

School District Five of Lexington and Richland Counties
Administrative Cost Report
Fiscal Year Ended June 30, 2021*

<u>Function Number</u>	<u>Description</u>	<u>Amount</u>
223	Supervision of Special Programs	\$ 2,509,470.38
231	Board of Education	950,380.35
232	Office of Superintendent	395,051.42
233	School Administration	5,099,846.00
252	Fiscal Services	1,484,130.17
254	Operation and Maintenance of Plant	27,318,553.44
257	Internal Services	898,260.98
259	Internal Auditing Services	-
261	Head of Component	-
263	Information Services	691,613.45
264	Staff Services	1,266,717.83
266	Technology and Data Processing Services	<u>7,343,384.27</u>
	Total	<u>\$ 47,957,408.29</u>

* Per reporting requirements as set forth by SC General Appropriations Bill for FY 2021-2022 (H.4100) Ratified Version (Part IB, Sect 1.43)

South Carolina General Assembly
124th Session, 2021-2022
H. 4100
General Appropriations Bill for Fiscal Year 2021-2022
Ratified Version
PART IB
OPERATION OF STATE GOVERNMENT
SECTION 1 - H630 - DEPARTMENT OF EDUCATION

1.43. (SDE: Administrative Costs Report Posting) School districts must report the amount of funds spent on administrative costs, as defined by In\$ight in the prior fiscal year and post the report on the districts website. School districts shall provide an electronic copy of this report to the Department of Education in conjunction with the financial audit report required by Section 59-17-100, of the 1976 Code. If a district fails to meet these requirements, they must be notified in writing by the department that the district has sixty days to comply with the reporting requirement. If the district does not report within sixty days, the department is authorized to reduce the district's base student cost by one percent until such time as the requirement is met. Once in compliance, any funds withheld will be returned to the district.

<u>Function Name</u>	<u>Function Number</u>
Supervision of Special Programs	223
Board of Education	231
Office of Superintendent	232
School Administration	233 (Exclude object codes 111 and 200's)
Fiscal Services	252
Maintenance	254
Internal Services	257
Internal Auditing Services	259
Head of Component Unit	261
Information Services	263
Staff Services	264
Data Processing	266