

**D5 Capital Plan  
FY09-FY13**

Proj. No.	List Order	CSI ACCOUNT No.	DESCRIPTION	FY9	
<b>Facilities Projects</b>					
<b>BALLENTINE ELEMENTARY (BES) 24</b>					
BES - 1			Install playground for plateau area at rear of school; install staircase and chain link fence.		
BES - 2			Replace PA/intercom system for the entire school.		
BES - 3			Replace clock system for entire school.		
Facilities Projects - BES				Subtotal	0
<b>CHAPIN ELEMENTARY (CES) 15</b>					
CES - 1			Install a metal sided storage building for hazardous materials and custodial equipment. Approx. 20'x20'.		
Facilities Projects - CES				Subtotal	0
<b>DUTCH FORK ELEMENTARY (DFES) 25</b>					
DFES - 1			Install a metal sided storage building for hazardous materials and custodial equipment. Approx. 20'x20'.		
DFES - 2	1	599-253-540-0001-25	Replace clock system for entire school.	20,300	
DFES - 3			Replace HVAC for kitchen area.		
DFES - 4			Replace roof over portions of back classroom wing of school.		
DFES - 5			Replace HVAC systems for miscellaneous areas of the school.		
DFES - 6			Replace PA/intercom system for entire school.		
DFES - 7			Replace HVAC system for teachers work room.		
DFES - 8			Replace HVAC system for miscellaneous areas of the school.		
Facilities Projects - DFES				Subtotal	20,300
<b>HARBISON WEST ELEMENTARY (HWES) 29</b>					
HWES - 1	2	599-253-530-0002-29	Replace/reconfigure existing playgrounds for kindergarten and preschool programs to support curriculum related instruction.	80,400	
HWES - 2	3	599-253-540-0003-29	Replace PA/intercom system for entire school.	59,100	
HWES - 3	4	599-253-540-0004-29	Replace clock system for entire school.	20,300	
HWES - 4			Install doorways for classroom pod entrances to improve instruction and improve safety/security.		
HWES - 5			Replace damaged concrete walks for Harbison trail behind school.		
HWES - 6			Replace lighting systems in mini-theater to include house and stage lights.		
HWES - 7			Replace storefront entrances/windows for exterior of school.		
Facilities Projects - HWES				Subtotal	159,800
<b>HE CORLEY ELEMENTARY (HECES) 23</b>					
HECES - 1			Replace carpet in classrooms, administrative and other miscellaneous areas of school.		
HECES - 2			Remodel front entrance lobby to better accommodate and serve visitors.		
HECES - 3	5	599-253-520-0005-23	Replace HVAC systems (Phase I).	610,400	
HECES - 4			Replace HVAC systems (Phase II).		
HECES - 5			Replace HVAC systems (Phase III).		
HECES - 6			Extend covered walkway for car rider line approximately 30 feet and extend concrete walk to back of campus for children who walk to school.		
HECES - 7			Repair/upgrade existing irrigation systems on campus.		
HECES - 8			Repair/overlay asphalt pavement areas in teachers parking lot and entrance drive. Add curb/gutter.		
HECES - 9			Repair/overlay asphalt pavement for the back drive and front car rider loop.		
HECES - 10			Upgrade and remodel ETV room to improve efficiency of space.		
Facilities Projects - HECES				Subtotal	610,400
<b>IRMO ELEMENTARY (IES) 35</b>					
IES - 1			Install a metal sided storage building for hazardous materials and custodial equipment. Approx. 20'x20'.		
Facilities Projects - IES				Subtotal	0
<b>LAKE MURRAY ELEMENTARY (LMES) 17</b>					
LMES - 1			Install exterior athletics court for physical education curriculum.		
LMES - 2			Extend existing covered walkway in car rider and bus pick-up area for greater efficiency of drop off and pick-up. Approx. 150 lf. Add approx. 60 lf. of concrete walk.		
LMES - 3			Paint interior areas to include restrooms, corridors, and public areas.		
LMES - 4			Install shelving in hall closets to enhance storage efficiency.		
LMES - 5			Replace irrigation system for areas around school. Existing system is damaged and beyond repair.		
LMES - 6			Replace carpet in classrooms and miscellaneous administrative areas of school.		
LMES - 7			Replace gymnasium flooring with hardwood. Current flooring is extremely difficult to clean under and repair.		
LMES - 8			Tie existing sewer line to neighboring subdivision.		
LMES - 9			Replace PA/intercom system for entire school.		
LMES - 10			Replace clock system for entire school.		
LMES - 11			Repair classroom workstations.		
