

SUMMARY BY SCHOOL AND SECTION

| <u>SCHOOLS</u> | <u>ONGOING MAINTENANCE</u> | <u>NEW INITIATIVES</u> | <u>EQUIPMENT</u> | <u>SCHOOL TOTAL</u> |
|--------------------------|--------------------------------|----------------------------|-------------------|-------------------------|
| Alternative Academy | 15,800 | 33,075 | 13,910 | 62,785 |
| Ballentine Elementary | 62,612 | 17,800 | 11,000 | 91,412 |
| Chapin Elementary | 60,000 | 37,400 | 22,842 | 120,242 |
| Dutch Fork Elementary | 1,404,223 | 60,029 | 12,905 | 1,477,157 |
| Harbison West Elementary | 90,323 | 169,705 | 46,960 | 306,988 |
| H E Corley Elementary | 632,915 | 64,850 | 13,400 | 711,165 |
| Irmo Elementary | 28,236 | 34,700 | 23,024 | 85,960 |
| Lake Murray Elementary | 183,060 | 22,300 | 17,960 | 223,320 |
| Leaphart Elementary | 29,424 | 11,547 | 11,900 | 52,871 |
| Nursery Road Elementary | 59,917 | 129,384 | 19,800 | 209,101 |
| Oak Pointe Elementary | 39,324 | 41,500 | 10,160 | 90,984 |
| River Springs Elementary | 192,811 | 74,395 | 3,500 | 270,706 |
| Seven Oaks Elementary | 28,632 | 13,800 | 12,465 | 54,897 |
| Chapin Middle | 86,929 | 123,000 | 30,355 | 240,284 |
| Crossroads Middle | 643,867 | 95,295 | 30,980 | 770,142 |
| Dutch Fork Middle | 112,000 | 155,855 | 46,038 | 313,893 |
| Irmo Middle | 691,268 | 71,823 | 41,221 | 804,312 |
| Chapin High | 96,692 | 48,800 | 1,675 | 147,167 |
| Dutch Fork High | 1,371,365 | 172,592 | 226,336 | 1,770,293 |
| Irmo High | 601,630 | 209,980 | 77,182 | 888,792 |
| District-Wide Projects | 1,166,200 | 85,000 | 87,800 | 1,339,000 |
| Totals by Section | <u>7,597,228</u> | <u>1,672,830</u> | <u>761,413</u> | |
| Grand Total | | | <u>10,031,471</u> | <u>10,031,471</u> |

Capital Budget Proposal FY 2010

Ongoing Maintenance

| | <u>Description</u> | <u>Facilities</u> | <u>Technology</u> | <u>Total</u> |
|--|--------------------|-------------------|-------------------|--------------|
|--|--------------------|-------------------|-------------------|--------------|

Alternative Academy (AA)

Facilities

| | | | | |
|--|--|---|--|---|
| | | - | | - |
|--|--|---|--|---|

Technology

| | | | | |
|----------------------------------|---|--|--------|---------------|
| T - AA - 1 | Replace 1/3 of the computers found in instructional areas | | 10,800 | |
| T - AA - 2 | Computer rotation for school administration areas | | 5,000 | 15,800 |
| Alternative Academy Total | | | | 15,800 |

Ballentine Elementary (BES)

Facilities

| | | | | |
|---------|---|--------|--|--------|
| BES - 1 | Paint interior, office areas; paint exterior surfaces. | 15,174 | | |
| BES - 2 | Replace carpet, main office suite; install steps in mini-theater. | 17,438 | | 32,612 |

Technology

| | | | | |
|------------------------------------|---|--|--------|---------------|
| T - BES - 1 | Replace 1/3 of the computers found in instructional areas | | 18,000 | |
| T - BES - 2 | Computer rotation for school administration areas | | 5,000 | |
| T - BES - 3 | Media Center rotation | | 7,000 | 30,000 |
| Ballentine Elementary Total | | | | 62,612 |

Chapin Elementary (CES)

Facilities

| | | | | |
|--|--|--|---|---|
| | | | - | - |
|--|--|--|---|---|

Technology

| | | | | |
|--------------------------------|---|--|--------|---------------|
| T - CES - 1 | Replace 1/3 of the computers found in instructional areas | | 16,800 | |
| T - CES - 2 | Replace instructional computer lab (26 computers) | | 31,200 | |
| T - CES - 3 | Computer rotation for school administration areas | | 5,000 | |
| T - CES - 4 | Media Center rotation | | 7,000 | 60,000 |
| Chapin Elementary Total | | | | 60,000 |

Dutch Fork Elementary (DFES)

Facilities

| | | | | |
|----------|--|---------|--|-----------|
| DFES - 1 | Replace roof, classrooms & corridors (main wings). | 585,000 | | |
| DFES - 2 | Replace HVAC systems, classrooms & corridors (main wings). | 760,423 | | 1,345,423 |

Technology

| | | | | |
|------------------------------------|---|--|--------|------------------|
| T - DFES - 1 | Replace 1/3 of the computers found in instructional areas | | 15,600 | |
| T - DFES - 2 | Replace instructional computer lab (26 computers) | | 31,200 | |
| T - DFES - 3 | Computer rotation for school administration areas | | 5,000 | |
| T - DFES - 4 | Media Center rotation | | 7,000 | 58,800 |
| Dutch Fork Elementary Total | | | | 1,404,223 |

Capital Budget Proposal FY 2010

Ongoing Maintenance

| | <u>Description</u> | <u>Facilities</u> | <u>Technology</u> | <u>Total</u> |
|--|--------------------|-------------------|-------------------|--------------|
|--|--------------------|-------------------|-------------------|--------------|

Harbison West Elementary (HWES)

Facilities

| | | | | |
|----------|---|--------|--|--------|
| HWES - 1 | Upgrade lamps in classrooms to increase light levels. | 15,000 | | |
| HWES - 2 | Raise parking lot drains. | 10,000 | | 25,000 |

Technology

| | | | | |
|---------------------------------------|---|--|--------|---------------|
| T - HWES - 1 | Replace 1/3 of the computers found in instructional areas | | 22,176 | |
| T - HWES - 2 | Replace instructional computer lab (26 computers) | | 31,147 | |
| T - HWES - 3 | Computer rotation for school administration areas | | 5,000 | |
| T - HWES - 4 | Media Center rotation | | 7,000 | 65,323 |
| Harbison West Elementary Total | | | | 90,323 |

H E Corley Elementary (HECES)

Facilities

| | | | | |
|-----------|--|---------|--|---------|
| HECES - 1 | Repair damaged pavement; add additional parking. | 199,500 | | |
| HECES - 2 | Replace HVAC, Pase III media center, mini theater, office areas. | 365,663 | | 565,163 |

Technology

| | | | | |
|------------------------------------|---|--|--------|----------------|
| T - HECES - 1 | Replace 1/3 of the computers found in instructional areas | | 24,552 | |
| T - HECES - 2 | Replace instructional computer lab (26 computers) | | 31,200 | |
| T - HECES - 3 | Computer rotation for school administration areas | | 5,000 | |
| T - HECES - 4 | Media Center rotation | | 7,000 | 67,752 |
| H E Corley Elementary Total | | | | 632,915 |

Irmo Elementary (IES)

Facilities

| | | | | |
|--|--|---|--|---|
| | | - | | - |
|--|--|---|--|---|

Technology

| | | | | |
|------------------------------|---|--|--------|---------------|
| T - IES - 1 | Replace 1/3 of the computers found in instructional areas | | 16,236 | |
| T - IES - 2 | Computer rotation for school administration areas | | 5,000 | |
| T - IES - 3 | Media Center rotation | | 7,000 | 28,236 |
| Irmo Elementary Total | | | | 28,236 |

