

**D5 CAPITAL PLAN - SCHOOL EQUIPMENT
FY 09-13**

PROJ. NO.	LIST ORDER	CSI ACCOUNT No.	EQUIPMENT	QTY	BUDGET REQUEST
BALLENTINE ELEMENTARY (BES) 24					
E - 1	1001	579-253-410-1001-24	Vacuum Cleaners, Commercial	6	3,900
E - 2	1002	579-253-490-1002-24	Tables, Cafeteria	8	8,000
E - 3	1003	579-253-410-1003-24	Shelves, Book	12	3,000
E - 4	1004	579-253-410-1004-24	Chairs, Student (5th grade)	50	1,250
E - 5	1005	579-253-410-1005-24	Tables, Rectangular	8	800
E - 6	1006	579-253-410-1006-24	File Cabinets	6	1,050
E - 7	1007	579-253-410-1007-24	Carts, Big Book	3	1,125
					19,125
CHAPIN ELEMENTARY (CES) 15					
E - 8	1008	579-253-410-1008-15	Vacuum Cleaners, heavy duty	5	3,250
E - 9	1009	579-253-490-1009-15	Scrubber, heavy duty	1	4,400
E - 10	1010	579-253-445-1010-15	Televisions, with mounts	18	13,500
					21,150
DUTCH FORK ELEMENTARY (DFES) 25					
E - 11	1011	579-253-490-1011-25	Tables, Cafeteria w/ benches	ls.	25,200
					25,200
HARBISON WEST ELEMENTARY (HWES) 29					
E - 12	1012	579-253-410-1012-29	Radios, Handheld	15	4,500
E - 13	1013	579-253-410-1013-29	Trash Cans, Rubbermaid Fire Resistant	150	3,750
E - 14	1014	579-253-445-1014-29	Televisions, 27" Flat Panel	10	7,500
E - 15	1015	579-253-490-1015-29	Admin. Office Suite:	ls.	3,775
					19,525
H.E. CORLEY ELEMENTARY (HECES) 23					
E - 16	1016	579-253-410-1016-23	Walkie Talkies	3	975
E - 17	1017	579-253-490-1017-23	Tables, Cafeteria	ls.	25,800
					26,775
IRMO ELEMENTARY (IES) 35					
E - 18	1018	579-253-445-1018-35	Security-card Entryways, Rear School	2	3,500
E - 19	1019	579-253-410-1019-35	Tables, Kidney	30	4,500
E - 20	1020	579-253-490-1020-35	Furniture, Admin. Area	ls.	14,000
					22,000
LAKE MURRAY ELEMENTARY (LMES) 17					
E - 21	1021	579-253-410-1021-17	Vacuums, Heavy Duty	4	2,600
E - 22	1022	579-253-410-1022-17	Washer and Dryer	1	950
E - 23	1023	579-253-410-1023-17	Walkie Talkies	11	3,300
E - 24	1024	579-253-445-1024-17	Televisions w/ VCR hookup	3	2,610
E - 25	1025	579-253-410-1025-17	Entrance Mats	10	2,000
					11,460
LEAPHART ELEMENTARY (LES) 50					
E - 26	1026	579-253-490-1026-50	Floor Buffer, Propane	1	2,750
E - 27	1027	579-253-410-1027-50	Nozzle Attachment for Carpet Extractor	1	375
E - 28	1028	579-253-410-1028-50	Radio, Handheld	7	2,100
E - 29	1029	579-253-490-1029-50	Paper Holder, 192' Tackless	1	2,460
E - 30	1030	579-253-410-1030-50	Shelf Units for Media Center	16	6,800
E - 31	1031	579-253-410-1031-50	Chart holder/easel/big book stands	20	5,000
E - 32	1032	579-253-410-1032-50	Washer/Dryer (Kitchen)	1 ea.	900
					20,385
NURSERY ROAD ELEMENTARY (NRES) 52					
E - 33	1033	579-253-490-1033-52	Tables, Cafeteria w/ seating	23	23,500
E - 34	1034	579-253-490-1034-52	Mailbox Unit for Staff	ls.	2,250
					25,750
OAK POINTE ELEMENTARY SCHOOL (OPES) 30					
E - 35	1035	579-253-410-1035-30	Vacuum Cleaners, 14" upright	5	3,250
E - 36	1036	579-253-490-1036-30	Buffer, Propane	1	2,850
					6,100
RIVER SPRINGS ELEMENTARY (RSES) 26					
E - 37	1037	579-253-490-1037-26	Tables, Cafeteria	5	5,620
E - 38	1038	579-253-540-1038-26	Stripping Machine, 30" Propane	1	5,350
