR High School students were state champions in golf, as well as indoor track. They launched a successful science Olympiad team, five students were DECA state champions and they went to DC and Orlando this year. OR families hosted students from the West coast and our students visited them to compare experiences, cultures and memories. There was Project351 and the students who inspire us. There were FORM concerts and of course spirit weeks, proms and graduation. Even in today's principal's report we celebrate many students. At the Junior High, the teachers participated in Open SciEd professional development and implemented units. Two hundred and twenty-two students were caught being kind this year and certificates were awarded to those students. Project351 was formed and they did a cradles to crayons drive and a playbook meeting. There were multiple spirit weeks, door decorating contests, MCAS administration, Roger Williams Zoo visits, sports clinics with the high school coaches, Taco Truck, the reopening of the school store spelling bee challenges, enrichment Fridays, drama productions, Esports championships, 3D printing trophy contest, FORM concerts, Teacher appreciation....so many things to celebrate that I think were overlooked this year. I want us to remember those things. Did you also know that the Student Services office brought in over \$200,000 in grants to support enrichment and acceleration programs this year? Did I mention that the unified PA course at the high school will start in the fall? All these victories couldn't have happened without the hard work and dedication of our students or their families. We also need the dedication of our teachers, our staff and our administrators and school committee. This truly is a team effort. It was a year of change and a year of challenges, but together look at what we accomplished. In conclusion, as Martin Luther King, Jr. stated "our very survival depends on our ability to stay new, to adjust to new ideas, to remain diligent and to face the challenges of change." Thank you for a wonderful year.

CENTRAL OFFICE ADMINISTRATORS REPORT

Superintendent Nelson thanked Mr. Davidson for his strong impact on the district in the few years he has been the Director of Student Services. He wished him well in Easton. Next, Superintendent Nelson informed the committee that the track has been resurfaced and looks great. There will be a reopening ceremony in the coming months. Lastly, he thanked the School Committee for their commitment to the district. He and the administration is very appreciative of them as the backbone.

Dr. Fedorowicz provided the following updates from the Office of Teaching and Learning:

Learning Walks: Administrative learning walks for the year with a commitment to two learning walks per building were successfully completed. This was a productive learning opportunity for the administrative team to calibrate our teaching and learning.

IC: The Instructional Council is meeting monthly as well as the subgroup developing the Curriculum Review Cycle. We have completed our first draft of the CRC document and look forward to presenting it to school committee in the near future.

New Teacher Induction: We had a great celebration at the end of May with our new teachers and mentors for our last meeting. Instead of a skit for their mentors, they were rescued from that and shared a challenging moment that turned successful, and any tips or tricks they learned this year and wanted to share. They did a fantastic job their first year and it was nice to celebrate their first successful year in the district.

Mr. Davidson made the following statement:

An email went out to all families regarding the SAIL program. There is still some availability this summer. An email also went out regarding the enrichment academy, which is running again this summer on top of sail. It starts around 12:00pm. We are still looking for a few high school students as mentors. We have 12 students secured so far and they work as camp counselors during the program. Please contact my office with any questions.

PRINCIPAL'S REPORT

Jr. High School

Mr. Coellner updated the School Committee on the following:

CURRENT ENROLLMENT: SCHOOL CHOICE:

Grade 7 - 229 Grade 7 - 18

Grade 8 - 193 Grade 8 - 17

TOTAL: 422 TOTAL: 35

ACKNOWLEDGEMENTS:

Teacher Appreciation 5/17/2023: Parents and Guardians generously provided breakfast food items for the teachers and staff for Teacher Appreciation Week. A special thank you to April Nye and Ixia Bongiorno for making the event a great success.

Showcase Night 5/31/2023: A fun celebration of learning that included a school wide art show, academic projects and live music performed by our talented students. A special thank you to our Art Teacher, Meghann Boudeau for making the night a special night for the students to show off their projects and skills.

AFTERSCHOOL STUDENT ACTIVITIES OFFERED:

GSA Club – Julie Cotillo

Art Club – Meghann Bodeau

Crochet & Knitting Club – Therse Valente and Kathy Gauvin

Jazz Band – Richard Laprise

School Council – Kathy Gauvin

SPORTS:

Interscholastic Boys/Girls Track - Sarah Makein/Victoria Tuntino

MCAS DATES:

4/25 & 4/26 ELA - Grades 7 and 8

5/11 & 5/12 MATH - Grades 7 and 8

5/18 & 5/19 SCIENCE - Grade 8

AIMSWEB DATES:

5/30 Reading

5/31 Math

RECENT EVENTS:

5/3 & 5/4 Old Colony Parent/Student Interviews to take place at the JHS

5/5-5/7 JHS Drama Production - Alien Invasion

5/23/23 JHS Spring Concert - Auditorium @ 6:30pm

5/26/23 JHS Music Festival

5/31/23 Grade 6 Parent/Guardian Tours

5/31/23 Showcase Night with faculty and students starting at 6:00pm

6/5/23 OHS 6th Grade visit

6/6/23 Sippican 6th Grade Visit

6/7/23 Hip Hop Dance PBIS Assembly

6/7/23 8th Grade Step Up Day

6/8/23 RMS 6th Grade Visit

6/4 - 6/10 Survival

6/5 - 6/9 SCOPE

6/14/23 8th Grade Dinner Dance 6:00 pm

6/14/23 8th Grade Promotion Ceremony 9:00 am

UPCOMING EVENTS:

8/30/23 Opening Day

High School

Mr. Devoll reported to the School Committee the following:

High School student enrollment, through 6/12/23: 626**Staff Changes**

The following staff members will be completing their work at ORRHS at the conclusion of the school year:

Caroline Cervera, Latin

Paul Guilbeault, Paraprofessional

Kevin McCarthy, Paraprofessional

Rebecca Okolita, Special Education

Bill Tilden, Athletic Director

Spring State Champions Seniors Sam Balsis (400m Hurdles) and Aveil Ward (Unified Shot Put) won State Championships this past spring season.

Genealogy Class Honor

Thanks to our genealogy elective, Storm Lanzoni entered a national contest run by American Ancestors through the New England Historic Genealogical Society.....AND STORM WON!!! (along with \$500).

Student Advisory Council Report

Principal Devoll introduced new student representative Isabella Doyle.

Ms. Doyle reported the following: *In terms of Student Council, we have completed each class council election except for incoming freshman, which we will do for the first full week of school in the fall. Homecoming: date has been set for October 20th Football game and 21st will be the Homecoming Dance. The Student Senate is meeting in July to talk about open school activities for the first week to rev up the school spirit. AFS club is actively looking for families in the Tri-Town that might be interested in hosting an International Student for school year 23*

- 24. *There will be an informational meeting on Sunday, July 16th put on by the ORR AFS club and Regional leaders.*

VII. School Committee

A. Reorganization

Superintendent Nelson informed the committee that first he will take nominations for Chairperson.

MOTION to nominate Michelle Smith as the chairperson

MOTION by Mr. Chisholm

MOTION Seconded by Mr. Muse

ROLL CALL VOTE:

7:1 (Chisholm; yes, Monteiro; yes, Muse: yes, Bowman: yes, Nye: yes, Smith: abstain, Pires: yes, McSweeney: yes)

Ms. Nye then nominated Jason Chisholm as vice-chairperson.

Mr. Monteiro seconded.

Ms. McSweeney nominated Frances-Feliz Kearns as vice-chairperson.

Mr. Monteiro seconded.

ROLL CALL VOTE:

(Chisholm; abstain, Monteiro; Chisholm, Muse: Chisholm, Bowman: Chisholm, Nye: Chisholm, Smith: Chisholm, Pires: Chisholm, McSweeney: Kearns)

Jason Chisholm voted in as vice-chairperson.

The committee discussed the remainder of the list. Mr. Monteiro will join the Budget Subcommittee and Jason Chisholm will become the alternate. The members will remain the same otherwise.

Treasurer	Christina Gagnon
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School Committee Secretary	Melissa Wilcox
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Recording Secretary	Melissa Wilcox
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Budget Subcommittee	James Muse Michelle Smith *Add Matthew Monteiro *Become Alternate Jason Chisholm (Alt. Matthew Monteiro)
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Educational Council	Frances-Feliz Kearns Michelle Smith Joseph Pires
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Sole Signatory	James Muse
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SMEC	Rosemary Bowman
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Sick Leave Bank	Rosemary Bowman April Nye Joseph Pires
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School Physician	Dr. Reynolds/Dr. Mendes
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PCC	Michael S. Nelson
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Sick Leave Bank (Dist. Wide Non-Union Employees)	Rosemary Bowman
Standing Committee on Graduation Requirements	Entire Committee
Policy Review (new ORR policies)	Joseph Pires Frances-Feliz Kearns Margaret McSweeney
MASC Delegate/Legislative Liaison	Matthew Monteiro
Tri-Town Educational Foundation	Margaret McSweeney
Town Relations	James Muse Michelle Smith Joseph Pires
Communication Committee	Michelle Smith Joseph Pires Rosemary Bowman
Superintendent's Goals Subcommittee	Matthew Monteiro Michelle Smith
Facilities Subcommittee	April Nye Frances-Feliz Kearns Joseph Pires
<i>Equity Subcommittee HOLD UNTIL FALL MEETING</i>	<i>Frances-Feliz Kearns</i> <i>Margaret McSweeney</i> <i>Joseph Pires</i> <i>Alt. Matthew Monteiro</i>

MOTION to approve the reorganization as discussed, except the Equity Subcommittee

MOTION by Mr. Monteiro

MOTION Seconded by Mr. Chisholm

ROLL CALL VOTE:

8:0 (Chisholm; yes, Monteiro; yes, Muse: yes, Bowman: yes, Nye: yes, Smith: yes, Pires: yes, McSweeney: yes)

The committee discussed the Equity Subcommittee representation. Ms. McSweeney asked if only one member from each town is allowed or if additional members can be added. Mr. Monteiro wanted to join the Equity Subcommittee.

MOTION for Joseph Pires to remain on the Equity Subcommittee as the Rochester representative

MOTION by Ms. Nye

MOTION Seconded by Mr. Pires

The committee discussed further.

ROLL CALL VOTE:

0:8 (Chisholm; no, Monteiro; no, Muse: no, Bowman: no, Nye: no, Smith: no, Pires: no, McSweeney: no)

MOTION to postpone deciding the representatives of the Equity Subcommittee until September when all members are present.

MOTION by Mr. Pires

MOTION Seconded by Mr. Monteiro

ROLL CALL VOTE:

8:0 (Chisholm; yes, Monteiro; yes, Muse: yes, Bowman: yes, Nye: yes, Smith: yes, Pires: yes, McSweeney: yes)

B. Committee Reports

Budget Subcommittee – no report.

Communication Committee – no report.

District Agreement Committee – no report.

Equity Subcommittee – Ms. McSweeney reported that the met in May and received a progress report on the equity action plan. Mr. Pires added that it was great to have student feedback at the last meeting.

Facilities Committee - no report.

Local School Committee- Mr. Chisholm reported that Rochester met on June 6th and said goodbye to Mr. Davidson, started saying goodbye to Mr. Medeiros and discussed looking for an interim principal. Mr. Muse reported that Mattapoissett voted to approve the new literacy program. He commended the incredible work throughout the process by Dr. Fedorowicz and her team, and for being awarded the grants. He added that student Emma Lowe was recognized for winning the statewide Arbor Day Poster Contest. Ms. Smith stated that Marion met last week and recognized retirees and student Sophie Zhou for her poetry being published. They also heard a school improvement plan update.

Policy Subcommittee- Ms. McSweeney reported that they met on May 10th and 31st and earlier today. There are a number of policies for the Joint School Committee to review and approve at the next meeting.

SMEC – Ms. Bowman reported that they met twice since the last meeting and discussed new personnel, budget and the purchase of a building.

Tri-Town Foundation –Ms. McSweeney reported that they met on May 17th and discussed recruiting new members.

Superintendent Nelson reviewed the future timeline and stated the next meeting is scheduled for September 6, 2023 at 6:30 p.m. and the Joint Meeting is being rescheduled for this summer.

XI. Executive Session

MOTION to enter executive session at 8:53 p.m. for the purposes of exception #3, to discuss strategy with respect to collective bargaining or non-union personnel.

MOTION by Mr. Chisholm

MOTION Seconded by Mr. Monteiro

ROLL CALL VOTE:

7:0 (Chisholm; yes, Monteiro; yes, Bowman: yes, Nye: yes, Smith: yes, Pires: yes, McSweeney: yes) (Mr. Muse experienced technical difficulties.)

MOTION to exit executive session at 9:06 p.m. only to adjourn

MOTION by Mr. Monteiro

MOTION Seconded by Mr. Chisholm

ROLL CALL VOTE:

7:0 (Chisholm; yes, Monteiro; yes, Bowman: yes, Nye: yes, Smith: yes, Pires: yes, McSweeney: yes) (Mr. Muse experienced technical difficulties.)

OPEN COMMENTS: Chairperson Smith read the following statement:

Public comment is governed by approved school committee policy. Per the committee's policy, we will offer up to 15 minutes for public comments this evening. Public comment is not a discussion, debate, or dialogue between individuals and the school committee. However, the committee takes any public comment made seriously and appreciates hearing from the public. Anyone looking to provide a public comment must be acknowledged by the Chairperson before addressing the committee. Those making a public comment will have up to three minutes to address the committee and must start their comment by stating their name and the town they reside in. For those in person there is a sign in sheet for those looking to make a public comment located on side wall and those on zoom, you can send a message in the chat with your name and the town you reside in. The chairperson will alternate between in-person and zoom participants. The school committee reserve the right to address any comment that present incorrect information at our next meeting.

Rhonda Baptiste from Rochester made the following statement:

On May 15th, in the middle of the day, I received a phone call that we as parents fear. It was Principal Coellner who called to tell me that my son was found unresponsive outside during gym, and that EMS was called and he was being taken to the hospital. I do not remember one second of that ride to the hospital. I did beat the ambulance there. Ms. Chouinard had ridden in the ambulance with my son and was able to provide some context about what happened. The gym class was outside playing softball. They were at the high school field. Mr. Jancaterio, the kids call him Mr. J., I don't know how he did it, but he, during what must have been very chaotic, he glanced over and saw my son on the ground. He went over to him to figure out if he was being a silly thirteen-year-old boy or if he was actually in distress. He quickly realized that my son was unresponsive. He called the nurses and administration for help. Tonight I wanted to acknowledge and thank everyone that was involved in responding that day. Mr. J., again I don't even know how he noticed my kid on the ground, for responding so quickly and getting him help. To the nurses, for getting to him so quickly. Ms. Deveau, the nurse at the Junior High School, called me that night on her own time to check-in to see how my son was doing. Ms. Chouinard rode in the ambulance and stayed with my son and just received me at the hospital with such warmth and grace, as I was a disaster inside. I was just trying to hold it together for my kid. She also on her own time, called me more than once to check-in to see how my son was doing. Mr. Coellner, making that call that no administrator wants to make and for being so incredibly calm during a time that was a very scary situation for everyone there. It's easy to get sidetracked by the noise and the distractions and the business that goes on into doing what you all do, and tonight I just wanted to take a second to thank Mr. J., the administration and the nurses and all the faculty who were involved. Just for doing what you did that day, and what you do every day, your commitment, your dedication and your expertise is so deeply appreciated. I will forever be grateful for you all for that day.