Lake Murray Elementary (LMES)

Facilities

| | | | | |
|----------|---|--------|--|---------|
| LMES - 1 | Paint interior, public areas; paint exterior surfaces & front curb. | 51,890 | | |
| LMES - 2 | Replace wooden steps for relocatable classrooms; rework H/C ramp for front of building. | 25,730 | | |
| LMES - 3 | Replace gymnasium flooring. | 37,688 | | 115,308 |

Technology

| | | | | |
|-------------------------------------|---|--|--------|----------------|
| T - LMES - 1 | Replace 1/3 of the computers found in instructional areas | | 24,552 | |
| T - LMES - 2 | Replace instructional computer lab (26 computers) | | 31,200 | |
| T - LMES - 3 | Computer rotation for school administration areas | | 5,000 | |
| T - LMES - 4 | Media Center rotation | | 7,000 | 67,752 |
| Lake Murray Elementary Total | | | | 183,060 |

Leaphart Elementary (LES)

Capital Budget Proposal FY 2010

Ongoing Maintenance

| | <u>Description</u> | <u>Facilities</u> | <u>Technology</u> | <u>Total</u> |
|-------------------|--------------------|-------------------|-------------------|--------------|
| Facilities | | | | |
| | | - | | - |

Technology

| | | | | |
|----------------------------------|---|--|--------|---------------|
| T - LES - 1 | Replace 1/3 of the computers found in instructional areas | | 17,424 | |
| T - LES - 2 | Computer rotation for school administration areas | | 5,000 | |
| T - LES - 3 | Media Center rotation | | 7,000 | 29,424 |
| Leaphart Elementary Total | | | | 29,424 |

Nursery Road Elementary (NRES)

Facilities

| | | | | |
|----------|------------------------------|--------|--|--------|
| NRES - 1 | Replace school clock system. | 24,157 | | 24,157 |
|----------|------------------------------|--------|--|--------|

Technology

| | | | | |
|--------------------------------------|---|--|--------|---------------|
| T - NRES - 1 | Replace 1/3 of the computers found in media areas | | 23,760 | |
| T - NRES - 2 | Computer rotation for school administration areas | | 5,000 | |
| T - NRES - 3 | Media Center rotation | | 7,000 | 35,760 |
| Nursery Road Elementary Total | | | | 59,917 |

Oak Pointe Elementary (OPES)

Facilities

| | | | | |
|--|--|---|--|---|
| | | - | | - |
|--|--|---|--|---|

Technology

| | | | | |
|-----------------------------------|---|--|--------|---------------|
| T - OPES - 1 | Replace 1/3 of the computers found in instructional areas | | 27,324 | |
| T - OPES - 2 | Computer rotation for school administration areas | | 5,000 | |
| T - OPES - 3 | Media Center rotation | | 7,000 | 39,324 |
| Oak Point Elementary Total | | | | 39,324 |

River Springs Elementary (RSES)

Facilities

| | | | | |
|----------|--|--------|--|---------|
| RSES - 1 | Replace gymnasium flooring. | 37,688 | | |
| RSES - 2 | Paint interior, public areas; paint exterior surfaces. | 49,690 | | |
| RSES - 3 | Replace carpet, administrative areas. | 18,316 | | |
| RSES - 4 | Replace steps and landings for relocatable classrooms. | 16,593 | | 122,287 |

Technology

| | | | | |
|---------------------------------------|---|--|--------|----------------|
| T - RSES - 1 | Replace 1/3 of the computers found in instructional areas | | 27,324 | |
| T - RSES - 2 | Replace instructional computer lab (26 computers) | | 31,200 | |
| T - RSES - 3 | Computer rotation for school administration areas | | 5,000 | |
| T - RSES - 4 | Media Center rotation | | 7,000 | 70,524 |
| River Springs Elementary Total | | | | 192,811 |

Seven Oaks Elementary (SOES)

Facilities

| | | | | |
|--|--|---|--|---|
| | | - | | - |
|--|--|---|--|---|

Technology

| | | | | |
|-------------------------|---|--|--------|---------------|
| T - SOES - 1 | Replace 1/3 of the computers found in instructional areas | | 16,632 | |
| T - SOES - 2 | Computer rotation for school administration areas | | 5,000 | |
| T - SOES - 3 | Media Center rotation | | 7,000 | 28,632 |
| Seven Oaks Total | | | | 28,632 |

Chapin Middle (CMS)

Facilities

Capital Budget Proposal FY 2010

Ongoing Maintenance

| | <u>Description</u> | <u>Facilities</u> | <u>Technology</u> | <u>Total</u> |
|---------|--|-------------------|-------------------|--------------|
| CMS - 1 | Paint interior, public areas and offices; paint exterior surfaces. | 38,529 | | 38,529 |

Technology

| | | | | |
|----------------------------|---|--|--------|---------------|
| T - CMS - 1 | Replace 1/3 of the computers found in instructional areas | | 26,400 | |
| T - CMS - 2 | Computer rotation for school administration areas | | 7,000 | |
| T - CMS - 3 | Media Center rotation | | 15,000 | 48,400 |
| Chapin Middle Total | | | | 86,929 |

Crossroads Middle (CRMS)

Facilities

| | | | | |
|----------|--|---------|--|---------|
| CRMS - 1 | Replace existing tile flooring in corridors; replace sheet flooring in science labs. | 211,622 | | |
| CRMS - 2 | Paint interior of buildings 5 and 6. | 36,171 | | |
| CRMS - 3 | Renovate interior finishes in office building; replace front entrance canopy. | 282,370 | | 530,163 |

Technology

| | | | | |
|--------------------------------|--|--|--------|----------------|
| T - CRMS - 1 | Replace 1/3 of the computers found in instructional areas | | 29,304 | |
| T - CRMS - 2 | Replace instructional computer lab (52 computers) - two labs | | 62,400 | |
| T - CRMS - 3 | Computer rotation for school administration areas | | 7,000 | |
| T - CRMS - 4 | Media Center rotation | | 15,000 | 113,704 |
| Crossroads Middle Total | | | | 643,867 |

Dutch Fork Middle (DFMS)

Facilities

| | | | | |
|----------|--|--------|--|--------|
| DFMS - 1 | Paint interior, Phase II; replace wall base. | 45,000 | | |
| DFMS - 2 | Stage Curtains | 15,000 | | 60,000 |

Technology

| | | | | |
|--------------------------------|---|--|--------|----------------|
| T - DFMS - 1 | Replace 1/3 of the computers found in instructional areas | | 30,000 | |
| T - DFMS - 2 | Computer rotation for school administration areas | | 7,000 | |
| T - DFMS - 3 | Media Center rotation | | 15,000 | 52,000 |
| Dutch Fork Middle Total | | | | 112,000 |

Irmo Middle (IMS)

Facilities

| | | | | |
|---------|---|---------|--|---------|
| IMS - 1 | Paint interior, main building. | 139,044 | | |
| IMS - 2 | Repair sub-surface exterior walls of gymnasium building; paint interior; repair drainage behind main building. | 69,198 | | |
| IMS - 3 | Replace weatherseals for window glazing, 2nd floor, main building, miscellaneous areas. | 15,000 | | |
| IMS - 4 | Remove and replace existing wash stations in various locations; install electric hand dryers; remove obsolete unit heaters. | 88,346 | | |
| IMS - 5 | Replace roof, science building; repair miscellaneous areas. | 326,000 | | 637,588 |