Facilities Projects - LMES				Subtotal	0
<b>LEAPHART ELEMENTARY (LES) 50</b>					
LES - 1			Install a metal sided storage building for hazardous materials and custodial equipment. Approx. 20'x20'.		
Facilities Projects - LES				Subtotal	0
<b>NURSERY ROAD (NRES) 52</b>					
NRES - 1	6	599-253-540-0006-52	Increase light levels in miscellaneous areas of school.	63,000	
NRES - 2			Install doorways for classroom pod entrances to improve instruction and improve safety/security.		

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NRES - 3			Paint interior areas to include media center, corridors, restrooms, and public areas.	
NRES - 4			Paint interior areas to include classrooms, gymnasium, cafeteria and mini-theater.	
NRES - 5			Replace mansard/fascia panels for school exterior.	
NRES - 6			Install a metal sided storage building for hazardous materials and custodial equipment. Approx. 20'x20'.	
NRES - 7			Upgrade mail room to provide individual mailboxes for all administrative staff members and teachers.	
NRES - 8			Replace mini-theater screens.	
NRES - 9			Replace storefront entrances/windows for exterior of school.	
NRES - 10			Replace PA/intercom system for entire school.	
NRES - 11			Replace clock system for entire school.	
<b>Facilities Projects - NRES</b>			<b>Subtotal</b>	<b>63,000</b>
<b>OAK POINTE ELEMENTARY (OPES) 30</b>				
OPES - 1			Install a metal sided storage building for hazardous materials and custodial equipment. Approx. 20'x20'.	
<b>Facilities Projects - OPES</b>			<b>Subtotal</b>	<b>0</b>
<b>RIVER SPRINGS ELEMENTARY (RSES) 26</b>				
RSES - 1			Extend covered walkway approx. 80 lf. on car rider drive to cafeteria so students have a covered route from lunch back to front entrance to school.	
RSES - 2			Paint interior areas to include restrooms, corridors, and public areas.	
RSES - 3			Construct restroom for the gymnasium to accommodate younger children.	
RSES - 4			Replace gymnasium flooring with hardwood. Current flooring is extremely difficult to clean under and repair.	
RSES - 5			Replace carpet in classrooms and miscellaneous administrative areas of school.	
RSES - 6			Replace PA/intercom system for entire school.	
RSES - 7			Replace clock system for entire school.	
<b>Facilities Projects - RSES</b>			<b>Subtotal</b>	<b>0</b>
<b>SEVEN OAKS ELEMENTARY (SOES) 55</b>				
SOES - 1			Install a metal sided storage building for hazardous materials and custodial equipment. Approx. 20'x20'.	
SOES - 2			Replace HVAC systems in majority of school to include administration, food services, media center, 100-400 buildings, and gymnasium.	
SOES - 3			Replace damaged concrete for miscellaneous areas of the campus.	
SOES - 4	7	599-253-530-0007-55	Construct concrete ramp and sidewalk for the rear entrance of the 600 wing to accommodate egress and accessibility.	12,500
SOES - 5			Renovate restrooms to include plumbing fixtures, toilet accessories, and interior finishes.	
<b>Facilities Projects - SOES</b>			<b>Subtotal</b>	<b>12,500</b>
<b>CHAPIN MIDDLE (CMS) 21</b>				
CMS - 1			Professional fees for athletics addition.	
CMS - 2			Construct multi-purpose room, locker room facility to support athletics.	
CMS - 3			Construct practice field in current wooded area adjacent to Old Bush River Rd to support athletics.	
CMS - 4	8	599-253-520-0008-21	Renovate large public restrooms to include interior finishes, toilet accessories, and fixtures; replace skylight; install computer counters in R. 208 for curriculum.	118,000
CMS - 5			Add cooler and freezer space in the kitchen to accommodate student growth.	
CMS - 6			Expand kitchen managers office to accommodate growth.	
CMS - 7			Construct exterior basketball court adjacent to the gymnasium to support athletics.	
CMS - 8			Upgrade serving lines to accommodate student growth.	
CMS - 9			Install approx. 120 lf. of covered walkway for car rider pick-up in front of school for greater efficiency of drop off and pick-up.	
CMS - 10			Paint interior of school to include administration, media center, kitchen, and gymnasium.	
CMS - 11			Replace PA/intercom system for entire school.	
CMS - 12			Replace clock system for entire school.	