James O'Brien from Rochester made the following statement:

First, I would like to congratulate all the school committee members who won their election. You're representing your towns through hard work that each and every one of you do for the students of Marion, Mattapoissett and Rochester. Very quickly, as the retired Superintendent/Director of Greater New Bedford Vocational High School, I wanted to put my name in the hat to assist this strong administrative team to move this great school system forward. Presently, I am a senior education consultant with a parent group out of Providence who work on crisis management, communication and public relations for all school systems. This school system is not immune to what is going on in our country. I need for all of you to understand during the election, just during teacher appreciation outside of this school, there was a bus driver from the Town of Rochester that pretty much stopped in the middle of Route 6, used profanity and quite frankly told me I was a damn fool and I didn't have a clue. That's the state of where Mattapoissett, Rochester and Marion is right now. The challenges that lie ahead for this school, you have a school committee in my assessment; I have been to many school committee meetings in the last year. Some of them are like a Jerry Springer-like atmosphere. What are the challenges moving forward? You have to put your feelings aside and do what's best for the mission, the strategic plan and respect the administrative team and the procedures

that are in place. The other challenges that lie ahead; Mr. Pires, quite frankly, you want to be labeled as the patriot this is behind social media. Going rogue causes all kinds of indifference. I'm going to give you a 0-5% (Mr. Pires interjected that it was a personal attack.) Mr. O'Brien continued this is not a personal attack. What I am trying to say to this committee, there is no trust right now within this school committee and the bridge has been burned. This committee has to reflect what's best for the schools; to build that bridge for the community and for what's best for our student. That is the number one goal here. With regard to the strategic plan, this school committee has to work with the Superintendent to have the fiscal constraints from what's expected in this tight budget to support the needs of this school. That's basically it in a nutshell. Lastly, consequences and actions for the students are paramount, post-covid the parents want what's best for the kids in this school. Thank you all for your time.

Motion to adjourn at 9:07 p.m.

MOTION by Ms. Nye

MOTION Seconded by Mr. Monteiro

ROLL CALL VOTE:

7:0 (Chisholm; yes, Monteiro; yes, Bowman: yes, Nye: yes, Smith: yes, Pires: yes, McSweeney: yes) (Mr. Muse experienced technical difficulties.)

Respectfully Submitted,

Melissa Wilcox

Recording Secretary

**Old Rochester Regional High School
School Improvement Plan
2021 - 2023**



Developed By:

ORRHS School Council

[Strategic Plan 2023 Document](#)

Theory of Action

If we...

provide all students with life and career skills, learning and innovation skills, and technology skills, by integrating these skills into a rigorous and relevant curriculum

and

create a school district environment that broadens our students understanding and appreciation of multiculturalism, diversity, and global awareness by building relationships to establish a broader community/worldwide network, within and external to the school district and engage and enhance students social, intellectual, interpersonal, and leadership development and skills

and

develop and consistently utilize evidence-based approaches and strategies that foster the social and emotional well being of students to promote their success,

Then we will ...

have provided our Tri-Town students with 21st-century academic skills, strengthened their social and emotional competencies and prepared them to be engaged global citizens.

Strategic Objective 1: 21st Century Learning for all Students

Goal: ORRHS students will be engaged in instructional practices that include 21st Century Skills as well as Project Based Learning.

Strategic Initiatives:

- Life and Career Skills - Expand the opportunity for all students to work collaboratively through project-based learning (PBL) experiences in every subject area and discipline.
- Learning and Innovation - Engage students in learning that is purposely designed to incorporate 21st-century skills of collaboration, creativity, communication, and critical thinking/ problem-solving (4Cs).
- Technology - Support students and educators to use technology to strengthen their ability to research, apply, and communicate responsibly, meaningfully, and effectively.
- Core Subjects - Enhance all curricula by embedding them with 21st-century skills and themes.

Strategic Outcomes:

- Life and Career Skills - Collaborative project-based learning experiences have been established and are integrated into all grade level curricula.
- Learning and Innovation - Student learning and professional practice goals for educators and administrators are utilized to improve 21st Century teaching and learning skills (4Cs).
- Technology - Integrated digital instruction is embedded and embraced in all learning environments to improve student digital literacy outcomes.
- Core Subjects - Adopted 21st Century skills and theme based curricula is documented using Atlas Rubicon design and management system.

Action Steps	Year	People Responsible	Indicators of Success	Status
Teachers will provide opportunities for students which highlight 21st Century skills within project based learning assignments.	2021-2022	Teachers Department Coordinators Administrators	Student Work Samples Educator Eval Portfolios	Complete

Teachers will document the 4Cs connections within standards-based units that integrate subject areas.	2021-2022	Teachers	Lesson Plans Educator Eval Portfolios	Complete
Curricula on Atlas Rubicon will include 21st Century skills and will be included in interdisciplinary Units with at least one of the following focuses: Global Awareness, Financial, Economic, Business and Entrepreneurial Literacy, Civic Leadership, Health Literacy, Environmental Literacy.	2021-2023	Administrators Teachers Department Coordinators	Atlas Rubicon	Complete
ORRHS will develop Engineering Technologies as a Chapter 74 program for vocational technical education/	2021-2023	Administrators Technology Teachers	Chapter 74 approval	Did not complete
ORRHS will partner with Junior Achievement to bring personal finance, job skills, and job shadowing to students.	2021-2022	Administrators Guidance Counselors	Bulldog Block enrollments	completed
ORRHS will establish an Advisory Council composed of a diverse group of members which represent various perspectives of the guidance department, including teachers, administrators, community members, parents/caregivers, and students to review and make recommendations about guidance program activities and results.	2021-2023	Administration	Programming changes in Guidance Survey Data	Complete

Strategic Objective 2: Social Emotional Learning

Goal: Members of the ORRHS School Community will positively support students through engaging them as individuals by providing positive behavior supports, continuous feedback, working collaboratively with the community and utilizing school and community resources in order to ensure safety and security for all members of the school community

Strategic Initiatives:

- Relationships - Build strong, positive relationships with each student and focus on the student as an individual to build a sense of belonging and engagement.
- Behavior Management - Develop and expand effective and consistent discipline practices, expectations, and teacher language throughout our learning communities.
- Partnerships - Enhance family and community engagement opportunities, communication, and practices.
- Safety and Security - Identify and enhance effective and comprehensive safety and security measures.

Strategic Outcomes:

- Relationships - Students are invested in their learning and feel they are valued members of their learning communities.
- Behavior Management - Consistent and effective discipline practices characterized by teacher language and expectations to promote responsible decision making, self-management, and a sense of community are established.
- Partnerships - Maximized partnerships among family, community, and staff to ensure short and long-term student success are formed.
- Safety and Security - A learning environment is created which protects and promotes the physical and psychological safety of our students and staff.

Focus on staff and student relationship-building to address social/emotional needs due to the pandemic. This should include adapting to new routines as well as promoting flexibility and resilience.

Action Steps	Year	People Responsible	Indicators of Success	Status
ORRHS will establish relationships with students to address social/emotional needs due to the pandemic by reestablishing the Bulldog Block intervention period each day.	2021-2022	ORRHS Staff	Survey Data	completed
Continue to implement and adjust school discipline planning. Maintain relevant discipline data, analyze and identify priority areas for improvement. Review and revise as needed the discipline documentation process.	2021-2022	Administration SEL Team TLC	Google Incident Report Form Data Reports TLC Agendas	completed
ORRHS will revise Student Handbook language to be more inclusive and equitable for all.	2021-2022	Assistant Principal	Revised student handbook Survey Data	completed
Update ALICE procedures based upon recent changes to the program. Review and analyze school safety Panorama data for all stakeholders, identify strengths and areas for improvement, implement at least one action item to address areas of improvement.	2021-2022	School Resource Officer Administration	Panorama Survey Data Schoolwide Training Observation/ Feedback	completed
ORRHS will use data for student advocacy efforts such as identifying students who feel marginalized at the high school, adopting a systemic perspective to addressing barriers to academic success, and building awareness of issues related to educational equity and access.	2021-2023	Guidance Director Administration Counseling Team	Survey Data	Completed
ORRHS will collaborate with other local high schools to establish affinity groups to bring students together with similar backgrounds or interests.	2021-2023	Administration	Participation Rate	Not completed

Strategic Objective 3: Global Citizenship

Goal: Understanding that Global Citizenship is the idea that one's identity transcends geography or political borders, and that we, individually, have responsibilities to embrace all members of our community, ORRHS School will prepare students for their role in becoming positive agents of change for racial equity in our global society.

Strategic Initiatives:

- Global Awareness - Support students as they learn from, and work collaboratively with, individuals representing diverse cultures, religions, and lifestyles in a spirit of mutual respect and open dialogue in personal, work, and community contexts.
- Personal Responsibility - Encourage students to act responsibly with the interests of the larger community in mind while demonstrating personal integrity, honesty, and ethical behavior.
- Civic Literacy and Citizenship - Involve students in civic life through understanding the rights and obligations of citizenship at local, state, national, and global levels.
- Empathy - Teach students to demonstrate an understanding of others' perspectives and needs while listening with an open mind to understand others' situations.

Strategic Outcomes:

- Global Awareness - A diverse and inclusive curriculum that offers a wide range of voices, perspectives, and experiences of local and global communities is developed.
- Personal Responsibility - A school culture exists where students are invested in their learning and respect differences.
- Civic Literacy and Citizenship - An updated social studies and civics curriculum for prek-12, aligned to the state frameworks and learning standards is adopted and implemented.
- Empathy - Ongoing learning opportunities for students and professional development for all staff are provided to foster empathy for others' perspectives and needs.

Action Steps	Year	People Responsible	Indicators of Success	Status
Identify teacher leaders to collect, analyze and share exemplars of projects that embed global themes at each grade level. District administration will identify and provide consistent time for the teacher leader working groups to input exemplar projects into Atlas Rubicon per grade level. Teacher leaders will be asked to share exemplar lesson(s) to their building colleagues at a staff meeting or grade level professional learning community meetings.	2021-2022	Department Coordinators Administration Curriculum Office	Atlas Units Staff Meeting Agendas PBL Exemplars	completed
With an increased focus on technology integration, teachers are able to continue to assess and identify applications in order to determine the level of effectiveness. The Leadership Council will continue to ensure that professional development opportunities/training will be ongoing to support staff competency in diversity, equity and cultural proficiency.	2021-2022	TLC Staff	Professional Development Plan	completed
The Pre-K-12 vertical team will collect, analyze and identify exemplars of units to be embedded into the civics and social studies curriculum.	2021-2022	Pre-K-12 S.S./Civics vertical Team Curriculum Office	Atlas Units	completed
Old Rochester Regional School District and Superintendency Union #55 will continue working closely with community organizations that support and promote equity, diversity, and inclusion.	2021-2023	TLC Staff	Family Engagement Events Sub-Committee Agendas	completed

ORRHS will become a member of United Global Educational Network while collaborating with schools across the world (Argentina, Canada, China, Denmark, Egypt, Germany, India, Russia, South Korea, Spain, Turkey, Uganda)	2021-2022	Administrators Department Coordinators		completed
ORRHS will increase the number of different colleges attended by Old Rochester graduating seniors by 10% over two years. Class of 2021; 190 seniors attended 61 schools Class of 2022; 195 seniors will attend 73 schools Class of 2023; 168 seniors will attend 78 schools	2021-2023	Administrators Guidance Director Guidance Counselors		completed
ORRHS will support a chapter of the Cultural Club of America to raise awareness of cultures, educate students about different life experiences, and unite students across different schools.	2021-2023	Administrators	Club Participation Rate Cultural exchange opportunities	completed
ORRHS will participate in Building Anti-Racist White Educators (BARWE) Inquiry Series 4 for the 2021-2022 school year.	2021-2022	ORRHS Staff	Participation numbers	paused

ORRJHS
School Improvement Plan Update
2022-2023



Strategic Objective 1: 21st Century Learning for all Students

Goal: *ORRJHS students will be engaged in instructional practices that include 21st Century Skills as well as Project Based Learning.*

Action Steps	Year	People Responsible	Indicators of Success	Status
Students will experience two projects or problem based learning experiences in which they showcase their work to an audience beyond their classroom teacher. During these showcases students will have demonstrated: flexibility and adaptability, initiative and self direction, social and cross-cultural skills, productivity and accountability, and leadership and responsibility.	2022-2023	Teachers Admin	Student Work Samples/Displays Educator Evals Showcase event	PBL Examples: Civics Actions Projects Open Scie Ed: MRE Design Computer Science: Phone Apps for Good ELA: Creating Children's Books In Progress: Projects in Music for Life addressing health and wellness, ELA addressing food waste Computer Science: STEM Problem Solving medical missions STEM: Manufacturing Project
Opportunities for the 4Cs are fully integrated into standards-based grade level units that integrate subject areas. Moreover, the two PBL learning showcases also evidence the 4Cs.	2022-2023	Department Coordinators Teachers	Lesson Plans Educator Evaluation Evidence	Showcase Night

Grade level curricula on Atlas will include at least one interdisciplinary unit based on one of the 21st Century themes: Global Awareness, Financial, Economic, Business and Entrepreneurial Literacy, Civic Leadership, Health Literacy, Environmental Literacy.	2022-2023	Department Coordinators Teachers Admin	Atlas Units Exemplars Student Work Samples	Grade 8 Math: Financial Literacy Lessons Grade 8 Civics Action Projects Grade 8 Technology and Engineering: Manufacturing Challenges
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Strategic Objective 2: Social and Emotional Learning

Goal: Members of the ORRJHS will positively support students through engaging them as individuals by providing positive behavior supports, continuous feedback, working collaboratively with the community and utilizing school and community resources in order to ensure safety and security for all members of the school community

Action Steps	Year	People Responsible	Indicators of Success	Status
Students will be able to identify at least two trusted staff members to promote a sense of belonging. Measure students' data points on Panorama to ensure higher engagement and connectedness based on SEL programming.	2022-2023	Staff Admin	Survey Results Student Relationship Mapping Results	Student - Staff Relationship Mapping and Staff - Student Relationship Mapping Completed and Response Actions Taken
Continuation of Kaleidoscope tool to monitor and ensure best practices of Responsive Classroom implementation.	2021-2023	Admin Staff	Kaleidoscope Reports TLC Walkthrough Feedback	TLC Learning Walks completed with feedback. Kaleidoscope assessment completed by Responsive Classroom with Feedback provided
Common student handbook language will be used in the JHS and HS. Discipline methods foster Responsive Classroom and CASEL competencies for all students.	2022-2023	Admin TLC	Incident Report Form Data Reports JHS Handbook	Behavior Dashboard Created Initial Behavior Data Analysis Handbook to be updated
ORRJHS will have a current and operational crisis plan, which incorporates research-based best practices. All buildings will have enhanced	2022-2023	Assistant Principal PLC	ORRJHS Crisis Plan	Plan Completed

campus communication capabilities. Based on survey data, all stakeholders will report an increased sense of safety in their buildings.		TLC	Panorama Survey Data	
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Strategic Objective 3: Global Citizenship

Goal: Understanding that Global Citizenship is the idea that one's identity transcends geographic or political borders, and that we, individually, have responsibilities to respect all members of our community, ORRJHS will prepare students for their role in becoming positive agents of change for equity in our global society.