Technology

| | | | | |
|-------------|---|--|--------|--------|
| T - IMS - 1 | Replace 1/3 of the computers found in instructional areas | | 31,680 | |
| T - IMS - 2 | Computer rotation for school administration areas | | 7,000 | |
| T - IMS - 3 | Media Center rotation | | 15,000 | 53,680 |

Capital Budget Proposal FY 2010

Ongoing Maintenance

| <u>Description</u> | <u>Facilities</u> | <u>Technology</u> | <u>Total</u> |
|--------------------------|-------------------|-------------------|----------------|
| Irmo Middle Total | | | 691,268 |

Chapin High (CHS)

Facilities

| | | | |
|--|---|--|---|
| | - | | - |
|--|---|--|---|

Technology

| | | | | |
|--------------------------|---|--|--------|---------------|
| T - CHS - 1 | Replace 1/3 of the computers found in instructional areas | | 30,492 | |
| T - CHS - 2 | Replace instructional computer lab (26 computers) | | 31,200 | |
| T - CHS - 3 | Computer rotation for school administration areas | | 10,000 | |
| T - CHS - 4 | Media Center rotation | | 25,000 | 96,692 |
| Chapin High Total | | | | 96,692 |

Dutch Fork High (DFHS)

Facilities

| | | | | |
|----------|--|---------|--|-----------|
| DFHS - 1 | Replace miscellaneous hardware systems; upgrade keying system to current district standards. | 137,500 | | |
| DFHS - 2 | Replace storefront entrances for school exterior. | 277,900 | | |
| DFHS - 3 | Replace irrigation system, baseball field. | 20,680 | | |
| DFHS - 4 | Replace carpet, band, orchestra, auditorium, ROTC. | 37,986 | | |
| DFHS - 5 | Replace HVAC systems, Phase III for south wing. | 810,423 | | 1,284,489 |

Technology

| | | | | |
|------------------------------|---|--|--------|------------------|
| T - DFHS - 1 | Replace 1/3 of the computers found in instructional areas | | 51,876 | |
| T - DFHS - 2 | Computer rotation for school administration areas | | 10,000 | |
| T - DFHS - 3 | Media Center rotation | | 25,000 | 86,876 |
| Dutch Fork High Total | | | | 1,371,365 |

Irmo High School (IHS)

Facilities

| | | | | |
|---------|---|---------|--|---------|
| IHS - 1 | Paint interior, main building public areas; paint exterior. | 207,742 | | |
| IHS - 2 | Install fresh air machine (Phase II). | 110,000 | | |
| IHS - 3 | Renovate baseball press box. | 60,088 | | |
| IHS - 4 | Replace tile in 1st floor classrooms, main building | 100,000 | | 477,830 |

Technology

| | | | | |
|------------------------|---|--|--------|----------------|
| T - IHS - 1 | Replace 1/3 of the computers found in instructional areas | | 57,600 | |
| T - IHS - 2 | Replace CATE computer lab (Reamer) | | 31,200 | |
| T - IHS - 3 | Computer rotation for school administration areas | | 10,000 | |
| T - IHS - 4 | Media Center rotation | | 25,000 | 123,800 |
| Irmo High Total | | | | 601,630 |

District Wide Projects

Facilities

| | | | | |
|--------|--|--------|--|--|
| DO - 1 | District wide playground equipment repair. | 25,000 | | |
| DO - 2 | District wide general pavement repairs. | 31,300 | | |

Capital Budget Proposal FY 2010

Ongoing Maintenance

| | <u>Description</u> | <u>Facilities</u> | <u>Technology</u> | <u>Total</u> |
|--------|--|-------------------|-------------------|--------------|
| DO - 3 | District wide landscaping repair, replacement, irrigation system repair. | 61,900 | | |
| DO - 4 | Miscellaneous capital projects to address requirements that develop during the year. | 200,000 | | |
| DO - 5 | Planning for capital projects. | 50,000 | | |
| DO - 6 | Replace damaged pavement areas, Dutch Fork MS, Irmo HS, miscellaneous areas. | 250,000 | | |
| DO - 7 | District wide refurbishment of wooden gymnasium floors. | 123,000 | | 741,200 |

Technology

| | | | | |
|------------------------------|---|------------------|------------------|------------------|
| T - DO - 1 | District Wide Network Cabling | | 50,000 | |
| T - DO - 2 | Replacement of network servers | | 50,000 | |
| T - DO - 3 | Network operating system software | | 60,000 | |
| T - DO - 4 | Network electronics (for district network renewal & growth) | | 75,000 | |
| T - DO - 5 | District Office/Special Services technology rotation/Check In System | | 50,000 | |
| T - DO - 6 | District Software Renewal: Internet Filtering, Follett library software, Compass Learning | | 140,000 | 425,000 |
| District Office Total | | | | 1,166,200 |
| Grand Total | | 5,999,749 | 1,597,479 | 7,597,228 |

Capital Budget Proposal FY 2010

New Initiatives

| Description | | Facilities | Technology | Total |
|--------------------|--|-------------------|-------------------|--------------|
|--------------------|--|-------------------|-------------------|--------------|

Alternative Academy (AA)

Facilities

| | | | | |
|--------|--|--------|--|--------|
| AA - 1 | Install on relocatable classroom unit (existing D5 asset). | 19,675 | | 19,675 |
|--------|--|--------|--|--------|

Technology

| | | | | |
|----------------------------------|---|--|-------|---------------|
| T - AA - 1 | Security Cameras (4) Needed to cover blind spots in existing coverage | | 6,000 | |
| T - AA - 2 | Lobby Guard Visitor Check-in | | 7,400 | 13,400 |
| Alternative Academy Total | | | | 33,075 |

Ballentine Elementary (BES)

Facilities

| | | | | |
|--|--|---|--|---|
| | | - | | - |
|--|--|---|--|---|

Technology

| | | | | |
|------------------------------------|---|--|--------|---------------|
| T - BES - 1 | Classroom amplication system, 10 classrooms | | 10,000 | |
| T - BES - 2 | Mounted projector | | 1,000 | |
| T - BES - 3 | Smart Sento systems (4) | | 6,000 | |
| T - BES - 4 | Airliners to enhance smartboard (2) | | 800 | 17,800 |
| Ballentine Elementary Total | | | | 17,800 |

Chapin Elementary (CES)

Facilities

| | | | | |
|--|--|--|---|--|
| | | | - | |
|--|--|--|---|--|

Technology

| | | | | |
|--------------------------------|--|--|--------|---------------|
| T - CES - 1 | Lobby Guard Visitor Check-in | | 7,400 | |
| T - CES - 2 | Lumens document camera (20) | | 14,000 | |
| T - CES - 3 | Airliners to enhance smartboard (10) | | 4,000 | |
| T - CES - 4 | Classroom set of netbooks with cart (25) 5th grade | | 12,000 | 37,400 |
| Chapin Elementary Total | | | | 37,400 |

Dutch Fork Elementary (DFES)

Facilities

| | | | | |
|----------|---|--------|--|--------|
| DFES - 1 | Install 20' x 20' metal storage building for hazardous materials and custodial equipment. | 28,629 | | 28,629 |
|----------|---|--------|--|--------|

Technology

| | | | | |
|------------------------------------|--|--|--------|---------------|
| T - DFES - 1 | Lobby Guard Visitor Check-in | | 7,400 | |
| T - DFES - 2 | Lumens document cameras (10) | | 7,000 | |
| T - DFES - 3 | Netbook lab with a cart, one set of 26 | | 12,200 | |
| T - DFES - 4 | Laptop (4) | | 4,800 | 31,400 |
| Dutch Fork Elementary Total | | | | 60,029 |