<b>Facilities Projects - CMS</b>			<b>Subtotal</b>	<b>118,000</b>
<b>CROSSROADS MIDDLE (CRMS) 45</b>				
CRMS - 1	9	599-253-530-0009-45	Construct a loading dock/dumpster pad area for kitchen; install grease trap; replace old kitchen drain line infrastructure. These assets do not exist; safety hazard for kitchen staff and custodial personnel.	227,300
CRMS - 2			Replace existing VCT tile flooring in corridors that is old/worn. Match adjoining corridors that are terrazzo. Replace old sheet vinyl flooring in science labs with solid vinyl flooring.	
CRMS - 3			Replace old/damaged roof mansard on all buildings. Replace with up to date factory coated panel system. Replace fabric awning at front entrance of school with decorative factory coated metal entrance canopy.	
CRMS - 4			Paint interior areas of buildings 5 and 6.	
CRMS - 5			Renovate interior finishes in bldg. 1 (administration) to include floor, wall and ceiling finishes. Replace ceiling tiles in buildings. 4, 5, 6; paint/replace ceiling grid.	
CRMS - 6			Replace gymnasium court floor that is worn/damaged. This is a poured court that is not able to be maintained. Replace with hardwood. Paint ceiling system above court.	

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CRMS - 7			Enclose open courtyard area adjacent to guidance suite to create additional office space.		
CRMS - 8			Install sprinkler system for areas around the front and sides of the campus to maintain turf and plant beds. Renovate planting beds for front of buildings adjacent to St. Andrews Rd. Repair turf areas.		
CRMS - 9			Replace roof on covered walkways; paint underside of covered walkway and columns; repair ponding areas.		
CRMS - 10			Renovate girls and boys locker rooms to include replacing plumbing fixtures, toilet accessories, and upgrading interior finishes. Also replace damaged handrails for steps between cafeteria and activities bldg.		
CRMS - 11			Replace fire alarm system for school.		
CRMS - 12			Replace PA/intercom system for entire school.		
CRMS - 13			Replace clock system for entire school.		
CRMS - 14			Replace HVAC systems for building 6 (Activities).		
<b>Facilities Projects - CRMS</b>				<b>Subtotal</b>	<b>227,300</b>
<b>DUTCH FORK MIDDLE (DFMS) 28</b>					
DFMS - 1	10	599-253-525-0010-28	Install a metal sided storage building to house chorus and drama equipment. Approx. 12'x24'.	17,500	
DFMS - 2	11	599-253-540-0011-28	Install exterior lighting for covered walkways to improve safety and security.	27,000	
DFMS - 3			Enclose covered areas on two sides of the classroom building to create a classroom, conference area, ISS and textbook storage.		
DFMS - 4			Replace carpet in media center and front administration offices.		
DFMS - 5			Paint interior wall surfaces in corridors and public areas of school.		
DFMS - 6			Paint interior wall surfaces in classrooms and administrative areas of school.		
DFMS - 7			Expand irrigation system to cover back portions of softball outfield. Current system only covers 1st 120 lf.		
DFMS - 8			Replace PA/intercom system for entire school.		
DFMS - 9			Replace clock system for entire school.		
<b>Facilities Projects - DFMS</b>				<b>Subtotal</b>	<b>44,500</b>
<b>IRMO MIDDLE (IMS) 46</b>					
IMS - 1			Paint interior areas of main building to include public areas, attendance, health room, art suite, and stairwells.		
IMS - 2			Repair sub-surface exterior walls of gymnasium building and paint gymnasium interior.		
IMS - 3			Replace ceiling grid and tiles for corridors.		
IMS - 4			Replace PA/intercom system for entire school.		
IMS - 5			Replace roof of science building.		
IMS - 6			Replace tile areas in various locations of the main building to include rooms 200, 201A-B, G200, art rooms, and 2nd and 3rd floor corridors.		
IMS - 7	12	599-253-540-0012-46	Replace clock system for entire school.	36,000	
IMS - 8			Replace HVAC system serving downstairs portion of main classroom building.		
IMS - 9			Replace existing wash stations in various locations on school: remove unit heaters throughout school buildings that are no longer needed.		
IMS - 10			Repair various terrazzo floor areas throughout the main building.		
<b>Facilities Projects - IMS</b>				<b>Subtotal</b>	<b>36,000</b>
<b>CHAPIN HIGH (CHS) 20</b>					
CHS - 1			Install a metal sided storage building for displaced storage areas that are currently being used for instruction in the school facilities. Approx. 30'x40'.		
CHS - 2			Install a metal sided storage building for lower practice field to support athletics curriculum. Approx. 30'x40'.		
<b>Facilities Projects - CHS</b>				<b>Subtotal</b>	<b>0</b>
<b>DUTCH FORK HIGH (DFHS) 27</b>					
DFHS - 1			Construct athletics field house to accommodate athletics requirements and to provide a visitors restroom and locker room for opposing teams; renovate interior athletics areas to make room for instructional classrooms.		