E - 39	1039	579-253-490-1039-26	Auto Scrubber, 20" Battery Operated	1	4,350

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PROJ. NO.	LIST ORDER	CSI ACCOUNT No.	EQUIPMENT	QTY	BUDGET REQUEST
E - 40	1040	579-253-410-1040-26	Vacuum, Wed/Dry, Clark Model	1	750
E - 41	1041	579-253-490-1041-26	Buffers, Electric	2	2,600
E - 42	1042	579-253-410-1042-26	Applicator Kits, 3M Easy Shine	3	1,200
					19,870
SEVEN OAKS ELEMENTARY (SOES) 55					
E - 43	1043	579-253-520-1043-55	Cabinets, wall mount, Literacy Lab	1s.	5,250
E - 44	1044	579-253-490-1044-55	Cabinets, Storage, Science	1s.	3,000
E - 45	1045	579-253-490-1045-55	Sofa/tables for reception area	1s.	1,800
E - 46	1046	579-253-410-1046-55	Vacuums w/ attachments	4	2,600
E - 47	1047	579-253-490-1047-55	Carpet Extractor Machine	1	2,275
E - 48	1048	579-253-410-1048-55	Tables, Kidney, Literacy	5	750
E - 49	1049	579-253-410-1049-55	Chairs, Admin.	8	2,200
E - 50	1050	579-253-410-1050-55	Carpet Fans	2	800
E - 51	1051	579-253-410-1051-55	Wet Vac w/ Accessories, 18 gallon	1	750
E - 52	1052	579-253-410-1052-55	Lamps, desks for reception area	4	240
					19,665
CHAPIN MIDDLE (CMS) 21					
E - 53	1053	579-253-490-1053-21	Floor Covers (Gym Floors)	1s.	7,500
E - 54	1054	579-253-410-1054-21	Desks, Student (folding desk tops)	25	2,375
E - 55	1055	579-253-540-1055-21	Riser Set (Chorus Room)	1s.	7,200
E - 56	1056	579-253-490-1056-21	Projection Screen, Motorized (Gym)	1	1,550
E - 57	1057	579-253-410-1057-21	Motorized Winches for basket. Goals	5	3,750
E - 58	1058	579-253-410-1058-21	Keyboarding Trays	40	3,000
E - 59	1059	579-253-410-1059-21	Tables, Computer Lab	12	5,400
E - 60	1060	579-253-445-1060-21	TV Monitors, 32"	5	4,250
E - 61	1061	579-253-445-1061-21	Overheads	5	1,375
E - 62	1062	579-253-445-1062-21	Speakers	4	600
E - 63	1063	579-253-410-1063-21	Benches, Picnic	5	4,250
					41,250
CROSSROADS MIDDLE (CRMS) 45					
E - 64	1064	579-253-410-1064-45	Desks, Student	150	14,250
E - 65	1065	579-253-445-1065-45	Projectors, Overhead	5	1,375
E - 66	1066	579-253-410-1066-45	Cabinets, Locking	10	3,500
E - 67	1067	579-253-410-1067-45	Bookshelves	15	7,500
E - 68	1068	579-253-410-1068-45	Vacuum Cleaners, Commercial	4	2,600
E - 69	1069	579-253-490-1069-45	Carpet Extractor	1	2,275
E - 70	1070	579-253-490-1070-45	Bathroom Cleaning Machine, Commercial	1	4,400
E - 71	1071	579-253-540-1071-45	Floor Stripper, Propane	1	5,350
					41,250
DUTCH FORK MIDDLE (DFMS) 28					
E - 72	1072	579-253-410-1072-28	Wheelchairs	3	1,500
E - 73	1073	579-253-410-1073-28	Wall Cabinet	1	750
E - 74	1074	579-253-410-1074-28	Vacuum, Wet/Dry	1	750
E - 75	1075	579-253-540-1075-28	Floor Stripper, Propane	1	5,350
E - 76	1076	579-253-410-1076-28	Desk, Teacher	6	1,950
E - 77	1077	579-253-490-1077-28	Lectern, Sound	1	1,650
E - 78	1078	579-253-410-1078-28	Chair, Teacher	2	400
E - 79	1079	579-253-410-1079-28	Cabinets, File	6	1,050
E - 80	1080	579-253-410-1080-28	Bookcases	23	5,750
E - 81	1081	579-253-410-1081-28	Scales	1	375
E - 82	1082	579-253-410-1082-28	Walkie Talkies	15	4,875
E - 83	1083	579-253-410-1083-28	Whiteboards, Coordinate Grid w/ #s	2	800
E - 84	1084	579-253-410-1084-28	Grid, Pull Down Coordinate	1	450