Capital Budget Proposal FY 2010

New Initiatives

| Description | | Facilities | Technology | Total |
|--------------------|--|-------------------|-------------------|--------------|
|--------------------|--|-------------------|-------------------|--------------|

Harbison West Elementary (HWES)

Facilities

| | | | | |
|----------|--|--------|--|--------|
| HWES - 1 | Install doorways for classroom pod entrances to accommodate instruction and improve safety/security. | 51,555 | | 51,555 |
|----------|--|--------|--|--------|

Technology

| | | | | |
|---------------------------------------|--|--|--------|----------------|
| T - HWES - 1 | ETV Media Retrieval System | | 40,000 | |
| T - HWES - 2 | Lumens document camera (5) | | 3,500 | |
| T - HWES - 3 | Ceiling mounted projectors and smartboards (4) | | 20,000 | |
| T - HWES - 4 | Network printers (2) | | 650 | |
| T - HWES - 5 | Smart Sento systems (2) | | 3,000 | |
| T - HWES - 6 | Desktop classroom computers (20) | | 24,000 | |
| T - HWES - 7 | Netbook lab with a cart, set of 25 (2) | | 24,000 | |
| T - HWES - 8 | Projectors added in two classrooms | | 3,000 | 118,150 |
| Harbison West Elementary Total | | | | 169,705 |

H E Corley Elementary (HECES)

Facilities

| | | | | |
|--|--|---|--|---|
| | | - | | - |
|--|--|---|--|---|

Technology

| | | | | |
|------------------------------------|-------------------------------------|--|--------|---------------|
| T - HECES - 1 | ETV Media Retrieval System | | 40,000 | |
| T - HECES - 2 | Smart Sento systems (7) | | 10,500 | |
| T - HECES - 3 | Lumens document camera (15 or less) | | 10,500 | |
| T - HECES - 4 | Webcams (10) | | 1,250 | |
| T - HECES - 5 | Flatbed scanner (5) | | 2,000 | |
| T - HECES - 6 | Color network printer (1) | | 600 | 64,850 |
| H E Corley Elementary Total | | | | 64,850 |

Irmo Elementary (IES)

Facilities

| | | | | |
|--|--|---|--|---|
| | | - | | - |
|--|--|---|--|---|

Technology

| | | | | |
|------------------------------|------------------------------------|--|--------|---------------|
| T - IES - 1 | Lumens document cameras DC166 (12) | | 8,400 | |
| T - IES - 2 | Netbook mobile lab (1) 25 each | | 11,800 | |
| T - IES - 3 | Tablet laptop (2) | | 4,600 | |
| T - IES - 4 | Microphones for podcasting (20) | | 2,500 | |
| T - IES - 5 | Lobby Guard Visitor Check-in | | 7,400 | 34,700 |
| Irmo Elementary Total | | | | 34,700 |

Capital Budget Proposal FY 2010

New Initiatives

| | Description | Facilities | Technology | Total |
|--|-------------|------------|------------|-------|
|--|-------------|------------|------------|-------|

Lake Murray Elementary (LMES)

Facilities

| | | | | |
|--|--|--|--|---|
| | | | | - |
|--|--|--|--|---|

Technology

| | | | | |
|-------------------------------------|-----------------------------------|--|--------|---------------|
| T - LMES - 1 | Netbook cart with 24 netbook cart | | 11,400 | |
| T - LMES - 2 | Lumens document cameras (5) | | 3,500 | |
| T - LMES - 3 | Lobby Guard Visitor Check-in | | 7,400 | 22,300 |
| Lake Murray Elementary Total | | | | 22,300 |

Leaphart Elementary (LES)

Facilities

| | | | | |
|--|--|--|--|--|
| | | | | |
|--|--|--|--|--|

Technology

| | | | | |
|----------------------------------|------------------------------------|--|-------|---------------|
| T - LES - 1 | Probeware equipment (1 set of 6) | | 2,247 | |
| T - LES - 2 | Lobby Guard Visitor Check-in | | 7,400 | |
| T - LES - 3 | GPS systems Etrex H navigator (20) | | 1,900 | 11,547 |
| Leaphart Elementary Total | | | | 11,547 |

Nursery Road Elementary (NRES)

Facilities

| | | | | |
|----------|--|--------|--|--------|
| NRES - 1 | Install doorways for classroom pod entrances to accommodate instruction and improve safety/security. | 51,555 | | |
| NRES - 2 | Install 20' x 20' metal storage building for hazardous materials and custodial equipment. | 28,629 | | 80,184 |

Technology

| | | | | |
|--------------------------------------|------------------------------|--|--------|----------------|
| T - NRES - 1 | ETV Media Retrieval System | | 40,000 | |
| T - NRES - 2 | Lobby Guard Visitor Check-in | | 7,400 | |
| T - NRES - 3 | Network laser printer (3) | | 1,800 | 49,200 |
| Nursery Road Elementary Total | | | | 129,384 |

Oak Pointe Elementary (OPES)

Facilities

| | | | | |
|--|--|--|--|--|
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|--|--|--|--|--|

Technology

| | | | | |
|------------------------------------|--|--|--------|---------------|
| T - OPES - 1 | ETV Media Retrieval System Upgrade | | 25,000 | |
| T - OPES - 2 | Smart board unfi (2) (G411, Guidance P522) one mobile for media ctr. | | 15,000 | |
| T - OPES - 3 | Security camera | | 1,500 | 41,500 |
| Oak Pointe Elementary Total | | | | 41,500 |

River Springs Elementary (RSES)

Facilities

| | | | | |
|----------|----------------------------------|--------|--|--------|
| RSES - 1 | Construct restroom in gymnasium. | 38,795 | | 38,795 |
|----------|----------------------------------|--------|--|--------|

Technology

| | | | | |
|---------------------------------------|------------------------------------|--|--------|---------------|
| T - RSES - 1 | Lobby Guard Visitor Check-in | | 7,400 | |
| T - RSES - 2 | Flatbed scanner (3) | | 1,200 | |
| T - RSES - 3 | Phone/Intercom system | | 22,000 | |
| T - RSES - 4 | Smartboard unfi for classroom R101 | | 5,000 | 35,600 |
| River Springs Elementary Total | | | | 74,395 |

Seven Oaks Elementary (SOES)

Capital Budget Proposal FY 2010

New Initiatives

| | <u>Description</u> | <u>Facilities</u> | <u>Technology</u> | <u>Total</u> |
|-------------------|--------------------|-------------------|-------------------|--------------|
| Facilities | | - | | - |

Technology

| | | | | |
|------------------------------------|--|--|-------|---------------|
| T - SOES - 1 | Reading recovery computers (3) | | 3,600 | |
| T - SOES - 2 | Computer and printer in Special Services | | 1,800 | |
| T - SOES - 3 | Smartbaord on GEMS classroom | | 5,000 | |
| T - SOES - 4 | Color printer | | 600 | |
| T - SOES - 5 | Lumens document cameras (4) | | 2,800 | 13,800 |
| Seven Oaks Elementary Total | | | | 13,800 |

Chapin Middle (CMS)