Action Steps	Year	People Responsible	Indicators of Success	Status
Atlas will have curriculum units with links and resources in each curriculum area that provide learning experiences for global/multicultural learning.	2022-2023	Teacher Leaders Admin Curriculum Office	Atlas Units Educator Evals	Social Studies: Current Events ELA: Book Circles Science: Environmental Awareness World Language: Reading Chapter Books
All teachers will have increased competence with digital tools that broaden access to world languages and cultures through professional development. These tools will be used with students each year.	2022-2023	TLC Staff	Professional Development Plan Educator Eval Portfolios	Continued increased competence with digital tools - Chromebooks & Promethean Boards
A completely updated curriculum for civics and social studies will be written, and documented, on Atlas aligned with the State Frameworks.	2022-2023	Civics Teachers Curriculum Office	Atlas Units	Completed and Documented in Atlas Rubicon

All Old Rochester Regional District and Superintendency Union #55 teachers will have participated in Anti-Defamation League training and 3 other trainings that increase knowledge and understanding of cultures including LGBT so that all students throughout the District feel safe and have a sense of belonging.	2022-2023	TLC Staff	Professional Development Plans Sub-Committee Agendas	4 Presentations given to staff by the HS GSA Leadership Team

ORR Recognition



10 Years

Matthew Houde
Technology Support Specialist

Shiloah Major
Maintenance

Kimberly Read
Administrative Assistant to the Assistant Superintendent

Cris Salvador
Administrative Assistant to the Director of Student Services



ORR Recognition



15 Years

Jeanne Arruda
Lead Cook

Michael Bauer
Lead Maintenance

Ellen Camacho
Payroll/Accounting

Michael Devoll
Principal

Yvette Randall
Cook



ORR High School Recognition



15 Years

Seth Bushnell
Social Studies Teacher

Aimee Fox
Administrative Assistant to the Principal

Jennifer Irwin
Administrative Assistant to the Assistant Principal

Michael Linane
Technology Education Teacher

Lindsay Tallman
Social Studies



ORR High School Recognition



20 Years

Diane Palombo-Gomes
World Language Teacher

25 Years

Kelly Bertrand
Registrar



ORR Junior High School Recognition



10 years

Nathan Orie
English Teacher

20 years

Daniel McEvoy
Social Studies Teacher

Andrea Shaw
Instructional Assistant



ORR Junior High School Recognition



25 years

Paula Cavanaugh
Special Education Teacher

Mary Angela Vaughn
Music Teacher





Administration



Kristine Lincoln
Interim Director of Student Services

Summer Highlight:

Spending time with my cousins.

Fun Facts:

- Hobbies include flower photography and scrapbooking
- Star Trek/Star Wars fan
- avid audiobook reader



District-Wide



Teah Keogh ELL Specialist

Summer Highlight:

Trip to Colorado - crossed the Royal Gorge!

Fun Facts:

- This was my old position.
- My daughter is starting kindergarten.
- I love going to the movies alone.



Old Rochester Regional Schools



Christopher Carrig Athletic Director/Campus Aide

Summer Highlight:

I went to Ireland for 10 days with my wife, kids and all the inlaws.

Fun Facts:

- I grew up in Upstate New York.
- I camped across the country to the west coast and back.
- I enjoy brewing my own beer.



Old Rochester Regional High School



Emma Fenton Special Education Transition Teacher

Summer Highlight:

Country concerts! Chris Stapleton, Luke Combs, Morgan Wallen

Fun Facts:

- I love the beach.
- I coach basketball and track.
- I am a 1st year teacher.



Old Rochester Regional High School



Caitlin Lavoie Instructional Assistant

Summer Highlight:

Enjoying the beautiful weather down at Aucoot Cove with my son!

Fun Facts:

- Loves hiking to waterfalls in the mountains of New Hampshire.
- Had a bear encounter last summer in NH; luckily the bear just wanted our food!
- I make an amazing Banana Bread!



Old Rochester Regional High School



Hannah Long
Latin Teacher

Summer Highlight:

Traveling to Italy with my parents.

Fun Facts:

- I grew up in Newton Mass.
- Nectarines are my favorite fruit.
- I'm allergic to cats.



Old Rochester Regional High School



Aaron Strothers
Instructional Assistant

Summer Highlight:

Bike/scooter rides & Lego time with my niece & nephew.

Fun Facts:

- Started Village Hoops, a non profit for the basketball community.
- Coach basketball at Bridgewater State University.
- Love spending time with family.



Old Rochester Regional Junior High School



Brittany DeMedeiros Instructional Assistant

Summer Highlights:

- Going on two beach trips.
- Making summer memories with family and friends.

Fun Facts:

- I'm a twin.
- I have been to Australia.
- I've cooked for a celebrity.



Old Rochester Regional Junior High School



Laurie Cunningham Instructional Assistant

Summer Highlight:

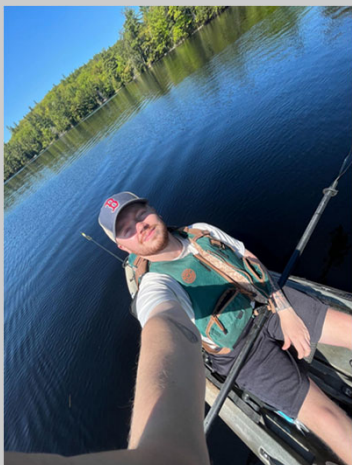
Going to Martha's Vineyard!

Fun Facts:

- I love to dance.
- I love being adventurous; Ziplining, exploring new cities, hiking, and biking.
- I am a huge fan of Halloween! I dress up every year!!



Old Rochester Regional Junior High School



Liam MacCurtain Instructional Assistant

Summer Highlight:

Going on a fishing trip up in Maine.

Fun Facts:

- I love to golf.
- I go remote camping every summer.
- I have 2 dogs named Killian and Charlie.



Old Rochester Regional Junior High School



Caroline Murphy Instructional Assistant

Summer Highlight:

Earning my first blue ribbon with the horse I've been training for two years.

Fun Facts:

- I was born in Wyoming.
- I'm a trained EMT.
- I can lasso a cow from horse back.



Old Rochester Regional Junior High School



Carolyn Ross
ISP Teacher

Summer Highlight:

Spending time at Great Point in Nantucket. I stayed in the cottage of a friend whose grandparents built the home in 1904. The cottage has no running water or electricity and is only accessible by special permission.

Fun Facts:

- I have just moved to Mattapoisett from Nantucket.
- I see a lot of live music, especially artists from New Orleans.
- I have a passion for photography and I love to read, garden, and travel.



**OLD ROCHESTER REGIONAL SCHOOL DISTRICT
MASSACHUSETTS SUPERINTENDENCY UNION #55**

Marion - Mattapoisett - Rochester
135 Marion Road
Mattapoisett, MA 02739

www.oldrochester.org

Phone: 508-758-2772
Fax: 508-758-2802

Michael S. Nelson, M.Ed.
Superintendent of Schools

Sharlene Fedorowicz, Ph.D.
Assistant Superintendent of Teaching & Learning

Howard Barber, CPA, SFO, MCPPO
Assistant Superintendent of Finance & Operations

Kristine Lincoln, M.Ed.
Interim Director of Student Services

STATEMENT ON BACK TO SCHOOL 2023-2024

Yes, our summer is coming to a close, but what drives us all as professionals is calling us once again - and that is the call to educate our students and create meaningful opportunities for memorable learning and social emotional growth to take place. There is no greater contribution one can make than choosing to serve our children as educators.

For me - the start of the school year is an opportunity to renew our educational efforts with a deep sense of purpose and optimism.

During our Opening Day Ceremony - Mr. Steve Gross from the Life is Good Company will share with us the power of investing in the ideology of optimism and utilizing it as a tool and strategy.

We will hear that optimism is not just a philosophical viewpoint that is irrational or simply blinded by positivity.

Instead - optimism can be a powerful and pragmatic strategy for accomplishing our individual and collective goals...to maximize our purpose. The thought process is this...by acknowledging obstacles and opportunities - but focusing more heavily on the opportunities - optimism enables us to embrace solutions, progress, and growth.

Being an educator is not easy work and requires a dynamic skill set with a matching mindset that believes all students deserve high expectations. I know that talented educators - who truly believe that all students can learn, and that all students deserve the best education we can give them, occupy our hallways, classrooms, and schools.

As our school community embarks on a new strategic plan that will guide our collaborative work together during the next five years - I feel as optimistic as ever about being an educator in our school-system.

This school year I challenge us all to acknowledge the obstacles, but spend most of our time and efforts capitalizing on the opportunities that surround us - on behalf of our students. By doing so - I have no doubt that *we will inspire all students to think, to learn, and to care.*

In closing, I feel intensely grateful to serve all of you as your Superintendent of Schools.

Thank you for being educators – our work matters.

Michael S. Nelson

Superintendent of Schools

The mission of our school system is to inspire all students to think, to learn and to care. The Old Rochester Regional School District and Massachusetts Superintendency Union #55 does not discriminate on the basis of race, color, sex, sexual orientation, gender identity, religion, disability, age, genetic information, active military/veteran status, marital status, familial status, pregnancy, or pregnancy-related condition, homelessness, actual or perceived shared ancestry, ethnic background, national origin, or any other category protected by state or federal law in administration of its educational and employment policies, or in its programs and activities.



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**OPENING DAY AGENDA
August 28, 2023**

Breakfast (7:30am – 8:30am) – Meet & Greet

Coffee and breakfast food items will be made available during this time in the Old Rochester Regional School District's Cafeteria. Please also use this time to reconnect with your colleagues.

Opening Remarks & Recognitions (8:30am) – The Leadership Council

All staff members are expected to report to the high school auditorium for opening remarks and to listen to our keynote speaker.

**Keynote Presentation (9:15am) – The Healing Power of Optimism
Mr. Steve Gross, Founder and Chief of the Life is Good Playmaker Project**

Keynote Presentation Overview

Optimism is powerful. When human beings strengthen their ability to see and focus on the goodness and value in themselves, others, and the world around them, their social, emotional, and cognitive superpowers emerge. Optimism, however, is fragile. Chronic stress, fear and overwhelming adversity can weaken and destroy our capacity for optimism. This inspiring presentation by Steve Gross, helps Educators discover the power of optimism to create safe, connecting, joyful, and engaging environments where kids can heal, learn, and thrive. Using research, humor, and personal stories from 30+ years of work with kids and Educators, Steve will share how practicing optimism can bring out the best in ourselves, our colleagues and our students.

Biography of Keynote Speaker

Steve Gross has dedicated his career to leading healing efforts in communities impacted by trauma. His unique approach, called the Playmaker Practice, emphasizes joy, social connection, optimism, engagement, and empowerment - all elements that serve as the foundation for creating healing, life-changing relationships with our most vulnerable kids. The lessons he learned in the field now helps Educators across the globe grow through challenging and uncertain times, emerging stronger, more connected, and joyful than they were before. Steve's talk speaks to the individual - with tools on building life-changing relationships and connecting with their deeper purpose, so they can truly help the children and families they work with heal, grow, and reach their full potential. Steve's high energy, humor, and simple delivery of these deep, life-altering ideas leave audiences feeling inspired and empowered to leverage the power of optimism in their personal and professional lives.



Dismissal – Return to School Buildings

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HOLD TO LIGHT TO VIEW THIS WATERMARK. A THIN, HEAT SENSITIVE RED LOGO APPEARS WHEN HEATED.

13427



SouthCoast Community Foundation

128 UNION STREET, SUITE 403
NEW BEDFORD, MA 02740
(508) 996-8253

BAY COAST BANK

53-7223/2113



06/02/2023

PAY TO THE
ORDER OF

Old Rochester Regional School District

\$ ***500.00

Five hundred dollars and 00/100*****

DOLLARS

Old Rochester Regional School District
135 Marion Road
Mattapoisett, MA 02739



Charles Miller

AUTHORIZED SIGNATURE

MEMO

⑈013427⑈ ⑆211372239⑆ 840056817⑈

SouthCoast CF

13427

Grant 19615 :: Emma Whittaker Fund
For Mental Health work— improving space and supplies

05/19/2023

500.00

Total

500.00

Security features. Details on back.





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Interim Director of Student Services

Memo

To: Old Rochester Regional School Committee Members

From: Howard G. Barber, Assistant Superintendent of Finance & Operations

Cc: Michael S. Nelson, Superintendent of Schools

Date: September 6, 2023

Re: Motion – Acceptance of DESE Pilot Grant (Fund Code 729)

DESE recently approved the Fiscal Year 2024 Approaches to Address Student Cell Phone Use Pilot Grant (Fund Code 729).

Motion:

The School Committee is voting to approve the Fiscal Year 2024 Approaches to Address Student Cell Phone Use Pilot Grant (Fund Code 729) in the amount of \$13,020 as presented.

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Old Rochester Regional Jr Sr High



Yondr Creates Phone-Free Spaces



WEDDINGS
Serena Williams



LISTENING PARTIES
Justin Timberlake



CONCERTS
Bruce Springsteen



COMEDY SHOWS
Chris Rock



MINING



CALL CENTERS



RESTAURANTS



COURTS



Our Impact

Yondr surveyed over 900 school partners regarding their experience with the Yondr Program, of which:



Saw an improvement in academic performance



Saw an improvement in student behavior



Saw an improvement in student engagement in the classroom



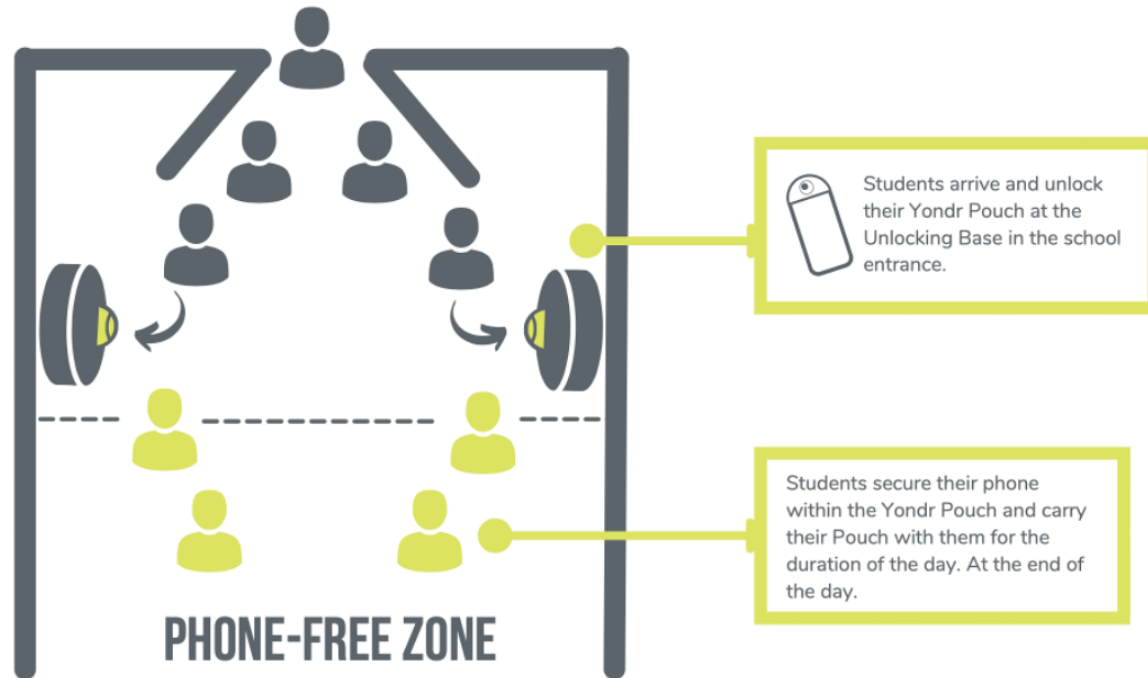
2,000 Schools are Phone-Free



- 150 in New York City
- 50 in the Bay Area
- 45 in Philadelphia
- 35 in DC/MD/VA
- 25 in Boston
- 20 in Chicago
- 35 in Los Angeles
- 15 in Houston/Dallas
- 15 in Detroit



Daily Yondr Process



Implementation Schedule

DAY 1 – Intro Day

- Yondr pouches will be distributed. Students will be asked to power off their devices and write their names on the pouch.

DAY 2 - Pouch Check

Arrival — As students arrive, Administration will check pouches for compliance. If a student forgot their Pouch, their phone will be collected.



Late Students & Early Dismissal

- Late Students - Pouch in Main office
- Early Dismissal - Unlock in Main Office



FAQ: Everyday Policy

What if you see a student's phone outside their Yondr Pouch?

