

**D5 Capital Plan
FY09-FY13**

Proj. No.	LIST ORDER	CSI ACCOUNT No.	DESCRIPTION	FY9
CAPITAL REQUIREMENTS OTHER THAN FACILITIES				
Operating Budget Moves				
OB - 1	35	579-253-395-0035-09	Johnson Controls (energy management contract).	357,664
OB - 2	36	579-253-430-0036-09	Library Books (all schools).	794,405
OB - 3	37	579-253-410-0037-09	Dominie Kits (elementary schools).	30,822
OPERATING BUDGET MOVES			OPERATING BUDGET MOVES	1,182,891