Facilities

| | | | | |
|--|--|---|--|---|
| | | - | | - |
|--|--|---|--|---|

Technology

| | | | | |
|----------------------------|---|--|--------|----------------|
| T - CMS - 1 | Lobby Guard Visitor Check-in | | 7,400 | |
| T - CMS - 2 | Phone system upgrade- system currently in use is from the district office and requires many repairs | | 40,000 | |
| T - CMS - 3 | ID machine | | 8,000 | |
| T - CMS - 4 | Teacher laptops (20, 4 for special needs) | | 24,000 | |
| T - CMS - 5 | Netbook cart (2) with 26 netbooks per cart | | 24,400 | |
| T - CMS - 6 | Lumens document camera (16) | | 11,200 | |
| T - CMS - 7 | Network laser printers (7) | | 3,500 | |
| T - CMS - 8 | smart response system SNT32 (3) | | 4,500 | 123,000 |
| Chapin Middle Total | | | | 123,000 |

Crossroads Middle (CRMS)

Facilities

| | | | | |
|--|--|---|--|---|
| | | - | | - |
|--|--|---|--|---|

Technology

| | | | | |
|--------------------------------|--|--|--------|---------------|
| T - CRMS - 1 | Lumens document cameras (20) | | 10,620 | |
| T - CRMS - 2 | ETV Media Retrieval System | | 40,000 | |
| T - CRMS - 3 | LCD projectors and remotes (5) | | 4,175 | |
| T - CRMS - 4 | Security Cameras (5) | | 7,500 | |
| T - CRMS - 5 | Netbooks with cart 25 netbooks (2 carts) | | 23,600 | |
| T - CRMS - 6 | Lobby Guard Visitor Check-in | | 7,400 | |
| T - CRMS - 7 | Airliner to enhance smartboard (5) | | 2,000 | 95,295 |
| Crossroads Middle Total | | | | 95,295 |

Dutch Fork Middle (DFMS)

Facilities

| | | | | |
|----------|--|---------|--|---------|
| DFMS - 1 | Install retaining wall to correct erosion problems between main and activities building. | 136,055 | | 136,055 |
|----------|--|---------|--|---------|

Technology

| | | | | |
|--------------------------------|---|--|--------|----------------|
| T - DFMS - 1 | Lobby Guard Visitor Check-in | | 7,400 | |
| T - DFMS - 2 | Netbooks with cart 25 netbooks (1 cart) | | 11,800 | |
| T - DFMS - 3 | Network b/w printer | | 600 | 19,800 |
| Dutch Fork Middle Total | | | | 155,855 |

Irmo Middle (IMS)

Facilities

Capital Budget Proposal FY 2010

New Initiatives

| | <u>Description</u> | <u>Facilities</u> | <u>Technology</u> | <u>Total</u> |
|--|--------------------|-------------------|-------------------|--------------|
| | | - | | - |

Technology

| | | | | |
|--------------------------|---|--|--------|---------------|
| T - IMS - 1 | Microphones/headphones 2 in 1 (25) | | 1,100 | |
| T - IMS - 2 | Role model presentation cart model S21-H36510 (1) | | 720 | |
| T - IMS - 3 | Desktop music lab (13) | | 15,600 | |
| T - IMS - 4 | Netbook lab with cart (25) | | 11,800 | |
| T - IMS - 5 | Sento response system (5) | | 10,603 | |
| T - IMS - 6 | Airliners to enhance smartboard (7) | | 3,000 | |
| T - IMS - 7 | Laptops for teachers (18) | | 21,600 | |
| T - IMS - 8 | Lobby Guard Visitor Check-in | | 7,400 | 71,823 |
| Irmo Middle Total | | | | 71,823 |

Chapin High (CHS)

Facilities

| | | | | |
|--|--|--|--|--|
| | | | | |
|--|--|--|--|--|

Technology

| | | | | |
|--------------------------|--|--|--------|---------------|
| T - CHS - 1 | Lobby Guard Visitor Check-in | | 7,400 | |
| T - CHS - 2 | Laptop computers for science probeware/testing (11) | | 11,000 | |
| T - CHS - 3 | Mobile laptop lab with a cart, one set of 15 laptops | | 18,000 | |
| T - CHS - 4 | Network laser printer (2) | | 1,000 | |
| T - CHS - 5 | Active Expression student response system (4) | | 7,200 | |
| T - CHS - 6 | Replacement projectors with ceiling mounts (3) | | 4,200 | 48,800 |
| Chapin High Total | | | | 48,800 |

Dutch Fork High (DFHS)

Facilities

| | | | | |
|----------|--|--------|--|--------|
| DFHS - 1 | Install right turn lane, school exit. | 23,881 | | |
| DFHS - 2 | Upgrade chemistry and physics labs to accommodate changes in curriculum. | 43,832 | | |
| DFHS - 3 | Install 20' x 20' metal storage building to accommodate band program. | 28,629 | | 96,342 |

Technology

| | | | | |
|------------------------------|--|--|--------|----------------|
| T - DFHS - 1 | Purchase and mount existing data projectors and smart boards | | 60,000 | |
| T - DFHS - 2 | Network printer for Health Room | | 350 | |
| T - DFHS - 3 | Install data projector in ceiling (ROTC rm) | | 5,000 | |
| T - DFHS - 4 | Lobby Guard Visitor Check-in | | 7,400 | |
| T - DFHS - 5 | Lumens DC 265 (5) | | 3,500 | 76,250 |
| Dutch Fork High Total | | | | 172,592 |

Irmo High School (IHS)

Facilities

| | | | | |
|---------|---|--------|--|--------|
| IHS - 1 | Install flooring and stair treads in stairwells, main building. | 60,500 | | 60,500 |
|---------|---|--------|--|--------|

Capital Budget Proposal FY 2010

New Initiatives

| | | <u>Description</u> | <u>Facilities</u> | <u>Technology</u> | <u>Total</u> |
|-------------------|--|--|-------------------|-------------------|----------------|
| Technology | | | | | |
| T - IHS - 1 | | Lobby Guard Visitor Check-in | | 7,400 | |
| T - IHS - 2 | | Purchase and mount existing data projectors and smart boards | | 60,000 | |
| T - IHS - 3 | | Mobile laptop lab with a cart, one set of 25 laptops- Library & Math | | 31,500 | |
| T - IHS - 4 | | Desktop computers in Art lab (15) | | 16,995 | |
| T - IHS - 5 | | Laptop computers for music dept. (4) | | 4,800 | |
| T - IHS - 6 | | Photo flatbed scanner (1) | | 1,200 | |
| T - IHS - 7 | | Security camera for media center (3) | | 4,500 | |
| T - IHS - 8 | | Security cameras exterior and interior (15) | | 20,000 | |
| T - IHS - 9 | | Wacom graphic tablets (15) | | 1,485 | |
| T - IHS - 10 | | Sento (1) | | 1,600 | 149,480 |
| | | Irmo High Total | | | 209,980 |

District Wide Projects

Facilities

| | | | | |
|--------|---|--------|--|--------|
| DO - 1 | Relocate transportation operations and band practice area at IHS. | 85,000 | | 85,000 |
|--------|---|--------|--|--------|

Technology

| | | | | |
|--|----------------------------|--|--|---------------|
| | District Wide Total | | | 85,000 |
|--|----------------------------|--|--|---------------|

| | | | | |
|--------------------|--|----------------|------------------|------------------|
| Grand Total | | 596,735 | 1,076,095 | 1,672,830 |
|--------------------|--|----------------|------------------|------------------|

