



School District Five of Lexington and Richland Counties
Administrative Cost Report
Fiscal Year Ended June 30, 2016

<u>Function Number</u>	<u>Description</u>	<u>Amount</u>
223	Supervision of Special Programs	\$ 1,695,444.71
224	Improvement of Instruction Inservice and Staff Training	1,010,316.07
231	Board of Education	771,889.59
232	Office of Superintendent	371,789.13
251	Student Transportation (Federal/District Mandated)	767,524.96
252	Fiscal Services	1,771,873.73
254	Operation and Maintenance of Plant	19,831,648.09
257	Internal Services	1,009,921.32
258	Security	1,271,343.06
264	Staff Services	958,006.28
266	Technology and Data Processing Services	<u>3,949,558.45</u>
	Total	<u>\$ 33,409,315.39</u>