DFHS - 2			Upgrade front entrance drive to provide car stacking and better traffic flow.		
DFHS - 3			Renovate front office to improve traffic flow and to provide more secure visitor control.		
DFHS - 4	13	599-253-520-0013-27	Renovate special needs suite to accommodate current curriculum requirements and to provide adequate support facilities.	97,700	
DFHS - 5			Upgrade chemistry and physics labs to accommodate changes in curriculum; install new doorways for rooms 241, 241-A, entrance #7, 317.		
DFHS - 6	14	599-253-520-0014-27	Install additional serving line in the cafeteria to accommodate student growth.	59,400	
DFHS - 7			Add cooler and freezer space in the kitchen to accommodate student growth.		
DFHS - 8			Repair/upgrade exterior athletic resources to include: track surface, pole vault runway, relocate long/triple jump runways/pits, install discus cage, and replace damaged light pole.		
DFHS - 9			Upgrade the theater/auditorium to accommodate curriculum requirements to include a new sound/lighting system, add acoustical treatments, upgrade communications, and upgrade dressing rooms.		

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DFHS - 10			Upgrade condition of practice field between MS and HS to include irrigation system; upgrade planting bed in front of building; replace old wood border.	
DFHS - 11			Upgrade lower practice field to accommodate soccer, intramural, and middle school programs. Install lighting to accommodate night time activities.	
DFHS - 12			Install a metal sided storage building for hazardous materials and custodial equipment. Approx. 30'x40'.	
DFHS - 13			Install a metal sided storage building for band program. Approx. 20'x20'.	
DFHS - 14			Paint stairwells and common areas; paint bleachers in gymnasium.	
DFHS - 15			Install covered and lighted walkways for the bus loop; install concrete pad for island between portable classrooms and the front entrance drive.	
DFHS - 16	15	599-253-520-0015-27	Replace HVAC systems for center wing of the building.	646,100
DFHS - 17			Replace HVAC systems for north wing of the building.	
DFHS - 18			Replace HVAC systems for south wing of the building.	
DFHS - 19			Replace miscellaneous door hardware throughout entire school; replace current keyway system with district standard 6-pin system.	
DFHS - 20			Replace aluminum storefront entrances for exterior of school with hollow metal; also expand existing gymnasium lobby to better accommodate crowds during sporting events.	
DFHS - 21			Install a 1000 seat visitor bleacher section for visitor side of stadium.	
DFHS - 22			Upgrade fire alarm system by replacing head end equipment and devices.	
DFHS - 23			Replace PA/intercom system for entire school.	
DFHS - 24			Replace clock system for entire school.	
DFHS - 25			Replace irrigation system for baseball field.	
<b>Facilities Projects - DFHS</b>			<b>Subtotal</b>	<b>803,200</b>
<b>IRMO HIGH (IHS) 40</b>				
IHS - 1	16	599-253-530-0016-40	Pave island adjacent to stadium to correct dangerous traffic intersection.	65,700
IHS - 2	17	599-253-520-0017-40	Provide additional power to NOVA Net lab and for additional technology requirements in career center.	24,100
IHS - 3			Replace the irrigation system for softball field.	
IHS - 4	18	599-253-323-0018-40	Paint interior of 1st floor of main building corridors and restrooms; sand blast and coat all interior stairwells in the main building, stadium, and field house; paint stadium concessions stand.	48,300
IHS - 5			Replace track surface.	
IHS - 6			Paint exterior surfaces, entire campus.	
IHS - 7			Construct handrail queue for track concessions stand; construct dividing wall for the media center to create a classroom area.	
IHS - 8			Replace carpet and tile areas, Career Center.	
IHS - 9			Install a metal sided storage building for hazardous materials and custodial equipment. Approx. 30'x40'.	
IHS - 10	19	599-253-530-0019-40	Repair weather damaged concrete covered walkways around main and activates buildings; apply concrete coating system. (Phases I)	322,700
IHS - 11			Repair weather damaged concrete covered walkways around main and activates buildings; apply concrete coating system. (Phases II)	
IHS - 12			Construct additional parking lot in front of school to accommodate staff/visitor parking deficiencies.	
IHS - 13	20	599-253-520-0020-40	Complete prior year HVAC unit replacement in main building; replace miscellaneous units in Career Center.	605,100
IHS - 14			Replace clock system for entire school.	
IHS - 15			Replace aluminum and metal storefront entrances and hardware for miscellaneous areas of main and activities buildings.	