E - 85	1085	579-253-410-1085-28	Light Boxes (Art)	4	1,400
E - 86	1086	579-253-410-1086-28	Lamps (Art)	4	400
E - 87	1087	579-253-410-1087-28	Metronome	1	400
E - 88	1088	579-253-410-1088-28	Repeater, for Walkie Talkies	1	3,300
E - 89	1089	579-253-410-1089-28	Chairs/Desks, Folding	70	5,950
E - 90	1090	579-253-410-1090-28	Clocks, Classroom	10	350
E - 91	1091	579-253-445-1091-28	Televisions, LCD	5	3,250

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PROJ. NO.	LIST ORDER	CSI ACCOUNT No.	EQUIPMENT	QTY	BUDGET REQUEST
					40,700
IRMO MIDDLE (IMS) 46					
E - 92	1092	579-253-410-1092-46	Calculators, Graphing TI-83	50	5,750
E - 93	1093	579-253-410-1093-46	Storage Cabinets, Locking 72"	10	4,500
E - 94	1094	579-253-410-1094-46	Whiteboards,	22	4,400
E - 95	1095	579-253-545-1095-46	TV Studio Equipment Package	1s.	6,500
E - 96	1096	579-253-445-1096-46	Televisions, Media Ready and Mounts	5	4,250
E - 97	1097	579-253-445-1097-46	Video Cameras	3	2,100
E - 98	1098	579-253-410-1098-46	Bookcases	10	2,500
E - 99	1099	579-253-410-1099-46	File Cabinets, Locking	15	2,625
E - 100	1100	579-253-410-1100-46	Chairs, Teacher	10	2,000
E - 101	1101	579-253-410-1101-46	Desk, Teacher	5	1,625
E - 102	1102	579-253-445-1102-46	Overhead Projectors	3	825
E - 103	1103	579-253-490-1103-46	Music Suite	1s.	4,200
					41,275
CHAPIN HIGH (CHS) 20					
E - 104	1104	579-253-445-1104-20	Projectors, Overhead	5	1,375
E - 105	1105	579-253-445-1105-20	Cameras, Digital, Nikon	4	1,300
E - 106	1106	579-253-410-1106-20	White boards	4	2,600
E - 107	1107	579-253-410-1107-20	Chairs, Computer for labs	100	12,500
E - 108	1108	579-253-410-1108-20	Desks, Student (replacements)	50	4,750
E - 109	1109	579-253-540-1109-20	Washer/Dryer, Athletic Dept.	1 ea.	9,850
E - 110	1110	579-253-445-1110-20	Cameras, Surveillance	4	3,000
E - 111	1111	579-253-445-1111-20	Light Board, ETC Express (Drama)	1	4,000
E - 112	1112	579-253-410-1112-20	Tables (for Presentation Room Media)	5	1,750
E - 113	1113	579-253-410-1113-20	Chairs, Conference Room (Resource)	10	2,750
E - 114	1114	579-253-490-1114-20	Buffer, Propane	1	2,750
E - 115	1115	579-253-410-1115-20	Wet Vacuuming Systems	2	1,500
E - 116	1116	579-253-490-1116-20	Office Furniture Suite	1s.	4,300
E - 117	1117	579-253-410-1117-20	Desks, Computer w/ Drawers, Special Ed.	2	900
E - 118	1118	579-253-410-1118-20	Chairs, Band	75	7,500
					60,825
DUTCH FORK HIGH (DFHS) 27					
E - 119	1119	579-253-540-1119-27	Lobby Guard (attendance)	1	6,800
E - 120	1120	579-253-410-1120-27	Chairs, Computer	62	9,300
E - 121	1121	579-253-410-1121-27	Cubes, Study Self-Contained	12	4,200
E - 122	1122	579-253-445-1122-27	Head Sets, Adaptable to Dell Computers	14	1,120
E - 123	1123	579-253-410-1123-27	Table, Round Conference 48"	1	500
E - 124	1124	579-253-410-1124-27	Desk, Teacher Computer	1	550
E - 125	1125	579-253-410-1125-27	Desk, Student Computer 36"	50	17,500
E - 126	1126	579-253-410-1126-27	Chairs, Vinyl (Health Room)	7	420
E - 127	1127	579-253-410-1127-27	Tables, Rectangular 5x3	4	600
E - 128	1128	579-253-410-1128-27	Chairs, Stackable molded plastic	18	900