- Teachers will send students to the front office to drop off the phone for the day.

What if a student damages their Yondr Pouch?

- Teachers will send students to the front office to drop off the phone and damaged pouch for the day.

What if a student forgets their pouch?

- The phone will be placed in a sealable envelope (first/last +grade level) in the front office and returned to the students at the end of the day. If this happens more than once home will be notified, and possible consequences.



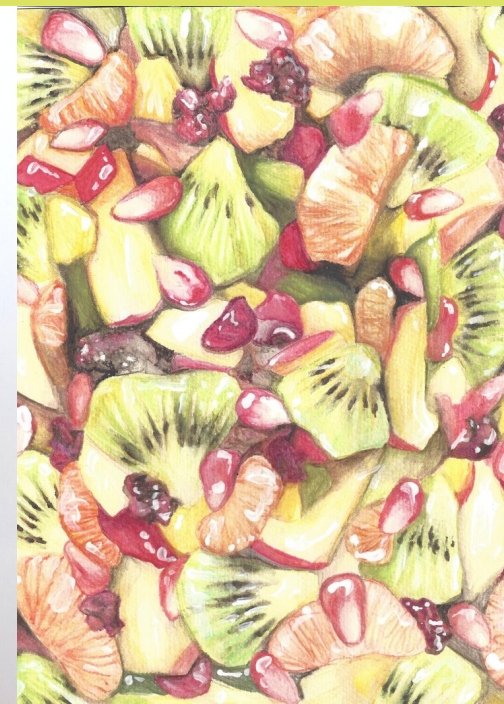
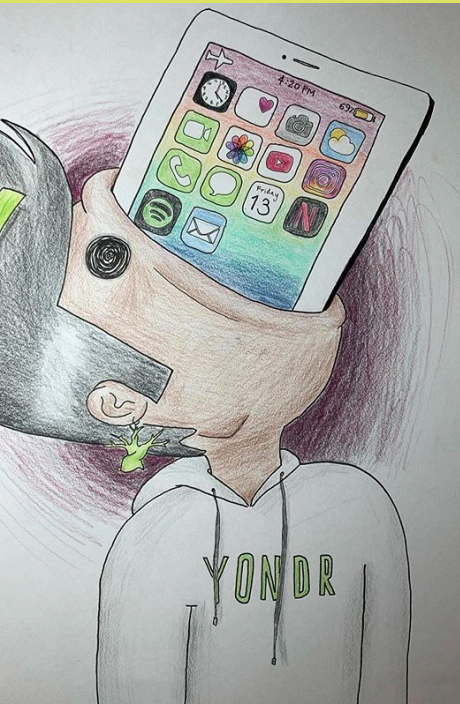
FAQ: Staff

What about your own phone use?

- Please use your velcro Yondr Pouch!
- Your students will be going through a physiological change and cultural shift.
- Use appropriate cellphone etiquette!
- Be deliberate and communicate with your students if/when you do need to use your phone.



Student Art Program



Student Pouch Art





**WE'D LOVE TO HEAR
FROM YOU!**

Matt Army
New England Partnerships
matt@overyondr.com
www.overyondr.com

DRAFT
Proposed Changes to the ORRJHS Student Handbook Cell Phone Policy

Cell Phones/Bring Your Own Technology (BYOT)

Students will adhere to the following guidelines:

- Cell phones and bluetooth connectable devices will not be visible during the school day (7:10am - 2:04pm):
 - Cell phones are to be powered off and secured in their assigned pouch.
 - Headphones are to be secured in their assigned pouch.
 - Smartwatches are to be secured in their assigned pouch.
- Students may not charge electronic devices in school.
- Students may not damage their own pouch, nor another student's pouch. Students may not take another student's pouch.

Students found in violation of policy will face the following consequences:

First offense: Students will be sent to the Assistant Principal's office to hand in their device. Device will be returned at 2:03 and **the student's parent/guardian/caregiver will be notified.**

Second offense: Students will be sent to the Assistant Principal's office to hand in their device. The Device will be returned at 2:03 and **The student will serve a silent lunch the same day or next day. The student's parent/guardian/caregiver will be notified.**

Third offense: Students will be sent to the Assistant Principal's office to hand in their device. **The student will serve an after school detention. The student's parent/guardian/caregiver will be notified and will have to pick up the phone from the school.**

Repeated offenses will result in the student not being allowed to have their cell phone in school for a duration designated by the Assistant Principal or Principal up to the remainder of the year. Subsequent offenses will be considered a category two offense.

If it is determined that the student's pouch was intentionally damaged in an attempt to circumvent its intended purpose, the offense will be considered a category 2 offense. The offender may be required to pay for a replacement pouch.

If a student forgets their pouch, they should leave their cell phone and bluetooth connectable devices in the front office for the day. Repeat offenders will be held accountable in accordance to our cell phone policy around having a visible technological device in school.

School-issued or personal devices (tablets, chromebooks, laptops, etc..) may be used with teacher permission for educational purposes only. Devices are not to be used for playing games, watching media or personal communication (i.e. text messaging). A student may not use a device for personal recording, videotaping or taking pictures.

The use of personal technology to provide educational material is not a necessity, it is a privilege. A student does not have the "right" to use their personal digital device while at school. However, if permission is granted and a student abuses that privilege, it will be taken away. When respected, that privilege will be used to benefit the learning environment.

DRAFT

Students participating in BYOT must adhere to all ORR District policies and the ORR Internet Acceptable Use & Safety Policy.

Additionally:

- Students bringing electronic devices to school do so at their own risk. The school and its administration will not accept the responsibility for any loss, theft, or damage of any personal electronic device brought to school by any student. Further, the administration will not conduct any investigation or search for any electronic items missing or stolen from any student in school.
- Personal use is allowed before and after school only. The devices must be turned off between 7:10 am - 2:04 pm, unless the student is using the mobile device as an education tool with the permission of their teacher inside the “classroom”. Personal technology should not be removed from the student’s locker, nor used during passing time. Voice calling, texting, messaging, commenting, liking, listening to music, etc. is not allowed during the school day (7:10-2:04pm). Staff will confiscate a device for suspected or blatant misuse.
- The device must be powered off or placed in silent mode while on the school campus, unless otherwise directed by the teacher.
- If personal use of technology is granted during the school day, the device may not be used to cheat on assignments or tests or for non-instructional purposes during instructional time.
- In the same manner, technological devices may not be used to record, transmit or post photographic images or video of a person, or persons on campus during school activities and/or hours unless assigned by the teacher as allowed by the ORR Internet Acceptable Use & Safety Policy, and Media Release policies and procedures.
- The device may only be used to access files or Internet sites which are relevant to the classroom curriculum. Non-instructional games are not permitted.
- Students must turn off the device when told to do so by a faculty or staff member.

Students acknowledge and agree that:

- The school's network filters should not be circumvented.
- The school district may collect and examine any device at any time for the purpose of enforcing the terms as stated in this handbook, investigating student discipline issues, or for any other school-related purpose.
- Personal technology must be charged prior to bringing it to school and the device must run off its own battery while at school.

Failure to abide by these guidelines may result in the loss of district network and device privileges as well as other disciplinary action. Staff will confiscate a device for suspected or blatant misuse.

DRAFT

Current ORRJHS Student Handbook Cell Phone Policy

Bring Your Own Technology (BYOT)

Students are allowed to bring audio, video and communication devices to school. Personal use is allowed before and after school only and with teacher permission for educational purposes.

Students will adhere to the following guidelines:

- All cell phones are to be locked in a locker from 7:10 a.m. to 2:04 p.m.
- Headphones are to be locked in a locker from 7:10 a.m. to 2:04 p.m.
- Students may not charge electronic devices in school

School-issued or personal devices (tablets, chromebooks, laptops) are to be used for educational purposes only. Devices are not to be used for playing games, watching media or personal communication (i.e. text messaging). A student may not use a device for personal recording, videotaping or taking pictures.

Students found in violation of policy will face the following consequences:

First offense: Student will be sent to Assistant Principal's office to turn over device. Device will be returned at 2:03 and a lunch detention will be served.

Second offense: Student will be sent to Assistant Principal's office to turn over device. Device will be returned at 2:03 and a detention will be served. Parent/guardian/caregiver will be notified.

Third offense: Student will not be allowed to have an electronic device in school for remainder of the year. Third and subsequent offenses will be considered a category two offense.

The use of personal technology to provide educational material is not a necessity but a privilege. A student does not have the right to use their personal digital device while at school. When abused, privileges will be taken away. When respected, privileges will benefit the learning environment.

Students participating in BYOT must adhere to all ORR District policies and the ORR Internet Acceptable Use & Safety Policy.

Additionally:

- Students bringing electronic devices to school do so at their own risk. The school and its administration will not accept the responsibility for any loss, theft, or damage of any personal electronic device brought to school by any student. Further, the administration will not conduct any investigation or search for any electronic items missing or stolen from any student in school.
- Personal use is allowed before and after school only. The devices must be turned off between 7:10 am - 2:04 pm, unless the student is using the mobile device as an education tool with the permission of their teacher inside the "classroom". Personal technology should not be used during passing time. Voice calling, texting, messaging, commenting, liking, listening to music, etc. is not allowed during the school day (7:10-2:04pm). Staff will confiscate a device for suspected or blatant misuse.
- The device must be in silent mode while on school campuses unless otherwise directed by the teacher.
- The device may not be used to cheat on assignments or tests or for non-instructional purposes during instructional time.
- The device may not be used to record, transmit or post photographic images or video of a person, or persons on campus during school activities and/or hours unless assigned by the teacher as allowed by the ORR Internet Acceptable Use & Safety Policy, and Media Release policies and procedures.
- The device may only be used to access files or Internet sites which are relevant to the classroom curriculum. Non-instructional games are not permitted.
- Students must turn off the device when told to do so by a faculty or staff member.

Students acknowledge and agree that:

- The school's network filters should not be circumvented.

DRAFT

- The school district may collect and examine any device at any time for the purpose of enforcing the terms as stated in this handbook, investigating student discipline issues, or for any other school-related purpose.
- Personal technology must be charged prior to bringing it to school and the device must run off its own battery while at school.

Failure to abide by these guidelines may result in the loss of district network and device privileges as well as other disciplinary action. Staff will confiscate a device for suspected or blatant misuse.



**OLD ROCHESTER REGIONAL SCHOOL DISTRICT
MASSACHUSETTS SUPERINTENDENCY UNION #55**

Marion - Mattapoisett - Rochester
135 Marion Road
Mattapoisett, MA 02739

www.oldrochester.org

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Michael S. Nelson, M.Ed.
Superintendent of Schools

Sharlene Fedorowicz, Ph.D.
Assistant Superintendent of Teaching & Learning

Howard Barber, CPA, SFO, MCPPO
Assistant Superintendent of Finance & Operations

Kristine Lincoln, M.Ed.
Interim Director of Student Services

Memo

To: Old Rochester Regional School Committee Members

From: Michael S. Nelson, Superintendent of Schools

Date: September 6, 2023

Re: Motion – High School Tuition-Based Students

In late August of 2023, the Superintendent of Schools was contacted by the Superintendent of Schools from the Acushnet School District regarding the possibility of tuition-based high school students from Acushnet to Old Rochester Regional School District. Please note that Acushnet does not have their own local high school and contracts directly with local school districts. Specifically, Acushnet would like to have an initial discussion with ORR representatives regarding a potential partnership.

Motion:

The Old Rochester Regional School Committee approves the Superintendent of Schools to meet with the Acushnet School District representatives to discuss the potential high school tuition in partnership between the Old Rochester Regional School District and the Acushnet School District.

The mission of our school system is to inspire all students to think, to learn and to care. The Old Rochester Regional School District and Massachusetts Superintendency Union #55 does not discriminate on the basis of race, color, sex, sexual orientation, gender identity, religion, disability, age, genetic information, active military/veteran status, marital status, familial status, pregnancy, or pregnancy-related condition, homelessness, actual or perceived shared ancestry, ethnic background, national origin, or any other category protected by state or federal law in administration of its educational and employment policies, or in its programs and activities.