IHS - 16			Renovate restrooms, main building 2nd floor and Career Center. Replace plumbing fixtures, toilet accessories and upgrade interior finishes.	
IHS - 17			Construct field house for soccer program on field behind the bus parking lot across from the main campus.	
IHS - 18			Replace HVAC systems in activities bldg. to include gymnasium, cafeteria, and ROTC suite.	
IHS - 19			Replace PA/intercom system for entire school.	
IHS - 20			Replace HVAC systems to include 6 air handling units, 1 CU, and 1 split system.	
IHS - 21			Replace irrigation, track infield.	
<b>Facilities Projects - IHS</b>			<b>Subtotal</b>	<b>1,065,900</b>
<b>ALTERNATIVE ACADEMY (AA) 65</b>				
AA - 1	21	599-253-520-0021-65	Renovate front office to accommodate visitors and provide better control of students; replace steps to existing portable classrooms.	27,900
AA - 2			Install covered walkways between existing portable classrooms and gymnasium.	
AA - 3			Paint interior of gymnasium.	
AA - 4			Replace HVAC systems to include 4 split heat pumps, gym.	
<b>Facilities Projects - AA</b>			<b>Subtotal</b>	<b>27,900</b>

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Proj. No.	List Order	CSI ACCOUNT No.	DESCRIPTION	FY9	
<b>DISTRICT OFFICE (DO) 09</b>					
DO - 1	22	599-253-395-0022-11	Bond Sales - cost to sell bonds for this plan.	75,000	
DO - 2			Replace track surface. (CRMS/IMS)		
DO - 3			Resurface tennis courts and replace tennis court fabric. (CRMS)		
DO - 4	23	599-253-540-0023-11	Install temporary exterior lighting for multiple locations.	15,000	
DO - 5	24	599-253-395-0024-11	Perform exterior electrical study for safety/security and to accommodate new camera systems; study isolated interior areas to accommodate instruction.	28,600	
DO - 6	25	599-253-323-0025-11	General repair of paved areas to include patching and paving spall areas as well as sealing cracks in asphalt pavement.	31,300	
DO - 7	26	599-253-323-0026-11	District wide landscaping repair, replacement, irrigation system repair. Includes raising heads for irrigation systems on 1/4 of athletic fields in school district annually.	30,950	
DO - 8			Create site utility drawings for all schools in school district and district office. This will also include major infrastructure and subsurface utilities; also upgrade existing floor plans for school buildings in electronic format.		
DO - 9	27	599-253-520-0027-11	Miscellaneous capital projects that occur during the school year but which cannot be planned for (HVAC units, water heaters, electrical transformers, electronic controls equipment, etc.)	200,000	
DO - 10	28	599-253-395-0028-11	Planning for future capital projects.	50,000	
DO - 11			Replace HVAC systems for Facility Services and Warehouse at District Office.		
DO - 12			Repair damaged asphalt pavement areas in Dutch Fork MS bus lot and in entrance drive; repair damaged pavement in Irmo HS band parking bus loop.		
<b>Division of Instruction 12</b>					
<b>Early Childhood</b>					
DO - 13	29	599-253-530-0029-12	Construct concrete Trike Trail for playgrounds at the following campus: HECES, SOES, OPES, DFES, NRES, LES.	64,900	
DO - 14	30	599-253-530-0030-12	Replace existing kindergarten playground fall surfaces with rubber system similar to that at OPES at the following schools: HECES, LMES, SOES, DFES, NRES.	100,000	
DO - 15	31	599-253-530-0031-12	Provide covered play areas for the following locations: LMES, HECES, SOES, OPES, DFES, CES, NRES.	17,500	
<b>Safety/Security</b>					
DO - 16	32	599-253-323-0032-12	Perform major cutting and removal of plants and shrubs around district schools to improve safety/security in the school district.	25,000	
DO - 17	33	599-253-530-0033-12	Perform major paint project to standardize fire lanes at schools throughout the school district to include curbing and pavement markings.	19,700	
<b>Facilities Projects - DO</b>				<b>Subtotal</b>	<b>657,950</b>
<b>Reserve</b>					
<b>Portable Classrooms</b>					
PC - 1	34	599-253-325-0034-09	<u>1st year will provide three 8-classroom portable units via 5-yr. Lease Purchase Agreement. Subsequent years indicate projected amounts.</u>	375,000	
<b>Facilities Projects - Portable Classrooms</b>				<b>Subtotal</b>	<b>375,000</b>
<b>FACILITY PROJECTS - Grand Total</b>				<b>4,221,750</b>	