Capital Budget Proposal FY 2010

Equipment

| <u>Description</u> | | <u>Qty</u> | <u>Unit Price</u> | <u>Budget Request</u> | <u>Total</u> |
|---------------------------------|---|------------|-------------------|-----------------------|--------------|
| Alternative Academy (AA) | | | | | |
| E - 1 | Ice Machine | 1 | 5,000.00 | 5,000 | |
| E - 2 | Laminating Machine | 1 | 300.00 | 300 | |
| E - 3 | Poster Printer | 1 | 2,000.00 | 2,000 | |
| E - 4 | TI-85 Calculators, Classroom Sets | 2 | 2,800.00 | 5,600 | |
| E - 5 | Light Box for Art | 1 | 160.00 | 160 | |
| E - 6 | Side to side floor machine with solution tank | 1 | 850.00 | 850 | 13,910 |

| | | | | | |
|------------------------------------|---------------------------|---|----------|-------|--------|
| Ballentine Elementary (BES) | | | | | |
| E - 7 | Carpet Cleaner/Extractor | 2 | 2,500.00 | 5,000 | |
| E - 8 | Wet/Dry Vacuum | 2 | 250.00 | 500 | |
| E - 9 | Heavy Duty Floor Scrubber | 1 | 5,500.00 | 5,500 | 11,000 |

| | | | | | |
|--------------------------------|--|-----|----------|-------|--------|
| Chapin Elementary (CES) | | | | | |
| E - 10 | Large Outdoor Mats for Main Entrances | 6 | 150.00 | 900 | |
| E - 11 | Small Outdoor Mats for Hall Entrances | 29 | 78.00 | 2,262 | |
| E - 12 | Classroom Sets of Cubbies | 12 | 400.00 | 4,800 | |
| E - 13 | Royal Chart Stands by Bender | 5 | 100.00 | 500 | |
| E - 14 | Tables for Computer Lab | 9 | 500.00 | 4,500 | |
| E - 15 | CD Players | 3 | 100.00 | 300 | |
| E - 16 | Gym Divider Curtain | 1 | 1,500.00 | 1,500 | |
| E - 17 | Student Chairs | 100 | 30.00 | 3,000 | |
| E - 18 | Truck | 1 | 250.00 | 250 | |
| E - 19 | Round Rubbermaid Brute 55 Gallon Trash Containers with Dollies | 8 | 175.00 | 1,400 | |
| E - 20 | Pallet Truck/Jack | 1 | 500.00 | 500 | |
| E - 21 | 16" Water Broom with 4 nozzles | 1 | 250.00 | 250 | |
| E - 22 | Heavy Duty Vacuum Cleaners | 4 | 670.00 | 2,680 | 22,842 |

| | | | | | |
|-------------------------------------|---|---|----------|-------|--------|
| Dutch Fork Elementary (DFES) | | | | | |
| E - 23 | Downdraft Dryer | 4 | 350.00 | 1,400 | |
| E - 24 | Outdoor trash cans (square) | 4 | 190.00 | 760 | |
| E - 25 | 35 qt. mop bucket with wringer | 5 | 65.00 | 325 | |
| E - 26 | Libby dust pan self-closing | 3 | 20.00 | 60 | |
| E - 27 | 20" rotary scrubber | 1 | 545.00 | 545 | |
| E - 28 | Leaf blower | 1 | 325.00 | 325 | |
| E - 29 | key pads on outside doors | 2 | 1,200.00 | 2,400 | |
| E - 30 | 8. Digital piano | 1 | 2,000.00 | 2,000 | |
| E - 31 | 9. Digital Dolly | 1 | 2,600.00 | 2,600 | |
| E - 32 | 10. Big-book easels with storage | 3 | 435.00 | 1,305 | |
| E - 33 | 11. rectangle tables | 3 | 75.00 | 225 | |
| E - 34 | 12. puppet theater | 2 | 130.00 | 260 | |
| E - 35 | 13. large dry-erase easel | 2 | 150.00 | 300 | |
| E - 36 | Locking Stationary AV Cart for Mini-Theater, Laptop | 1 | 400.00 | 400 | 12,905 |

Capital Budget Proposal FY 2010

Equipment

| | <u>Description</u> | <u>Qty</u> | <u>Unit Price</u> | <u>Budget Request</u> | <u>Total</u> |
|--|---|------------|-------------------|-----------------------|--------------|
| Harbison West Elementary (HWES) | | | | | |
| E - 37 | Student Desks | 100 | 95.00 | 9,500 | |
| E - 38 | Teacher Chairs | 40 | 160.00 | 6,400 | |
| E - 39 | Cafeteria Tables | 16 | 600.00 | 9,600 | |
| E - 40 | Media Center Furniture: | | | - | |
| E - 41 | Student Upholstered Chairs | 60 | 75.00 | 4,500 | |
| E - 42 | Sofa/Love Seat – reading areas | 3 | 600.00 | 1,800 | |
| E - 43 | Wing back chairs – reading areas | 5 | 225.00 | 1,125 | |
| E - 44 | Computer Desks | 6 | 275.00 | 1,650 | |
| E - 45 | Student wooden stools – computer stations | 10 | 60.00 | 600 | |
| E - 46 | Book Cart | 2 | 300.00 | 600 | |
| E - 47 | Tripod | 1 | 175.00 | 175 | |
| E - 48 | Video Cameras | 1 | 250.00 | 250 | |
| E - 49 | Lap top presentation cart | 1 | 300.00 | 300 | |
| E - 50 | Student wooden stools for classroom computer stations | 66 | 60.00 | 3,960 | |
| E - 51 | Replacement of vacuum hoses, wands and heads for interior vacuum system | 2 | 200.00 | 400 | |
| E - 52 | Commercial vacuum cleaners | 2 | 450.00 | 900 | |
| E - 53 | 13. Refrigerators | 4 | 600.00 | 2,400 | |
| E - 54 | Digital/Video Cameras | 8 | 150.00 | 1,200 | |
| E - 55 | Digital Recorders | 8 | 200.00 | 1,600 | 46,960 |

H E Corley Elementary (SECES)

| | | | | | |
|------|--|----|----------|-------|--------|
| E-56 | 7 Vacuum Cleaners: 5- 16" Vacuums, 1 - Backpack, 1 - Quick-Up Vacuum | | | 3,600 | |
| E-57 | Commercial Shredder | 1 | 1,400.00 | 1,400 | |
| E-58 | Media Center Tables, 42"x42" Bookmark Model B4242T | 6 | 500.00 | 3,000 | |
| E-59 | Media Center Tables, 60"x42" Bookmark Model B4260T | 2 | 600.00 | 1,200 | |
| E-60 | Media Center Tables, 60"x36" Bookmark Model B3660T | 2 | 600.00 | 1,200 | |
| E-61 | Media Center Chairs | 40 | 75.00 | 3,000 | 13,400 |

Irmo Elementary (IES)

| | | | | | |
|--------|---|-----|----------|-------|--|
| E - 62 | Upright Vacuum 14" | 7 | 307.00 | 2,149 | |
| E - 63 | Low Speed Buffer | 3 | 525.00 | 1,575 | |
| E - 64 | 3. Gas Leaf Blower | 1 | 350.00 | 350 | |
| E - 65 | Extended limb trimmer (chain saw for high limbs and hedges) | 1 | 500.00 | 500 | |
| E - 66 | 5. 28" Auto Scrubber | 2 | 6,500.00 | | |
| E - 67 | 6. Wet Vacuum | 2 | 300.00 | 600 | |
| E - 68 | 7. 8' Folding Tables | 12 | 75.00 | 900 | |
| E - 69 | 8. Folding Chairs | 100 | 35.00 | 3,500 | |
| E - 70 | Storage Stands/ Carts for Folding Chairs | 2 | 350.00 | 700 | |
| E - 71 | 10. Administrative Desk Chairs | 2 | 275.00 | 550 | |
| E - 72 | 11. Upright Hand Truck | 2 | 150.00 | 300 | |
| E - 73 | 12. Convertible Hand Truck | 2 | 500.00 | 1,000 | |
| E - 74 | 13. Brute Trash Cans | 4 | 100.00 | 400 | |