Old Rochester Regional School District

FY22-23 APPROVED BUDGET

From Date: 7/1/2022

To Date: 6/30/2023

Fiscal Year: 2022-2023

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.300.001.1105.05.36	SUPPLIES	\$768.62	\$768.62	\$768.62	\$0.00	\$0.00	\$0.00	0.00%
01.300.001.1107.06.37	TRAVEL MEETINGS CONFERENCES	\$535.00	\$535.00	\$535.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.001.1110.01.01	TREASURER	\$12,690.48	\$12,690.48	\$12,690.48	\$0.00	\$0.00	\$0.00	0.00%
01.300.001.1110.04.36	MASC/MARS	\$4,932.00	\$4,932.00	\$4,932.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.001.1110.05.36	MISCELLANEOUS	\$1,552.92	\$1,552.92	\$1,552.92	\$0.00	\$0.00	\$0.00	0.00%
01.300.001.1110.06.36	ADVERTISING	\$5,367.39	\$5,367.39	\$5,367.39	\$0.00	\$0.00	\$0.00	0.00%
01.300.001.1111.04.36	SINGLE AUDIT	\$41,927.50	\$41,927.50	\$41,927.50	\$0.00	\$0.00	\$0.00	0.00%
01.300.001.1112.02.01	CLERICAL,SECTY TO COMMITTEE	\$400.00	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.001.1120.04.36	BOND-TREASURER	\$375.00	\$375.00	\$375.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.001.1430.04.36	GENERAL COUNSEL	\$17,898.75	\$17,898.75	\$17,898.75	\$0.00	\$0.00	\$0.00	0.00%
	Dept: SCHOOL COMMITTEE - 001	\$86,447.66	\$86,447.66	\$86,447.66	\$0.00	\$0.00	\$0.00	0.00%
01.300.004.1125.06.36	ADVERTISING	(\$2,205.68)	(\$2,205.68)	(\$2,205.68)	\$0.00	\$0.00	\$0.00	0.00%
01.300.004.1200.04.02	CONTRACTED SERVICES FOR SUPER	\$8,866.88	\$8,866.88	\$8,866.88	\$0.00	\$0.00	\$0.00	0.00%
01.300.004.1201.01.02	SUPERINTENDENT	\$104,475.70	\$104,475.70	\$104,475.70	\$0.00	\$0.00	\$0.00	0.00%
01.300.004.1201.02.02	Exec Asst to Super	\$36,437.46	\$36,437.46	\$36,437.46	\$0.00	\$0.00	\$0.00	0.00%
01.300.004.1202.01.02	DIRECTOR OF CURRICULUM	\$3,510.97	\$3,510.97	\$3,510.97	\$0.00	\$0.00	\$0.00	0.00%
01.300.004.1205.04.21	PUBLIC RELATIONS	\$349.50	\$349.50	\$349.50	\$0.00	\$0.00	\$0.00	0.00%
01.300.004.1205.05.21	SUPPLIES	\$8,851.57	\$8,851.57	\$8,851.57	\$0.00	\$0.00	\$0.00	0.00%
01.300.004.1207.06.37	TRAVEL & CONFERENCES	\$8,464.64	\$8,464.64	\$8,464.64	\$0.00	\$0.00	\$0.00	0.00%
01.300.004.1208.05.21	POSTAGE	\$1,962.66	\$1,962.66	\$1,962.66	\$0.00	\$0.00	\$0.00	0.00%
01.300.004.1209.04.33	PROF ASSOC & DUES	\$6,759.45	\$6,759.45	\$6,759.45	\$0.00	\$0.00	\$0.00	0.00%
01.300.004.1210.04.33	PROF ASSOC & DUES	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.004.1210.06.36	ADVERTISING	\$972.30	\$972.30	\$972.30	\$0.00	\$0.00	\$0.00	0.00%
01.300.004.1210.06.37	MISCELLANEOUS	\$435.29	\$435.29	\$435.29	\$0.00	\$0.00	\$0.00	0.00%
01.300.004.1220.01.02	Asst Super of Academics	\$62,164.74	\$62,164.74	\$62,164.74	\$0.00	\$0.00	\$0.00	0.00%
01.300.004.1220.02.02	Admin Asst of Asst Supers	\$29,336.24	\$29,336.24	\$29,336.24	\$0.00	\$0.00	\$0.00	0.00%
01.300.004.1220.05.23	Academic Textbooks & Ebooks	\$22,913.44	\$22,913.44	\$22,913.44	\$0.00	\$0.00	\$0.00	0.00%
01.300.004.1410.01.02	Asst Super of Finance & Operat	\$79,997.48	\$79,997.48	\$79,997.48	\$0.00	\$0.00	\$0.00	0.00%
01.300.004.1410.03.02	Finance Department	\$90,974.17	\$90,974.17	\$90,974.17	\$0.00	\$0.00	\$0.00	0.00%
01.300.004.1420.03.02	HR Coordinator	\$37,500.00	\$37,500.00	\$37,500.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.004.1450.05.21	ADMINISTRATIVE TECHNOLOGY	\$2,202.38	\$2,202.38	\$2,202.38	\$0.00	\$0.00	\$0.00	0.00%
01.300.004.2356.06.37	PROFESSIONAL DEVELOPMENT	\$1,241.60	\$1,241.60	\$1,241.60	\$0.00	\$0.00	\$0.00	0.00%
01.300.004.2700.01.02	DIRECTOR OF GUIDANCE	\$102,000.00	\$102,000.00	\$102,000.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.004.4130.04.15	TELEPHONE	\$5,801.38	\$5,801.38	\$5,801.38	\$0.00	\$0.00	\$0.00	0.00%
01.300.004.5300.04.21	COPIER RENTAL	\$2,031.92	\$2,031.92	\$2,031.92	\$0.00	\$0.00	\$0.00	0.00%
	Dept: SUPERINTENDENTS OFFICE - 004	\$622,044.09	\$622,044.09	\$622,044.09	\$0.00	\$0.00	\$0.00	0.00%
01.300.007.2120.01.04	COORDINATORS	\$29,761.09	\$29,761.09	\$29,761.09	\$0.00	\$0.00	\$0.00	0.00%
01.300.007.2210.01.02	PRINCIPAL SHS	\$147,782.87	\$147,782.87	\$147,782.87	\$0.00	\$0.00	\$0.00	0.00%
01.300.007.2210.02.09	CLERICAL STAFF	\$110,900.10	\$110,900.10	\$110,900.10	\$0.00	\$0.00	\$0.00	0.00%
01.300.007.2210.04.33	ASSOCIATION DUES	\$5,170.00	\$5,170.00	\$5,170.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.007.2210.05.21	PRINCIPALS TECHNOLOGY	\$1,674.50	\$1,674.50	\$1,674.50	\$0.00	\$0.00	\$0.00	0.00%
01.300.007.2210.05.22	SUPPLIES ADMINISTRATIVE	\$18,511.00	\$18,511.00	\$18,511.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.007.2210.05.23	SUPPLIES COPYING	\$9,965.55	\$9,965.55	\$9,965.55	\$0.00	\$0.00	\$0.00	0.00%
01.300.007.2210.05.24	COMPUTER SUPPLIES	\$176.78	\$176.78	\$176.78	\$0.00	\$0.00	\$0.00	0.00%
01.300.007.2210.05.25	SUPPLIES - GENERAL SCHOOL	\$6,502.26	\$6,502.26	\$6,502.26	\$0.00	\$0.00	\$0.00	0.00%
01.300.007.2210.05.36	MISCELLANEOUS	\$2,492.98	\$2,492.98	\$2,492.98	\$0.00	\$0.00	\$0.00	0.00%
01.300.007.2210.06.37	TRAVEL & CONFERENCES	\$434.00	\$434.00	\$434.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.007.2211.04.33	PROFESSIONAL BOOKS	\$27.49	\$27.49	\$27.49	\$0.00	\$0.00	\$0.00	0.00%
01.300.007.2216.04.22	PRINTING SERVICES	\$4,218.13	\$4,218.13	\$4,218.13	\$0.00	\$0.00	\$0.00	0.00%

Old Rochester Regional School District

FY22-23 APPROVED BUDGET

From Date: 7/1/2022

To Date: 6/30/2023

Fiscal Year: 2022-2023

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.300.007.2217.06.37	CONFERENCES	\$230.00	\$230.00	\$230.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.007.2231.01.02	ASSISTANT PRINCIPAL SHS	\$119,036.07	\$119,036.07	\$119,036.07	\$0.00	\$0.00	\$0.00	0.00%
01.300.007.2231.02.09	Asst Princ Secr	\$53,671.46	\$53,671.46	\$53,671.46	\$0.00	\$0.00	\$0.00	0.00%
01.300.007.2330.02.08	AIDES SUPERVISORY	\$14,896.21	\$14,896.21	\$14,896.21	\$0.00	\$0.00	\$0.00	0.00%
01.300.007.2356.05.23	PROFESSIONAL DEVELOPMENT	\$360.00	\$360.00	\$360.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.007.2410.05.23	CENTRAL TEXTBOOKS	\$20,216.60	\$20,216.60	\$20,216.60	\$0.00	\$0.00	\$0.00	0.00%
01.300.007.3600.04.35	SCHOOL RESOURCE OFFICER	\$47,000.00	\$47,000.00	\$47,000.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.007.4230.04.28	MAINTENANCE OF EQUIPMENT	\$2,160.00	\$2,160.00	\$2,160.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.007.5300.04.28	COPIER RENTAL	\$15,705.92	\$15,705.92	\$15,705.92	\$0.00	\$0.00	\$0.00	0.00%
	Dept: SCHOOL ADMINISTRATION - 007	\$610,893.01	\$610,893.01	\$610,893.01	\$0.00	\$0.00	\$0.00	0.00%
01.300.010.2305.01.03	PRESCHOOL TEACHERS	\$60,123.37	\$60,123.37	\$60,123.37	\$0.00	\$0.00	\$0.00	0.00%
01.300.010.2325.03.34	SUBSTITUTES - SHS	\$132,152.22	\$132,152.22	\$132,152.22	\$0.00	\$0.00	\$0.00	0.00%
01.300.010.2356.04.03	TUITION REIMBURSEMENT PROF DEV	\$10,124.05	\$10,124.05	\$10,124.05	\$0.00	\$0.00	\$0.00	0.00%
01.300.010.2440.06.23	REVTRAK SERVICE FEES	\$6,010.71	\$6,010.71	\$6,010.71	\$0.00	\$0.00	\$0.00	0.00%
	Dept: PRESCHOOL - 010	\$208,410.35	\$208,410.35	\$208,410.35	\$0.00	\$0.00	\$0.00	0.00%
01.300.016.2305.01.03	TEACHER SALARIES	\$178,286.79	\$178,286.79	\$178,286.79	\$0.00	\$0.00	\$0.00	0.00%
01.300.016.2415.05.23	SUPPLIES & MATERIALS	\$10,027.63	\$10,027.63	\$10,027.63	\$0.00	\$0.00	\$0.00	0.00%
	Dept: ART - 016	\$188,314.42	\$188,314.42	\$188,314.42	\$0.00	\$0.00	\$0.00	0.00%
01.300.024.2305.01.03	PROFESSIONAL STAFF	\$41,678.90	\$41,678.90	\$41,678.90	\$0.00	\$0.00	\$0.00	0.00%
01.300.024.2415.06.37	TRAVEL & CONFERENCES	\$249.43	\$249.43	\$249.43	\$0.00	\$0.00	\$0.00	0.00%
	Dept: ELL PROGRAM - 024	\$41,928.33	\$41,928.33	\$41,928.33	\$0.00	\$0.00	\$0.00	0.00%
01.300.025.2305.01.03	TEACHER SALARIES	\$773,271.64	\$773,271.64	\$773,271.64	\$0.00	\$0.00	\$0.00	0.00%
01.300.025.2415.05.23	SUPPLIES INSTRUCTIONAL	\$305.23	\$305.23	\$305.23	\$0.00	\$0.00	\$0.00	0.00%
	Dept: ENGLISH - 025	\$773,576.87	\$773,576.87	\$773,576.87	\$0.00	\$0.00	\$0.00	0.00%
01.300.027.2305.01.03	TEACHER SALARIES	\$522,853.17	\$522,853.17	\$522,853.17	\$0.00	\$0.00	\$0.00	0.00%
01.300.027.2415.05.24	WORKBOOKS	\$318.44	\$318.44	\$318.44	\$0.00	\$0.00	\$0.00	0.00%
	Dept: WORLD LANGUAGES - 027	\$523,171.61	\$523,171.61	\$523,171.61	\$0.00	\$0.00	\$0.00	0.00%
01.300.028.2710.01.03	COUNSELORS	\$286,853.05	\$286,853.05	\$286,853.05	\$0.00	\$0.00	\$0.00	0.00%
01.300.028.2710.03.09	REGISTRAR	\$122,462.27	\$122,462.27	\$122,462.27	\$0.00	\$0.00	\$0.00	0.00%
01.300.028.2710.04.33	ASSOCIATION DUES	\$328.00	\$328.00	\$328.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.028.2710.05.23	SUPPLIES INSTRUCTIONAL	\$833.71	\$833.71	\$833.71	\$0.00	\$0.00	\$0.00	0.00%
01.300.028.2710.05.24	SUPPLIES COMPUTER	\$732.77	\$732.77	\$732.77	\$0.00	\$0.00	\$0.00	0.00%
01.300.028.2710.06.37	TRAVEL & CONFERENCES	\$541.65	\$541.65	\$541.65	\$0.00	\$0.00	\$0.00	0.00%
	Dept: GUIDANCE - 028	\$411,751.45	\$411,751.45	\$411,751.45	\$0.00	\$0.00	\$0.00	0.00%
01.300.037.2305.01.03	TEACHER SALARIES	\$771,085.48	\$771,085.48	\$771,085.48	\$0.00	\$0.00	\$0.00	0.00%
01.300.037.2351.06.23	MATH LEAGUE ASSOCIATIONS	\$270.00	\$270.00	\$270.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.037.2415.05.23	SUPPLIES	\$2,780.71	\$2,780.71	\$2,780.71	\$0.00	\$0.00	\$0.00	0.00%
01.300.037.2420.05.23	EDUCATIONAL EQUIPT	\$2,810.20	\$2,810.20	\$2,810.20	\$0.00	\$0.00	\$0.00	0.00%
	Dept: MATHEMATICS - 037	\$776,946.39	\$776,946.39	\$776,946.39	\$0.00	\$0.00	\$0.00	0.00%
01.300.040.2340.01.03	LIBRARIAN	\$80,822.35	\$80,822.35	\$80,822.35	\$0.00	\$0.00	\$0.00	0.00%
01.300.040.2340.05.23	SUPPLIES	\$999.60	\$999.60	\$999.60	\$0.00	\$0.00	\$0.00	0.00%
01.300.040.2340.05.24	BOOKS & MAGAZINES	\$5,653.69	\$5,653.69	\$5,653.69	\$0.00	\$0.00	\$0.00	0.00%
01.300.040.2340.05.25	RESOURCE MATERIALS	\$2,399.17	\$2,399.17	\$2,399.17	\$0.00	\$0.00	\$0.00	0.00%

Old Rochester Regional School District

FY22-23 APPROVED BUDGET

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.300.040.4230.04.29	MAINTENANCE OF EQUIPMENT	\$1,550.00	\$1,550.00	\$1,550.00	\$0.00	\$0.00	\$0.00	0.00%
	Dept: MEDIA SERVICES - 040	\$91,424.81	\$91,424.81	\$91,424.81	\$0.00	\$0.00	\$0.00	0.00%
01.300.043.2305.01.03	TEACHER SALARIES	\$97,944.53	\$97,944.53	\$97,944.53	\$0.00	\$0.00	\$0.00	0.00%
01.300.043.2351.04.33	PROFESSIONAL DUES	\$144.00	\$144.00	\$144.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.043.2415.05.23	SUPPLIES	\$2,225.72	\$2,225.72	\$2,225.72	\$0.00	\$0.00	\$0.00	0.00%
01.300.043.4230.04.29	MAINTENANCE OF EQUIPMENT	\$730.00	\$730.00	\$730.00	\$0.00	\$0.00	\$0.00	0.00%
	Dept: MUSIC - 043	\$101,044.25	\$101,044.25	\$101,044.25	\$0.00	\$0.00	\$0.00	0.00%
01.300.049.2305.01.03	TEACHER SALARIES	\$156,637.00	\$156,637.00	\$156,637.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.049.2415.05.23	SUPPLIES	\$2,266.21	\$2,266.21	\$2,266.21	\$0.00	\$0.00	\$0.00	0.00%
	Dept: PHYSICAL EDUCATION - 049	\$158,903.21	\$158,903.21	\$158,903.21	\$0.00	\$0.00	\$0.00	0.00%
01.300.052.2305.01.03	TEACHER SALARIES	\$1,051,036.62	\$1,051,036.62	\$1,051,036.62	\$0.00	\$0.00	\$0.00	0.00%
01.300.052.2415.05.23	PHYSICAL LAB SUPPLIES	\$24,484.44	\$24,484.44	\$24,484.44	\$0.00	\$0.00	\$0.00	0.00%
	Dept: SCIENCE-TECHNOLOGY PROGRAM - 052	\$1,075,521.06	\$1,075,521.06	\$1,075,521.06	\$0.00	\$0.00	\$0.00	0.00%
01.300.055.2305.01.03	TEACHER SALARIES	\$759,615.20	\$759,615.20	\$759,615.20	\$0.00	\$0.00	\$0.00	0.00%
	Dept: SOCIAL STUDIES - 055	\$759,615.20	\$759,615.20	\$759,615.20	\$0.00	\$0.00	\$0.00	0.00%
01.300.058.3520.01.04	ADVISORS	\$54,634.00	\$54,634.00	\$54,634.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.058.3520.06.36	ACADEMIC COMPETITION	\$3,250.42	\$3,250.42	\$3,250.42	\$0.00	\$0.00	\$0.00	0.00%
01.300.058.3522.06.36	ACADEMIC COMPETITION	\$9,082.00	\$9,082.00	\$9,082.00	\$0.00	\$0.00	\$0.00	0.00%
	Dept: EXTRA CURRICULAR - 058	\$66,966.42	\$66,966.42	\$66,966.42	\$0.00	\$0.00	\$0.00	0.00%
01.300.061.2210.06.37	TRAVEL & CONFERENCES	\$1,088.60	\$1,088.60	\$1,088.60	\$0.00	\$0.00	\$0.00	0.00%
01.300.061.2350.05.35	SUPPLIES & MATERIALS PROF DV	\$129.21	\$129.21	\$129.21	\$0.00	\$0.00	\$0.00	0.00%
01.300.061.2351.04.35	CURRICULUM DEVELOPMENT	\$1,362.50	\$1,362.50	\$1,362.50	\$0.00	\$0.00	\$0.00	0.00%
01.300.061.2351.05.35	SUPPLIES & MATERIALS	\$2,053.98	\$2,053.98	\$2,053.98	\$0.00	\$0.00	\$0.00	0.00%
01.300.061.2430.05.23	ACADEMIC SUPPLIES	\$1,378.00	\$1,378.00	\$1,378.00	\$0.00	\$0.00	\$0.00	0.00%
	Dept: CURRICULUM/PROFESSIONAL DEVEL - 061	\$6,012.29	\$6,012.29	\$6,012.29	\$0.00	\$0.00	\$0.00	0.00%
01.300.067.9100.06.36	TUITION PCC	\$3,567.00	\$3,567.00	\$3,567.00	\$0.00	\$0.00	\$0.00	0.00%
	Dept: PROGRAM FOR THE GIFTED - 067	\$3,567.00	\$3,567.00	\$3,567.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.069.2303.02.08	VOCATIONAL INSTRUCTIONAL ASSIS	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.069.2330.02.08	VOCATIONAL INSTRUCTIONAL ASSIS	\$20,701.95	\$701.95	\$701.95	\$20,000.00	\$0.00	\$20,000.00	96.61%
	Dept: VOCATIONAL INSTRUCTION - 069	\$21,201.95	\$1,201.95	\$1,201.95	\$20,000.00	\$0.00	\$20,000.00	94.33%
01.300.070.3502.05.23	SUPPLIES STAFF EQUIPMENT	\$236.99	\$236.99	\$236.99	\$0.00	\$0.00	\$0.00	0.00%
01.300.070.3510.01.03	ATHLETIC DIRECTOR	\$58,269.18	\$58,269.18	\$58,269.18	\$0.00	\$0.00	\$0.00	0.00%
01.300.070.3510.02.09	ATHLETIC CLERICAL	\$18,514.41	\$18,514.41	\$18,514.41	\$0.00	\$0.00	\$0.00	0.00%
01.300.070.3510.03.05	COACHES	\$247,360.00	\$247,360.00	\$247,360.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.070.3510.03.07	ATHLETIC TRAINER	\$28,184.00	\$28,184.00	\$28,184.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.070.3510.04.35	SUPPLIES GAME EXPENSES	\$12,210.00	\$12,210.00	\$12,210.00	\$0.00	\$0.00	\$0.00	0.00%
	Dept: ATHLETICS - 070	\$364,774.58	\$364,774.58	\$364,774.58	\$0.00	\$0.00	\$0.00	0.00%
01.300.076.3200.04.11	Physician Contracted Service H	\$1,260.00	\$1,260.00	\$1,260.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.076.3200.05.25	SUPPLIES	\$3,361.67	\$3,361.67	\$3,361.67	\$0.00	\$0.00	\$0.00	0.00%
01.300.076.3202.01.11	NURSE SHS	\$59,514.49	\$59,514.49	\$59,514.49	\$0.00	\$0.00	\$0.00	0.00%
01.300.076.4230.04.29	MAINTENANCE OF EQUIPMENT	\$107.90	\$107.90	\$107.90	\$0.00	\$0.00	\$0.00	0.00%