E - 129	1129	579-253-490-1129-27	Sousaphone	1	4,500
E - 130	1130	579-253-490-1130-27	Euphonium	2	5,000
E - 131	1131	579-253-490-1131-27	Marching Baritones	2	4,000
E - 132	1132	579-253-410-1132-27	Radios, Hand Held, (Kenwood)	7	2,450
E - 133	1133	579-253-410-1133-27	Closet, Large Metal Storage	3	1,200
					59,040
IRMO HIGH (IHS) 40					
E - 134	1134	579-253-410-1134-40	Teacher carts for LCD Projectors	100	20,000
E - 135	1135	579-253-410-1135-40	Desks, Student	50	4,750
E - 136	1136	579-253-410-1136-40	Wheelchair	1	400
E - 137	1137	579-253-410-1137-40	Emergency Crash Cart (Health Rm.)	1	300
E - 138	1138	579-253-490-1138-40	Ice Machine (Training rm.), insert	1	4,800
E - 139	1139	579-253-410-1139-40	Desks, Teacher	6	1,950
E - 140	1140	579-253-410-1140-40	Walkie Talkies	10	3,500
E - 141	1141	579-253-410-1141-40	Chairs, Teacher	10	2,000
E - 142	1142	579-253-410-1142-40	Tables, 60x30	28	4,200
E - 143	1143	579-253-445-1143-40	Sound System, Portable	2	4,700

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PROJ. NO.	LIST ORDER	CSI ACCOUNT No.	EQUIPMENT	QTY	BUDGET REQUEST
E - 144	1144	579-253-410-1144-40	Stools, Project Lead the Way	32	2,400
E - 145	1145	579-253-410-1145-40	Dispensers, Toilet Paper	160	6,400
E - 146	1146	579-253-410-1146-40	Cabinets, File	15	2,625
E - 147	1147	579-253-410-1147-40	Vacuum Cleaners2	2	1,300
					59,325
ALTERNATIVE ACADEMY (AA) 65					
E - 148	1148	579-253-490-1148-65	Floor Care Machine,Propane	1	2,850
E - 149	1149	579-253-410-1149-65	Desks, Computer	25	12,000
E - 150	1150	579-253-410-1150-65	Chairs, Computer	25	3,400
					18,250
DISTRICT OFFICE (DO) 09					
Division of Financial Services 11					
E - 151	1151	579-253-410-1151-11	Emergency Purchases.	1	50,000
E - 152	1152	579-253-540-1152-11	Wide format copier/scanner.	1	20,000
E - 153	1153	579-253-490-1153-11	Storage container, 40 foot.	2	4,900
Facility Services					
E - 154	1154	579-253-550-1154-09	Utility Vehicles	2	50,000
E - 155	1155	579-253-540-1155-09	Infrared electrical Equipment Scanner	1	9,500
Transportation					
E - 156	1156	579-253-325-1156-09	Activity Bus Lease Purchase (Phase II)	1	40,000
E - 157	1157	579-253-445-1157-09	Camera, Bus Security	30	40,000
E - 158	1158	579-253-445-1158-09	Computer Upgrades	6	7,800
E - 159	1159	579-253-410-1159-09	Printer, Multi-Use	3	1,200
E - 160	1160	579-253-410-1160-09	Radios, Bus	20	9,000
E - 161	1161	579-253-410-1161-09	Radios, Handheld	5	2,250
Division of Human Resources					
Division of Instructional Services 12					
E - 162	1162	579-253-540-1162-12	Golf Carts (Security)	3	15,000
E - 163	1163	579-253-490-1163-12	Portable Crowd Baracades (Security)	3	7,500
E - 164	1164	579-253-490-1164-12	Portable Traffic Baracades (Security)	2	4,000
E - 165	1165	579-253-410-1165-12	File Cabinets, Lateral	1	750
E - 166	1166	579-253-550-1166-12	Truck, Full Size (Security)	1	15,000
E - 167	1167	579-253-410-1167-12	Portable Traffic Cones (Security)	15	300
E - 168	1168	579-253-445-1168-12	Document Camera	1	850
E - 169	1169	579-253-540-1169-12	Early Childhood furniture for child development classes	2	18,000
					296,050
Grand Total					894,970