



School District Five of Lexington and Richland Counties
Administrative Cost Reporting
Fiscal Year Ended June 30, 2014

<u>Function Number</u>	<u>Description</u>	<u>Amount</u>
223	Supervision of Special Programs	\$ 2,049,824.81
224	Improvement of Instruction Inservice and Staff Training	\$ 740,705.92
231	Board of Education	\$ 578,106.02
232	Office of Superintendent	\$ 392,628.33
251	Student Transportation (Federal/District Mandated)	\$ 173,387.57
252	Fiscal Services	\$ 1,145,809.40
254	Operation of Maintenance of School District	\$ 17,630,777.66
257	Internal Services	\$ 994,951.51
258	Security	\$ 1,629,218.14
264	Staff Services	\$ 920,191.07
266	Technology and Data Processing Services	\$ 2,343,775.01
	Total	<u>\$ 28,599,375.44</u>