Old Rochester Regional School District

FY22-23 APPROVED BUDGET

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☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	Dept: HEALTH SERVICES - 076	\$64,244.06	\$64,244.06	\$64,244.06	\$0.00	\$0.00	\$0.00	0.00%
01.300.079.3300.06.14	TRANSPORTATION REGULAR DAY	\$1,433,880.00	\$1,433,880.00	\$1,433,880.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.079.3300.06.80	TRANSPORTATION REG DAY - CONTR	(\$799,512.57)	(\$799,512.57)	(\$799,512.57)	\$0.00	\$0.00	\$0.00	0.00%
	Dept: TRANSPORTATION - 079	\$634,367.43	\$634,367.43	\$634,367.43	\$0.00	\$0.00	\$0.00	0.00%
01.300.085.2305.01.03	SATURDAY SCHOOL/DETENTION	\$90.00	\$90.00	\$90.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.085.3520.05.36	GRADUATION EXPENSES	\$6,613.91	\$6,613.91	\$6,613.91	\$0.00	\$0.00	\$0.00	0.00%
01.300.085.3523.05.36	NATIONAL HONOR SOCIETY	\$619.99	\$619.99	\$619.99	\$0.00	\$0.00	\$0.00	0.00%
01.300.085.3527.05.36	AWARDS	\$1,168.71	\$1,168.71	\$1,168.71	\$0.00	\$0.00	\$0.00	0.00%
	Dept: MISCELLANEOUS - 085	\$8,492.61	\$8,492.61	\$8,492.61	\$0.00	\$0.00	\$0.00	0.00%
01.300.088.4110.01.10	DISTRICT FACILITIES MANAGER	\$50,003.27	\$50,003.27	\$50,003.27	\$0.00	\$0.00	\$0.00	0.00%
01.300.088.4110.03.34	SUBSTITUTES, OVERTIME	\$37,056.96	\$37,056.96	\$37,056.96	\$0.00	\$0.00	\$0.00	0.00%
01.300.088.4110.05.26	CHEMICALS	\$4.29	\$4.29	\$4.29	\$0.00	\$0.00	\$0.00	0.00%
01.300.088.4111.03.10	CUSTODIAL/ MAINTENANCE PR	\$229,994.23	\$229,994.23	\$229,994.23	\$0.00	\$0.00	\$0.00	0.00%
01.300.088.4111.05.26	PAPER	\$17,941.35	\$17,941.35	\$17,941.35	\$0.00	\$0.00	\$0.00	0.00%
01.300.088.4112.03.10	CUSTODIAL SUPERVISORS PR	\$32,012.38	\$32,012.38	\$32,012.38	\$0.00	\$0.00	\$0.00	0.00%
01.300.088.4113.03.10	CUSTODIAL STAFF	\$329,015.48	\$329,015.48	\$329,015.48	\$0.00	\$0.00	\$0.00	0.00%
01.300.088.4116.05.26	MISCELLANEOUS	\$894.00	\$894.00	\$894.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.088.4130.04.15	TELEPHONE	\$12,202.43	\$12,202.43	\$12,202.43	\$0.00	\$0.00	\$0.00	0.00%
01.300.088.4132.04.18	GAS SHS	\$136,189.38	\$136,189.38	\$136,189.38	\$0.00	\$0.00	\$0.00	0.00%
01.300.088.4133.04.19	WATER/SEWERAGE	\$73,264.05	\$73,264.05	\$73,264.05	\$0.00	\$0.00	\$0.00	0.00%
01.300.088.4137.04.16	ELECTRICITY SHS	\$375,934.05	\$375,934.05	\$375,934.05	\$0.00	\$0.00	\$0.00	0.00%
01.300.088.4138.04.16	ELECTRICITY JHS	(\$55,605.18)	(\$59,095.21)	(\$59,095.21)	\$3,490.03	\$0.00	\$3,490.03	-6.28%
01.300.088.4210.04.32	MAINTENANCE OF GROUNDS	\$81,082.20	\$81,082.20	\$81,082.20	\$0.00	\$0.00	\$0.00	0.00%
01.300.088.4220.04.32	MAINTENANCE OF BUILDING	\$328,582.56	\$328,582.56	\$328,582.56	\$0.00	\$0.00	\$0.00	0.00%
01.300.088.4230.04.29	MAINTENANCE OF EQUIPMENT	\$4,190.41	\$4,190.41	\$4,190.41	\$0.00	\$0.00	\$0.00	0.00%
	Dept: OPERATION & MAINTENANCE - 088	\$1,652,761.86	\$1,649,271.83	\$1,649,271.83	\$3,490.03	\$0.00	\$3,490.03	0.21%
01.300.091.5101.06.38	EMPLOYER FICA MEDICARE TAX	\$207,917.53	\$207,917.53	\$207,917.53	\$0.00	\$0.00	\$0.00	0.00%
01.300.091.5102.06.38	PLYMOUTH COUNTY RETIREMENT	\$864,670.00	\$864,670.00	\$864,670.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.091.5203.06.38	BOSTON MUTUAL LIFE INSURANCE	\$9,306.24	\$9,306.24	\$9,306.24	\$0.00	\$0.00	\$0.00	0.00%
01.300.091.5207.06.38	B/C,B/S,MEDEX,PILG HLTH ACTIVE	\$1,801,339.94	\$1,781,339.94	\$1,781,339.94	\$20,000.00	\$0.00	\$20,000.00	1.11%
01.300.091.5250.06.38	HEALTH INS PREM RETIREES	\$315,744.52	\$315,744.52	\$315,744.52	\$0.00	\$0.00	\$0.00	0.00%
01.300.091.5260.06.38	WORKERS COMP	\$83,543.00	\$83,543.00	\$83,543.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.091.5261.06.38	OWNERS LIABILITY INSURANCE	\$62,381.89	\$62,381.89	\$62,381.89	\$0.00	\$0.00	\$0.00	0.00%
01.300.091.5262.06.38	PROPERTY INSURANCE	\$154,795.74	\$154,795.74	\$154,795.74	\$0.00	\$0.00	\$0.00	0.00%
01.300.091.5263.06.38	UNEMPLOYMENT DUA	\$22,144.81	\$22,144.81	\$22,144.81	\$0.00	\$0.00	\$0.00	0.00%
01.300.091.5500.06.36	BANK SERVICE CHARGES/PENALTIES	\$2,565.00	\$2,565.00	\$2,565.00	\$0.00	\$0.00	\$0.00	0.00%
	Dept: FIXED CHARGES - 091	\$3,524,408.67	\$3,504,408.67	\$3,504,408.67	\$20,000.00	\$0.00	\$20,000.00	0.57%
01.300.093.2130.03.04	TECH SUPPORT SPECIALIST	\$180,569.60	\$180,569.60	\$180,569.60	\$0.00	\$0.00	\$0.00	0.00%
01.300.093.2130.05.23	EDUCATIONAL EQUIPT	\$58,344.81	\$58,344.81	\$58,344.81	\$0.00	\$0.00	\$0.00	0.00%
01.300.093.2300.05.23	SOFTWARE	(\$1,457.01)	(\$1,457.01)	(\$1,457.01)	\$0.00	\$0.00	\$0.00	0.00%
01.300.093.2300.08.23	SUPPLIES	\$4,349.28	\$4,349.28	\$4,349.28	\$0.00	\$0.00	\$0.00	0.00%
01.300.093.2455.05.23	SOFTWARE	\$58,897.82	\$58,897.82	\$58,897.82	\$0.00	\$0.00	\$0.00	0.00%
01.300.093.4130.04.15	TELEPHONE	\$26,753.67	\$26,753.67	\$26,753.67	\$0.00	\$0.00	\$0.00	0.00%
01.300.093.4230.04.29	MAINTENANCE OF EQUIPMENT	\$8,532.98	\$8,532.98	\$8,532.98	\$0.00	\$0.00	\$0.00	0.00%
	Dept: TECHNOLOGY LAB - 093	\$335,991.15	\$335,991.15	\$335,991.15	\$0.00	\$0.00	\$0.00	0.00%

Old Rochester Regional School District

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.300.100.1435.04.36	LEGAL SERVICES	\$6,718.75	\$6,718.75	\$6,718.75	\$0.00	\$0.00	\$0.00	0.00%
01.300.100.2105.04.33	ASSOCIATION DUES	\$115.00	\$115.00	\$115.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.100.2106.06.37	RTI TRAINING	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.100.2107.06.37	TRAVEL	\$661.95	\$661.95	\$661.95	\$0.00	\$0.00	\$0.00	0.00%
01.300.100.2110.01.02	DIRECTOR OF STUDENT SERVICES	\$65,242.35	\$65,242.35	\$65,242.35	\$0.00	\$0.00	\$0.00	0.00%
01.300.100.2110.02.09	ADMINISTRATIVE ASST	\$32,582.60	\$32,582.60	\$32,582.60	\$0.00	\$0.00	\$0.00	0.00%
01.300.100.4130.04.15	TELEPHONE	\$250.56	\$250.56	\$250.56	\$0.00	\$0.00	\$0.00	0.00%
01.300.100.4230.04.31	SOFTWARE LICENSES	\$9,774.10	\$9,774.10	\$9,774.10	\$0.00	\$0.00	\$0.00	0.00%
	Dept: SPECIAL EDUC ADMINISTRATION - 100	\$118,945.31	\$118,945.31	\$118,945.31	\$0.00	\$0.00	\$0.00	0.00%
01.300.103.2305.01.03	TEACHER SALARIES	\$621,991.84	\$621,991.84	\$621,991.84	\$0.00	\$0.00	\$0.00	0.00%
01.300.103.2330.03.08	PARAPROFESSIONAL	\$295,251.22	\$295,251.22	\$295,251.22	\$0.00	\$0.00	\$0.00	0.00%
01.300.103.2356.01.03	PROFESSIONAL DEVELOPMENT	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.103.2415.05.24	SUPPLIES/MATERIALS	\$369.29	\$369.29	\$369.29	\$0.00	\$0.00	\$0.00	0.00%
01.300.103.2420.05.24	EDUCATIONAL EQUIPT	\$9,070.13	\$9,070.13	\$9,070.13	\$0.00	\$0.00	\$0.00	0.00%
	Dept: LEARNING SUPPORT CENTER 1 SHS - 103	\$927,682.48	\$927,682.48	\$927,682.48	\$0.00	\$0.00	\$0.00	0.00%
01.300.106.2130.05.24	EDUCATIONAL EQUIPMENT	\$494.71	\$494.71	\$494.71	\$0.00	\$0.00	\$0.00	0.00%
01.300.106.2305.01.03	TEACHER SALARIES	\$174,289.36	\$174,289.36	\$174,289.36	\$0.00	\$0.00	\$0.00	0.00%
01.300.106.2350.01.03	PROFESSIONAL DEVELOPMENT	\$350.14	\$350.14	\$350.14	\$0.00	\$0.00	\$0.00	0.00%
01.300.106.2415.05.24	SUPPLIES/MATERIALS	\$650.85	\$650.85	\$650.85	\$0.00	\$0.00	\$0.00	0.00%
01.300.106.4230.04.31	SOFTWARE LICENSES	\$5,760.27	\$5,760.27	\$5,760.27	\$0.00	\$0.00	\$0.00	0.00%
	Dept: INDIVIDUAL SERVICES PROGRAM - 106	\$181,545.33	\$181,545.33	\$181,545.33	\$0.00	\$0.00	\$0.00	0.00%
01.300.118.2305.01.03	TEACHER SALARIES	\$63,380.30	\$63,380.30	\$63,380.30	\$0.00	\$0.00	\$0.00	0.00%
01.300.118.2415.05.24	SUPPLIES/MATERIALS	\$495.00	\$495.00	\$495.00	\$0.00	\$0.00	\$0.00	0.00%
	Dept: SPEECH - 118	\$63,875.30	\$63,875.30	\$63,875.30	\$0.00	\$0.00	\$0.00	0.00%
01.300.121.2100.02.09	CLERICAL STAFF	\$52,619.91	\$52,619.91	\$52,619.91	\$0.00	\$0.00	\$0.00	0.00%
01.300.121.2110.05.24	SUPPLIES	\$412.91	\$412.91	\$412.91	\$0.00	\$0.00	\$0.00	0.00%
01.300.121.2305.01.03	TEACHER SALARIES	(\$5,400.00)	(\$5,400.00)	(\$5,400.00)	\$0.00	\$0.00	\$0.00	0.00%
01.300.121.2415.04.36	EXTENDED YEAR SERVICES	\$24,331.88	\$24,331.88	\$24,331.88	\$0.00	\$0.00	\$0.00	0.00%
01.300.121.2800.04.35	SPECIALIZED INSTRUCTION	\$50,750.00	\$50,750.00	\$50,750.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.121.2800.04.36	THERAPY SERVICES	\$62,772.46	\$62,772.46	\$62,772.46	\$0.00	\$0.00	\$0.00	0.00%
01.300.121.3200.04.11	NURSE SERVICES CONTRACTED	\$22,108.88	\$22,108.88	\$22,108.88	\$0.00	\$0.00	\$0.00	0.00%
	Dept: SUPPORT SERVICES - 121	\$207,596.04	\$207,596.04	\$207,596.04	\$0.00	\$0.00	\$0.00	0.00%
01.300.124.2415.04.35	TUTORIAL SERVICES	\$5,220.81	\$5,220.81	\$5,220.81	\$0.00	\$0.00	\$0.00	0.00%
	Dept: HOME TUTOR - 124	\$5,220.81	\$5,220.81	\$5,220.81	\$0.00	\$0.00	\$0.00	0.00%
01.300.127.2356.01.03	PROFESSIONAL DEVELOPMENT	\$699.00	\$699.00	\$699.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.127.2420.05.24	EDUCATIONAL EQUIPT	\$99.00	\$99.00	\$99.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.127.2800.05.24	SUPPLIES	\$1,499.48	\$1,499.48	\$1,499.48	\$0.00	\$0.00	\$0.00	0.00%
01.300.127.2801.01.03	SCHOOL PSYCHOLOGIST	\$86,561.49	\$86,561.49	\$86,561.49	\$20,000.00	\$0.00	\$20,000.00	23.10%
01.300.127.2802.01.03	SOCIAL WORKER SHS	\$163,229.48	\$163,229.48	\$163,229.48	\$0.00	\$0.00	\$0.00	0.00%
	Dept: PSYCHOLOGICAL SERVICES - 127	\$252,088.45	\$232,088.45	\$232,088.45	\$20,000.00	\$0.00	\$20,000.00	7.93%
01.300.130.3301.06.12	TRANS/EXTRA CURRICULAR SHS	\$20,424.95	\$20,424.95	\$20,424.95	\$0.00	\$0.00	\$0.00	0.00%
01.300.130.3302.06.12	TRANS/INTEGRATED	\$68,110.00	\$68,110.00	\$68,110.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.130.3307.06.12	TRANS/MCKINNEY VENTO	\$3,882.48	\$3,882.48	\$3,882.48	\$0.00	\$0.00	\$0.00	0.00%
	Dept: SPED PUPIL TRANSPORTATION - 130	\$92,417.43	\$92,417.43	\$92,417.43	\$0.00	\$0.00	\$0.00	0.00%