Capital Budget Proposal FY 2010

Equipment

| | <u>Description</u> | <u>Qty</u> | <u>Unit Price</u> | <u>Budget Request</u> | <u>Total</u> |
|--------|---------------------------------|------------|-------------------|-----------------------|--------------|
| E - 75 | 14. Carpet Cleaner | 2 | 3,000.00 | 6,000 | |
| E - 76 | 15. Hose Kit for Carpet Cleaner | 1 | 200.00 | 200 | |
| E - 77 | 16. Vacuum Back Pack | 2 | 400.00 | 800 | |
| E - 78 | 17. 20" Propane Buffer | 1 | 2,000.00 | 2,000 | |
| E - 79 | 18. Fan Carpet Dryer | 4 | 200.00 | 800 | |
| E - 80 | 19. Motor scrubber (Handheld) | 2 | 350.00 | 700 | 23,024 |

Lake Murray Elementary (LMES)

| | | | | | |
|--------|---|--------|----------|-------|--------|
| E - 81 | Library Shelving and Bookcases | 1 | 5,000.00 | 5,000 | |
| E - 82 | Vacuum Cleaners | 4 | 460.00 | 1,840 | |
| E - 83 | Floor Scrubber | 1 | 5,500.00 | 5,500 | |
| E - 84 | Kidney Shaped Tables | 2 | 150.00 | 300 | |
| E - 85 | Cafeteria Tables, Rectangular Tables to match the ones presently in cafeteria | 8 – 10 | 500.00 | 5,000 | |
| E - 86 | Waxing Machine | 1 | 320.00 | 320 | 17,960 |

Leaphart Elementary (LES)

| | | | | | |
|--------|---|----|----------|-------|--------|
| E - 87 | 20" Battery Operated Auto Floor Scrubber | 1 | 4,500.00 | 4,500 | |
| E - 88 | Rectangular Tables with Cubbies | 17 | 300.00 | 5,100 | |
| E - 89 | Kidney Shaped Tables | 5 | 140.00 | 700 | |
| E - 90 | Digital Cameras, Canon Powershot SD750K 7.1 megapixel | 8 | 200.00 | 1,600 | 11,900 |

Nursery Road Elementary (NRES)

| | | | | | |
|--------|---|---|--------|--------|--------|
| E - 91 | Teacher Chairs | 4 | 275.00 | 1,100 | |
| E - 92 | Walkie Talkies | 8 | 275.00 | 2,200 | |
| E - 93 | Rubbermaid Tilt Trucks | 2 | 250.00 | 500 | |
| E - 94 | Multi-Media Presentation System, projector, lecturn, mics, projection screens | 1 | | 16,000 | 19,800 |

Oak Pointe Elementary (OPES)

| | | | | | |
|--------|-------------------------------------|---|----------|-------|--------|
| E - 95 | Vacuum Cleaners | 6 | 460.00 | 2,760 | |
| E - 96 | Floor Burnisher, Tennant Model 2510 | 1 | 6,000.00 | 6,000 | |
| E - 97 | Digital Cameras | 7 | 200.00 | 1,400 | 10,160 |

River Springs Elementary (RSES)

| | | | | | |
|---------|--|----|--------|-------|-------|
| E - 98 | Refrigerator | 1 | 425.00 | 425 | |
| E - 99 | Wet/Dry Vacuum | 1 | 350.00 | 350 | |
| E - 100 | Air Compressor | 1 | 250.00 | 250 | |
| E - 101 | Flatbed Cart | 1 | 500.00 | 500 | |
| E - 102 | Chair Mover | 1 | 300.00 | 300 | |
| E - 103 | Book Cases | 10 | 120.00 | 1,200 | |
| E - 104 | Entrance Mats for Kindergarten outside entries | 5 | 45.00 | 225 | |
| E - 105 | Round Cafeteria Table | 1 | 250.00 | 250 | 3,500 |

Seven Oaks Elementary (SOES)

| | | | | | |
|---------|---------------|---|--------|-------|--|
| E - 106 | Picnic Tables | 2 | 650.00 | 1,300 | |
|---------|---------------|---|--------|-------|--|

Capital Budget Proposal FY 2010

Equipment

| | <u>Description</u> | <u>Qty</u> | <u>Unit Price</u> | <u>Budget Request</u> | <u>Total</u> |
|--------|--|------------|-------------------|-----------------------|--------------|
| E- 107 | Park Benches | 3 | 175.00 | 525 | |
| E- 108 | Janitor Carts | 2 | 260.00 | 520 | |
| E- 109 | Hand Held Blowers, Gas, Commercial Grade | 2 | 175.00 | 350 | |
| E- 110 | Dewalt Hammer Drill | 1 | 400.00 | 400 | |
| E- 111 | Vacuum Cleaners | 2 | 460.00 | 920 | |
| E- 112 | Heavy Duty Electric Drill | 1 | 250.00 | 250 | |
| E- 113 | JanPak Floor Machine with Shampoo Tank | 1 | 6,000.00 | 6,000 | |
| E- 114 | Flip Camcorder | 10 | 120.00 | 1,200 | |
| E- 115 | Digital Cameras | 10 | 100.00 | 1,000 | 12,465 |

Chapin Middle School (CMS)

| | | | | | |
|--------|---|----|----------|-------|--------|
| E- 116 | Propane Floor Stripper | 1 | 5,500.00 | 5,500 | |
| E- 117 | Office Desk | 1 | 800.00 | 800 | |
| E- 118 | Bookshelves | 2 | 250.00 | 500 | |
| E- 119 | Credenza | 1 | 1,500.00 | 1,500 | |
| E- 120 | Computer Desk | 1 | 500.00 | 500 | |
| E- 121 | Carpet Extractor | 1 | 2,500.00 | 2,500 | |
| E- 122 | Reupholster Chairs in Computer Lab and Media Center | 39 | 75.00 | 2,925 | |
| E- 123 | Scoreboard | 1 | 3,000.00 | 3,000 | |
| E- 124 | Cellos with Bows | 6 | 800.00 | 4,800 | |
| E- 125 | Ceiling Microphones | 13 | 150.00 | 1,950 | |
| E- 126 | Blue Rolling Computer Lab Students Chairs | 10 | 150.00 | 1,500 | |
| E- 127 | Octagonal Computer Workstations | 4 | 750.00 | 3,000 | |
| E- 128 | Digital Cameras | 4 | 200.00 | 800 | |
| E- 129 | Headphones for Computer Labs | 72 | 15.00 | 1,080 | 30,355 |

Crossroads Middle (CRMS)

| | | | | | |
|--------|---|----|----------|-------|--------|
| E- 130 | Student desks | 50 | 90.00 | 4,500 | |
| E- 131 | Teacher Desk | 20 | 350.00 | 7,000 | |
| E- 132 | Replace Clerical Desks in front office, Principal's Secretary, Attendance, Nurse's Office, Compliance and Registrar | 6 | 800.00 | 4,800 | |
| E- 133 | Additional Shelving for Front Office Vault and Copy Room | 1 | 1,800.00 | 1,800 | |
| E- 134 | Outdoor Basketball Goals | 4 | 300.00 | 1,200 | |
| E- 135 | Replace White Blinds with Black Ones | 2 | 75.00 | 150 | |
| E- 136 | DVD/VHS Cabinet | 1 | 300.00 | 300 | |
| E- 137 | Fox Bassoon Stands | 6 | 70.00 | 420 | |
| E- 138 | Fox Bassoon Protec Cases | 6 | 125.00 | 750 | |
| E- 139 | Fox Model 222 Bassoons | 1 | 4,800.00 | 4,800 | |
| E- 140 | Fox Model 333 Oboes with low Bb Vent Key | 1 | 2,700.00 | 2,700 | |
| E- 141 | Protec Pro Pac Oboe Cases | 8 | 120.00 | 960 | |
| E- 142 | LCD TV Monitors | 4 | 400 | 1,600 | 30,980 |