Old Rochester Regional School District

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.300.500.8103.06.39	DEBT RETIREMENT PRIN/CAP IMPRM	\$635,000.00	\$635,000.00	\$635,000.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.500.8202.06.40	DEBT RETIREMENT INT CAP IMPROV	\$50,500.00	\$50,500.00	\$50,500.00	\$0.00	\$0.00	\$0.00	0.00%
	Dept: DEBT SERV CAPITAL SHORT TERM - 500	\$685,500.00	\$685,500.00	\$685,500.00	\$0.00	\$0.00	\$0.00	0.00%
01.301.007.2120.01.04	TEAM LEADERS	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00%
01.301.007.2208.05.22	POSTAGE JHS	\$2,592.20	\$2,592.20	\$2,592.20	\$0.00	\$0.00	\$0.00	0.00%
01.301.007.2210.01.02	PRINCIPAL JHS	\$129,228.69	\$129,228.69	\$129,228.69	\$0.00	\$0.00	\$0.00	0.00%
01.301.007.2210.02.09	PRINCIPAL SECRETARY	\$104,550.97	\$104,550.97	\$104,550.97	\$0.00	\$0.00	\$0.00	0.00%
01.301.007.2210.04.22	PRINTING SERVICES JHS	\$1,438.28	\$1,438.28	\$1,438.28	\$0.00	\$0.00	\$0.00	0.00%
01.301.007.2210.04.33	ASSOCIATION DUES JHS	\$600.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00%
01.301.007.2210.06.37	TRAVEL/CONFERENCES	\$1,320.83	\$1,320.83	\$1,320.83	\$0.00	\$0.00	\$0.00	0.00%
01.301.007.2211.05.22	SUPPLIES-COPYING	\$4,323.88	\$4,323.88	\$4,323.88	\$0.00	\$0.00	\$0.00	0.00%
01.301.007.2213.05.22	SUPPLIES GENERAL JHS	\$7,405.41	\$7,405.41	\$7,405.41	\$0.00	\$0.00	\$0.00	0.00%
01.301.007.2231.01.02	MS ASST PRINCIPAL	\$121,116.99	\$121,116.99	\$121,116.99	\$0.00	\$0.00	\$0.00	0.00%
01.301.007.2250.05.22	PRINCIPALS TECHNOLOGY	\$1,350.80	\$1,350.80	\$1,350.80	\$0.00	\$0.00	\$0.00	0.00%
01.301.007.2330.02.08	AIDES SUPERVISORY JHS	\$14,896.19	\$14,896.19	\$14,896.19	\$0.00	\$0.00	\$0.00	0.00%
01.301.007.2356.05.23	PROFESSIONAL DEVELOPMENT	\$1,607.50	\$1,607.50	\$1,607.50	\$0.00	\$0.00	\$0.00	0.00%
01.301.007.3600.04.35	SCHOOL RESOURCE OFFICER	\$47,000.00	\$47,000.00	\$47,000.00	\$0.00	\$0.00	\$0.00	0.00%
01.301.007.4230.04.28	MAINTENANCE OF EQUIPMENT JHS	\$77.24	\$77.24	\$77.24	\$0.00	\$0.00	\$0.00	0.00%
01.301.007.5300.04.28	COPIER RENTAL	\$8,368.68	\$8,368.68	\$8,368.68	\$0.00	\$0.00	\$0.00	0.00%
	Dept: SCHOOL ADMINISTRATION - 007	\$450,877.66	\$450,877.66	\$450,877.66	\$0.00	\$0.00	\$0.00	0.00%
01.301.010.2325.03.34	SUBSTITUTES - JHS	\$81,735.78	\$81,735.78	\$81,735.78	\$0.00	\$0.00	\$0.00	0.00%
01.301.010.2356.04.03	TUITION REIMBURSEMENT JHS	\$2,449.10	\$2,449.10	\$2,449.10	\$0.00	\$0.00	\$0.00	0.00%
	Dept: PRESCHOOL - 010	\$84,184.88	\$84,184.88	\$84,184.88	\$0.00	\$0.00	\$0.00	0.00%
01.301.016.2305.01.03	TEACHER SALARIES JHS	\$98,135.53	\$98,135.53	\$98,135.53	\$0.00	\$0.00	\$0.00	0.00%
01.301.016.2415.05.23	SUPPLIES/MATERIALS JHS	\$2,822.03	\$2,822.03	\$2,822.03	\$0.00	\$0.00	\$0.00	0.00%
	Dept: ART - 016	\$100,957.56	\$100,957.56	\$100,957.56	\$0.00	\$0.00	\$0.00	0.00%
01.301.025.2305.01.03	TEACHER SALARIES JHS	\$589,995.39	\$589,995.39	\$589,995.39	\$0.00	\$0.00	\$0.00	0.00%
01.301.025.2410.05.23	TEXTBOOKS JHS	\$660.10	\$660.10	\$660.10	\$0.00	\$0.00	\$0.00	0.00%
01.301.025.2415.05.23	SUPPLIES JHS	\$174.70	\$174.70	\$174.70	\$0.00	\$0.00	\$0.00	0.00%
	Dept: ENGLISH - 025	\$590,830.19	\$590,830.19	\$590,830.19	\$0.00	\$0.00	\$0.00	0.00%
01.301.027.2305.01.03	TEACHER SALARIES JHS	\$307,810.36	\$307,810.36	\$307,810.36	\$0.00	\$0.00	\$0.00	0.00%
01.301.027.2415.05.23	SUPPLIES JHS	\$654.01	\$654.01	\$654.01	\$0.00	\$0.00	\$0.00	0.00%
	Dept: WORLD LANGUAGES - 027	\$308,464.37	\$308,464.37	\$308,464.37	\$0.00	\$0.00	\$0.00	0.00%
01.301.028.2710.01.03	COUNSELORS JHS	\$193,293.34	\$193,293.34	\$193,293.34	\$0.00	\$0.00	\$0.00	0.00%
01.301.028.2710.02.09	CLERICAL STAFF JHS	\$12,258.49	\$12,258.49	\$12,258.49	\$0.00	\$0.00	\$0.00	0.00%
01.301.028.2710.05.23	SUPPLIES JHS	\$128.12	\$128.12	\$128.12	\$0.00	\$0.00	\$0.00	0.00%
01.301.028.2710.06.37	TRAVEL/CONFERENCES JHS	\$90.00	\$90.00	\$90.00	\$0.00	\$0.00	\$0.00	0.00%
01.301.028.4230.04.29	MAINTENANCE OF EQUIPMENT JHS	\$177.44	\$177.44	\$177.44	\$0.00	\$0.00	\$0.00	0.00%
	Dept: GUIDANCE - 028	\$205,947.39	\$205,947.39	\$205,947.39	\$0.00	\$0.00	\$0.00	0.00%
01.301.037.2305.01.03	TEACHER SALARIES JHS	\$386,332.88	\$386,332.88	\$386,332.88	\$0.00	\$0.00	\$0.00	0.00%
01.301.037.2415.05.23	SUPPLIES JHS	\$748.13	\$748.13	\$748.13	\$0.00	\$0.00	\$0.00	0.00%
	Dept: MATHEMATICS - 037	\$387,081.01	\$387,081.01	\$387,081.01	\$0.00	\$0.00	\$0.00	0.00%

Old Rochester Regional School District

FY22-23 APPROVED BUDGET

From Date: 7/1/2022

To Date: 6/30/2023

Fiscal Year: 2022-2023

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.301.040.2340.01.03	LIBRARIAN JHS	\$105,445.52	\$105,445.52	\$105,445.52	\$0.00	\$0.00	\$0.00	0.00%
01.301.040.2340.05.23	SUPPLIES JHS	\$2,192.81	\$2,192.81	\$2,192.81	\$0.00	\$0.00	\$0.00	0.00%
01.301.040.2340.05.24	RESOURCE MATERIALS JHS	\$1,250.00	\$1,250.00	\$1,250.00	\$0.00	\$0.00	\$0.00	0.00%
01.301.040.2415.06.33	ASSOCIATION DUES JHS	\$50.00	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	0.00%
01.301.040.2500.05.23	SUPPLIES LIBRARY JHS	\$2,129.41	\$2,129.41	\$2,129.41	\$0.00	\$0.00	\$0.00	0.00%
01.301.040.4230.04.29	MAINTENANCE OF EQUIPMENT JHS	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Dept: MEDIA SERVICES - 040	\$112,067.74	\$112,067.74	\$112,067.74	\$0.00	\$0.00	\$0.00	0.00%
01.301.043.2104.03.09	ACCOMPANIST JHS	\$275.00	\$275.00	\$275.00	\$0.00	\$0.00	\$0.00	0.00%
01.301.043.2305.01.03	TEACHER SALARIES JHS	\$185,939.29	\$185,939.29	\$185,939.29	\$0.00	\$0.00	\$0.00	0.00%
01.301.043.2309.04.33	PROFESSIONAL ASSOC/DUES JHS	\$288.00	\$288.00	\$288.00	\$0.00	\$0.00	\$0.00	0.00%
01.301.043.2430.05.23	Supplies	\$3,197.04	\$3,197.04	\$3,197.04	\$0.00	\$0.00	\$0.00	0.00%
01.301.043.4230.04.29	MAINTENANCE OF EQUIPMENT JHS	\$2,794.99	\$2,794.99	\$2,794.99	\$0.00	\$0.00	\$0.00	0.00%
	Dept: MUSIC - 043	\$192,494.32	\$192,494.32	\$192,494.32	\$0.00	\$0.00	\$0.00	0.00%
01.301.049.2305.01.03	TEACHER SALARIES JHS	\$288,898.22	\$288,898.22	\$288,898.22	\$0.00	\$0.00	\$0.00	0.00%
01.301.049.2430.05.23	Supplies	\$1,874.60	\$1,874.60	\$1,874.60	\$0.00	\$0.00	\$0.00	0.00%
	Dept: PHYSICAL EDUCATION - 049	\$290,772.82	\$290,772.82	\$290,772.82	\$0.00	\$0.00	\$0.00	0.00%
01.301.052.2305.01.03	TEACHER SALARIES JHS	\$508,131.91	\$508,131.91	\$508,131.91	\$0.00	\$0.00	\$0.00	0.00%
01.301.052.2415.05.23	PHYSICAL SUPPLIES JHS	\$7,256.38	\$7,256.38	\$7,256.38	\$0.00	\$0.00	\$0.00	0.00%
	Dept: SCIENCE-TECHNOLOGY PROGRAM - 052	\$515,388.29	\$515,388.29	\$515,388.29	\$0.00	\$0.00	\$0.00	0.00%
01.301.055.2305.01.03	TEACHER SALARIES JHS	\$362,793.97	\$362,793.97	\$362,793.97	\$0.00	\$0.00	\$0.00	0.00%
01.301.055.2430.05.23	General Supplies	\$1,318.68	\$1,318.68	\$1,318.68	\$0.00	\$0.00	\$0.00	0.00%
01.301.055.2455.05.23	AV MATERIALS JHS	\$71.94	\$71.94	\$71.94	\$0.00	\$0.00	\$0.00	0.00%
	Dept: SOCIAL STUDIES - 055	\$364,184.59	\$364,184.59	\$364,184.59	\$0.00	\$0.00	\$0.00	0.00%
01.301.058.3520.01.04	SUPERVISION JHS	\$18,091.86	\$18,091.86	\$18,091.86	\$0.00	\$0.00	\$0.00	0.00%
01.301.058.3522.06.36	ACADEMIC COMPETITION JHS	\$712.25	\$712.25	\$712.25	\$0.00	\$0.00	\$0.00	0.00%
	Dept: EXTRA CURRICULAR - 058	\$18,804.11	\$18,804.11	\$18,804.11	\$0.00	\$0.00	\$0.00	0.00%
01.301.061.2356.01.35	PD STIPENDS - CURRICULUM	\$1,481.30	\$1,481.30	\$1,481.30	\$0.00	\$0.00	\$0.00	0.00%
	Dept: CURRICULUM/PROFESSIONAL DEVEL - 061	\$1,481.30	\$1,481.30	\$1,481.30	\$0.00	\$0.00	\$0.00	0.00%
01.301.070.3510.01.07	INTRAMURAL COORDINATOR JHS	\$2,342.00	\$2,342.00	\$2,342.00	\$0.00	\$0.00	\$0.00	0.00%
01.301.070.3510.03.07	INTRAMURAL SUPERVISION JHS	\$5,174.02	\$5,174.02	\$5,174.02	\$0.00	\$0.00	\$0.00	0.00%
01.301.070.3510.05.23	SUPPLIES JHS	\$1,483.60	\$1,483.60	\$1,483.60	\$0.00	\$0.00	\$0.00	0.00%
	Dept: ATHLETICS - 070	\$8,999.62	\$8,999.62	\$8,999.62	\$0.00	\$0.00	\$0.00	0.00%
01.301.076.3200.04.11	PHYSICIAN CONTRACTED SERVICE	\$1,334.00	\$1,334.00	\$1,334.00	\$0.00	\$0.00	\$0.00	0.00%
01.301.076.3200.05.25	SUPPLIES HEALTH JHS	\$2,197.12	\$2,197.12	\$2,197.12	\$0.00	\$0.00	\$0.00	0.00%
01.301.076.3202.01.11	JHS NURSE	\$96,277.49	\$96,277.49	\$96,277.49	\$0.00	\$0.00	\$0.00	0.00%
	Dept: HEALTH SERVICES - 076	\$99,808.61	\$99,808.61	\$99,808.61	\$0.00	\$0.00	\$0.00	0.00%
01.301.085.2305.01.03	HOMEWORK CLUB INSTRUCTOR JHS	\$540.00	\$540.00	\$540.00	\$0.00	\$0.00	\$0.00	0.00%
01.301.085.3527.05.36	AWARDS JHS	\$750.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	0.00%
01.301.085.3528.05.36	JHS FINO & DETENTION PROCTOR	\$1,260.00	\$1,260.00	\$1,260.00	\$0.00	\$0.00	\$0.00	0.00%
01.301.085.3529.05.36	JHS SURVIVAL PROGRAM	\$7,917.45	\$7,917.45	\$7,917.45	\$0.00	\$0.00	\$0.00	0.00%
	Dept: MISCELLANEOUS - 085	\$10,467.45	\$10,467.45	\$10,467.45	\$0.00	\$0.00	\$0.00	0.00%

Old Rochester Regional School District

FY22-23 APPROVED BUDGET

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Fiscal Year: 2022-2023

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.301.093.2300.05.23	SOFTWARE JHS	\$4,373.17	\$4,373.17	\$4,373.17	\$0.00	\$0.00	\$0.00	0.00%
01.301.093.2300.08.23	SUPPLIES	\$2,701.19	\$2,701.19	\$2,701.19	\$0.00	\$0.00	\$0.00	0.00%
01.301.093.2420.05.23	EDUCATIONAL EQUIPT JHS	\$2,738.90	\$2,738.90	\$2,738.90	\$0.00	\$0.00	\$0.00	0.00%
01.301.093.4130.04.15	TELEPHONE COMPUTER JHS	\$8,256.96	\$8,256.96	\$8,256.96	\$0.00	\$0.00	\$0.00	0.00%
01.301.093.4230.04.29	MAINTENANCE OF EQUIPMENT JHS	\$3,762.12	\$3,762.12	\$3,762.12	\$0.00	\$0.00	\$0.00	0.00%
	Dept: TECHNOLOGY LAB - 093	\$21,832.34	\$21,832.34	\$21,832.34	\$0.00	\$0.00	\$0.00	0.00%
01.301.109.2305.01.03	TEACHER SALARY JHS	\$305,406.57	\$305,406.57	\$305,406.57	\$0.00	\$0.00	\$0.00	0.00%
01.301.109.2315.05.24	SUPPLIES JHS	\$97.86	\$97.86	\$97.86	\$0.00	\$0.00	\$0.00	0.00%
01.301.109.2330.03.08	PARAPROFESSIONAL JHS	\$109,679.91	\$109,679.91	\$109,679.91	\$0.00	\$0.00	\$0.00	0.00%
01.301.109.2356.01.03	PROFESSIONAL DEVELOPMENT	\$800.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	0.00%
	Dept: LEARNING SUPPORT CENTER 2 JHS - 109	\$415,984.34	\$415,984.34	\$415,984.34	\$0.00	\$0.00	\$0.00	0.00%
01.301.112.2305.01.03	TEACHER SALARY JHS	\$238,756.19	\$238,756.19	\$238,756.19	\$0.00	\$0.00	\$0.00	0.00%
01.301.112.2315.05.24	SUPPLIES JHS	\$190.39	\$190.39	\$190.39	\$0.00	\$0.00	\$0.00	0.00%
01.301.112.2330.03.08	PARAPROFESSIONAL JHS	\$171,264.42	\$171,264.42	\$171,264.42	\$0.00	\$0.00	\$0.00	0.00%
01.301.112.2356.01.03	PROFESSIONAL DEVELOPMENT	\$1,150.00	\$1,150.00	\$1,150.00	\$0.00	\$0.00	\$0.00	0.00%
	Dept: INDIVIDUAL SERVICES PROGRAM JHS - 112	\$411,361.00	\$411,361.00	\$411,361.00	\$0.00	\$0.00	\$0.00	0.00%
01.301.118.2305.01.03	TEACHER SALARY JHS	\$41,890.45	\$41,890.45	\$41,890.45	\$0.00	\$0.00	\$0.00	0.00%
	Dept: SPEECH - 118	\$41,890.45	\$41,890.45	\$41,890.45	\$0.00	\$0.00	\$0.00	0.00%
01.301.121.2110.02.09	CLERICAL STAFF JHS	\$40,302.02	\$40,302.02	\$40,302.02	\$0.00	\$0.00	\$0.00	0.00%
	Dept: SUPPORT SERVICES - 121	\$40,302.02	\$40,302.02	\$40,302.02	\$0.00	\$0.00	\$0.00	0.00%
01.301.127.2710.01.03	SOCIAL WORKER JHS	\$98,746.06	\$98,746.06	\$98,746.06	\$0.00	\$0.00	\$0.00	0.00%
	Dept: PSYCHOLOGICAL SERVICES - 127	\$98,746.06	\$98,746.06	\$98,746.06	\$0.00	\$0.00	\$0.00	0.00%
01.306.707.3593.06.32	ORR Capital Projects	\$420,900.00	\$420,900.00	\$420,900.00	\$0.00	\$0.00	\$0.00	0.00%
	Dept: CAPITAL IMPROVEMENT - 707	\$420,900.00	\$420,900.00	\$420,900.00	\$0.00	\$0.00	\$0.00	0.00%
01.307.079.3300.04.48	BRISTOL AGGIE TRANSPORTATION	\$35,234.00	\$35,234.00	\$35,234.00	\$0.00	\$0.00	\$0.00	0.00%
01.307.079.3300.04.80	BRISTOL AGGIE - CONTRA ACCOUNT	(\$31,442.00)	(\$31,442.00)	(\$31,442.00)	\$0.00	\$0.00	\$0.00	0.00%
	Dept: TRANSPORTATION - 079	\$3,792.00	\$3,792.00	\$3,792.00	\$0.00	\$0.00	\$0.00	0.00%
Grand Total:		\$20,845,272.00	\$20,781,781.97	\$20,781,781.97	\$63,490.03	\$0.00	\$63,490.03	0.30%

End of Report



Old Rochester Regional School District Massachusetts Superintendency Union #55

"Serving the towns of Marion, Mattapoisett, & Rochester"

Food Service Director's Report: Aug/Sept 2023

ORR JR/SR HS

Directors Update:

- It is my pleasure to announce that the state of Massachusetts is 8th in the country to provide Universal Free School Meals to All students regardless of income permanently.
- Extra items will be available for purchase this year; limited snacks, beverages and second entrees at an extra cost.
- We had a successful summer feeding all of the district students during the Acceleration Program.
- The Food service team participated in a full day of professional development training on 08/29.
- Friendly reminder to visit the food service website orrschoolmeals.com or access the page via the [school website](#) to check out the interactive menus, add/transfer funds, or apply for meal benefits.
- We look forward to a great new school year ahead and feeding all of our children!
- Fun Fact: SY 22-23 ORR served 20,884 breakfast meals and 104,344 lunch meals for the year!

SY 23					SY 24			
	Breakfast Counts	%	Lunch Counts	%	Breakfast Counts	%	Lunch Counts	%
August	43	2%	1070	52%				
September	1882	9%	10881	54%				
October	2388	12%	12295	62%				
November	1839	12%	10533	70%				
December	1772	11%	9539	59%				
January	2036	12%	11718	68%				
February	1619	12%	8630	64%				
March	3003	13%	13933	62%				
April	1957	14%	8845	64%				
May	3202	15%	13207	61%				
June	1143	11%	3693	36%				

Jill Henesey

Director of Food and Nutrition Services

Office: 508-758-2772 x1543

Mobile: 774-320-0801

Email: jillhenesey@oldrochester.org

<https://www.facebook.com/ORRnutrition4kids>



Facilities Director's Report: September 2023

Jr/Sr High Schools (Main Campus)

- Completed Fire Marshall Inspection of Facility.
- Started construction of Press Box.
- ANSUL (kitchen fire suppression system) including kitchen hood system was inspected and certified.
- The annual certification of fire extinguishers and fire pump/ sprinklers has been completed.
- Our boilers have all been cleaned, serviced and inspected.
- Annual air quality testing of facility scheduled September 4th.
- Fields and grounds groomed for opening.
- Fields striped and equipment set up for Fall sports.
- All SAIL program furniture and equipment returned to the elementary schools.
- Repaired/conducted preventative maintenance on all facility equipment and machinery.

Sincerely,

Gene Jones

Director of Facilities

Office: 508-998-3724 x1954 Cell: 508-509-6763

E-Mail: eugenejones@oldrochester.org

#WEareOR



Old Rochester Regional High School
135 Marion Road
Mattapoisett, Massachusetts 02739

Phone 508-758-3745 Fax 508-758-3167 Web page www.oldrochester.org/hs

*"The Old Rochester Regional community works together to educate each person in a safe, challenging environment.
As we prepare students for participation in society, we foster their academic and personal growth."*

Michael Cabot Devoll, M.Ed.
Principal

Vanessa M. Harvey, M.Ed.
Assistant Principal

Lauren Millette, M.Ed., M.C.
Director of Guidance

September 4, 2023

High School student enrollment, through 9/4/23: 611

School Choice: 73

Grade 9: 157

Grade 10: 148

Grade 11: 146

Grade 12: 153

18-22 Year Old: 7

New Staff:

Chris Carrig, Athletic Director and Campus Aide

Hannah Long, Latin Teacher

Emma Fenton, Special Education Teacher

Aaron Strothers, Paraprofessional

Caitlin Lavoie, Paraprofessional

Kevin Severson, Paraprofessional

Upcoming Dates:

September 20-21, School Picture day; pictures taken in English class

September 21, Club Hub during school day

September 21, High School Open House, 6:30 p.m.

September 27, Half Day; 11:30 dismissal

October 5, Delayed Start, 8:30 a.m. arrival

October 9, No School, Columbus Day

October 16-21, Homecoming Week, (Pep Rally 10/20, Dance 10/21)

Respectfully submitted,

Michael Cabot Devoll
Principal
Old Rochester Regional High School

**ORRJHS
PRINCIPAL'S REPORT
September 7, 2023**

CURRENT ENROLLMENT:

Grade 7 - 193
Grade 8 - 240
TOTAL: 433

SCHOOL CHOICE:

Grade 7 - 11
Grade 8 - 24
TOTAL: 35

ACKNOWLEDGEMENTS:

Retirees:	Kate Souza Carol Regan
Resignations:	Collin Melo Shane DeSousa Darren Gray
Change of Positions:	Mike Bean from ISP to Grade 8 Green Team Sped Teacher
New Hires:	Carolyn Ross - ISP Laurie Cunningham - Para Brittany DeMedeiros - Para Liam MacCurtain - Para Caroline Murphy - Para

AFTERSCHOOL STUDENT ACTIVITIES OFFERED: (Anticipated)

Jazz Band/Band

SPORTS: (Anticipated)

Boys Basketball Clinic
Girls Basketball Clinic
Cross Country
Field Hockey
Field Hockey Clinic
Football
Girls Soccer
Frisbee Golf

AIMSWEB DATES:

Thursday - September 7, 2023
Friday - September 8, 2023

RECENT EVENTS:

08/30/23 All students returned to school - Orientations took place for both grade levels

UPCOMING EVENTS:

09/07/23 JHS Open House - 6:00-8:00pm

09/08-9/21 Annual Booster Bash Fundraiser - Kickoff Assembly 9/8

09/25/23 Photo Day by Lifetouch

Respectfully Submitted,
Silas Coellner, Principal

Old Rochester Regional School Committee Subcommittee 2023-2024

Chairperson	Michelle Smith
Vice Chairperson	Jason Chisholm
Treasurer	Christina Gagnon
School Committee Secretary	Melissa Wilcox
Recording Secretary	Melissa Wilcox
Budget Subcommittee	James Muse Michelle Smith Matthew Monteiro (Alt. Jason Chisholm)
Educational Council	Frances-Feliz Kearns Michelle Smith Joseph Pires
Sole Signatory	James Muse
SMEC	Rosemary Bowman
Sick Leave Bank	Rosemary Bowman April Nye Joseph Pires
School Physician	Dr. Reynolds/Dr. Mendes
PCC	Michael S. Nelson
Sick Leave Bank (Dist. Wide Non-Union Employees)	Rosemary Bowman
Standing Committee on Graduation Requirements	Entire Committee
Policy Review (new ORR policies)	Joseph Pires Frances-Feliz Kearns Margaret McSweeney
MASC Delegate/Legislative Liaison	Matthew Monteiro
Tri-Town Educational Foundation	Margaret McSweeney
Town Relations	James Muse Michelle Smith Joseph Pires
Superintendent's Goals Subcommittee	Matthew Monteiro Michelle Smith
Facilities Subcommittee	April Nye Frances-Feliz Kearns Joseph Pires
Equity Subcommittee	Frances-Feliz Kearns Margaret McSweeney Joseph Pires Alt. Matthew Monteiro

OLD ROCHESTER REGIONAL SCHOOL DISTRICT
Marion, Mattapoisett, and Rochester, Massachusetts

TO: Town Clerks, Towns of Marion, Mattapoisett and Rochester,
Massachusetts
DATE: September 1, 2023
SUBJECT: Meeting Notice

Pursuant to Chapter 30A of the Massachusetts General Laws, you are notified of the following
REGULAR meeting of the OLD ROCHESTER REGIONAL DISTRICT SCHOOL COMMITTEE:

Wednesday, September 6, 2023 @ 5:45 p.m. – School Committee Building Tour
Wednesday, September 6, 2023 @ 6:30 p.m. – Regular Meeting to Order

Please see agenda below.
This regular meeting will be held remotely.

Respectfully submitted,
Melissa Wilcox
Executive Assistant to the Superintendent

OLD ROCHESTER REGIONAL DISTRICT SCHOOL COMMITTEE MEETING
Marion – Mattapoisett - Rochester, Massachusetts
September 6, 2023

Hybrid Format

Zoom LINK:

<https://oldrochester-org.zoom.us/j/96815845547?pwd=MIJtRVFXOVlPTWVHaUllcEg3U2l1QT09>

Meeting ID: 968 1584 5547

Passcode: 146869

This meeting will be conducted in a hybrid format. School Committee, Administrators and public will have the option of meeting in person in the Media Room located at the Jr. High School at 133 Marion Road, Mattapoisett, MA 02739 or via zoom.

TIME 5:45PM

TIME 6:30PM

TOUR OF BUILDING

MEETING TO ORDER

RECOGNITION PRESENTATION – New Staff

- I. Approval of Minutes**
 - A. Regular Meeting: June 21, 2023**
 - B. Executive Session: June 21, 2023**
 - C. Budget Subcommittee
- II. Consent Agenda
- III. Agenda Items Pending
- IV. Special Topic Report
- V. General**
 - A. Opening Day Update**
 - B. Approval of Donation(s)**
 - C. Approval of Grant(s)**
 - D. Revise June 2024 Meeting Date**
 - E. High School Tuition-Based Students**
- VI. New Business
 - A. Policy Review
 - B. Curriculum
 - C. Business**
 - 1. Financial Report**
 - 2. Food Service Report**
 - 3. Facilities Report**
 - Budget Transfers
 - D. Personnel**
- VI. Unfinished Business

CHAIRPERSON'S REPORT

CENTRAL OFFICE ADMINISTRATORS REPORT

PRINCIPALS' REPORTS

STUDENT ADVISORY COUNCIL REPORT

- VII. School Committee**
 - A. Reorganization**
 - B. Committee Reports**
 - 1. Budget Subcommittee**
 - 2. Communication Committee**
 - District Agreement Committee
 - 4. Equity Subcommittee**
 - 5. Facilities Committee**
 - 6. Local School Committee**
 - 7. Policy Subcommittee**
 - 8. SMEC**
 - 9. Tri-Town Foundation**
- VIII. Future Business**
 - A. Timeline**
 - B. Future Agenda Items**
- IX. Open Comments**
- X. Information Items
- XI. Executive Session

ADJOURNMENT