Dutch Fork Middle (DFMS)

| | | | | | |
|--------|--|---|--------|-------|--|
| E- 143 | Strings Instruments - Cellos - Knilling Bucharest 152F | 4 | 845.00 | 3,380 | |
|--------|--|---|--------|-------|--|

Capital Budget Proposal FY 2010

Equipment

| | <u>Description</u> | <u>Qty</u> | <u>Unit Price</u> | <u>Budget Request</u> | <u>Total</u> |
|--------|---|------------|-------------------|-----------------------|--------------|
| E- 144 | Oboes, Fox Model 333 | 4 | 2,700.00 | 10,800 | |
| E- 145 | Trap Percussion Table | 1 | 118.00 | 118 | |
| E- 146 | Student Chairs, Café Green | 30 | 30.00 | 900 | |
| E- 147 | Student Chairs, Café Gray | 100 | 30.00 | 3,000 | |
| E- 148 | Rectangular Tables, 30 X 72 | 2 | 225.00 | 450 | |
| E- 149 | Rectangular Tables, 24 X 36 | 1 | 175.00 | 175 | |
| E- 150 | Student Lab Tables | 15 | 450.00 | 6,750 | |
| E- 151 | Teacher Desk | 4 | 350.00 | 1,400 | |
| E- 152 | Teacher Chairs | 3 | 175.00 | 525 | |
| E- 153 | Center Pull Lateral File Cabinet, 36" X65 1/4" | 1 | 1,000.00 | 1,000 | |
| E- 154 | Metal Storage Cabinets | 2 | 350.00 | 700 | |
| E- 155 | File Cabinets, Letter Size, 4-Drawer | 2 | 200.00 | 400 | |
| E- 156 | Kidney Shaped Table, 48 X 96 | 1 | 400.00 | 400 | |
| E- 157 | Student Desks | 30 | 100.00 | 3,000 | |
| E- 158 | Highback Multi-Function Task Chairs | 8 | 130.00 | 1,040 | |
| E- 159 | Carpet Extractors | 1 | 2,400.00 | 2,400 | |
| E- 160 | Vacuum Cleaners, Tenant | 3 | 900.00 | 2,700 | |
| E- 161 | Chorus/Drama, Risers, as follows; 4x8 16" Portable Riser, 4x8 24" Portable Riser, 4x8 32" Portable Riser and 4x8 40" Portable Riser | 1 | 6,900.00 | 6,900 | 46,038 |

Irmo Middle (IMS)

| | | | | | |
|-------|--|----|----------|-------|--------|
| E-162 | Student desk | 50 | 126.00 | 6,300 | |
| E-163 | Cafeteria chairs | 30 | 35.00 | 1,050 | |
| E-164 | Teacher Chairs | 6 | 300.00 | 1,800 | |
| E-165 | Cafeteria Tables | 10 | 475.00 | 4,750 | |
| E-166 | Teachers desk | 5 | 500.00 | 2,500 | |
| E-167 | Locking file cabinet | 10 | 175.00 | 1,750 | |
| E-168 | Bookshelf | 5 | 275.00 | 1,375 | |
| E-169 | Shredder model#GBC1758600 | 1 | 724.00 | 724 | |
| E-170 | L shaped Computer Desk | 1 | 730.00 | 730 | |
| E-171 | ShredMaster Shredder model# RDX1619 | 1 | 724.00 | 724 | |
| E-172 | Locking storage cabinet | 2 | 251.00 | 502 | |
| E-173 | 6 foot A frame aluminum step ladder | 1 | 75.00 | 75 | |
| E-174 | 8 foot aluminum A frame step ladder | 1 | 100.00 | 100 | |
| E-175 | 10 foot aluminum A frame step ladder | 1 | 250.00 | 250 | |
| E-176 | ¾ size sting bass outfit with bag & bow | 2 | 1,750.00 | 3,500 | |
| E-177 | Musser Classic Bells model#M646 (satin finish, 2.5 octave range, sound damper) | 1 | 1,329.00 | 1,329 | |
| E-178 | Stands model#450388 (Ergo-lok mechanism) | 3 | 94.00 | 282 | |
| E-179 | Pearl Fit-All Conga Stand model#PEA-PC900 | 2 | 120.00 | 240 | |
| E-180 | Pearl Timpani Throne model#D1000T (adjustable height) | 1 | 189.00 | 189 | |
| E-181 | Cabinet model#PC400 (grey) | 1 | 1,675.00 | 1,675 | |
| E-182 | Wenger instrument storage cabinet #7 (27 ½" W X 39 ¼" D X 85 5/8" H) | 2 | 1,119.00 | 2,238 | |
| E-183 | Wenger instrument storage cabinet #11 (27 ½" W X 39 ¼" D X 85 5/8" H) | 2 | 931.00 | 1,862 | |
| E-184 | Laminex ID Machine | 1 | 4,476.00 | 4,476 | |
| E-185 | TI-83+ Graphing Calculators | 25 | 112.00 | 2,800 | 41,221 |

Capital Budget Proposal FY 2010

Equipment

| | | <u>Description</u> | <u>Qty</u> | <u>Unit Price</u> | <u>Budget Request</u> | <u>Total</u> |
|--------------------------|--|--------------------|------------|-------------------|-----------------------|--------------|
| Chapin High (CHS) | | | | | | |
| E-186 | Wheelchair 22" Seat Width, swing away detachable | 1 | 500.00 | 500 | | |
| E-187 | Projector Screen | 1 | 575.00 | 575 | | |
| E-188 | Camcorder | 1 | 600.00 | 600 | | 1,675 |

| Dutch Fork High (DFHS) | | | | | | |
|-------------------------------|--|-----|----------|--------|--|---------|
| E-189 | Senior Cafeteria. | 200 | 30.00 | 6,000 | | |
| E-190 | Purchase and Install Metal Locking Toilet Paper Dispensers | 150 | 25.00 | 3,750 | | |
| E-191 | Student Desks, Forrest Green, ABH457 | 60 | 130.00 | 7,800 | | |
| E-192 | Evacuation Chairs, Stryker Model 59035 | 3 | 2,667.00 | 8,001 | | |
| E-193 | Overhead Screens, 8x12 Installed | 5 | 1,000.00 | 5,000 | | |
| E-194 | Legal Size Lateral File Cabinet | 1 | 200.00 | 200 | | |
| E-195 | Teacher Desks (Wagner & Bryan, Room 224, Rm 261, Health Rm, Rms 242, 210, 229, 301, 315, 241) | 10 | 500.00 | 5,000 | | |
| E-196 | Four Drawer Lateral File Cabinet | 1 | 200.00 | 200 | | |
| E-197 | Student Lab Tables, 24W x 48L, Tilson | 13 | 400.00 | 5,200 | | |
| E-198 | Student Lab Chairs | 26 | 70.00 | 1,820 | | |
| E-199 | Large Storage Cabinets | 2 | 600.00 | 1,200 | | |
| E-200 | Kneespace Credenza & Stack on overhead storage unit | 1 | 1,000.00 | 1,000 | | |
| E-201 | 5 Shelf Bookcase | 1 | 275.00 | 275 | | |
| E-202 | Drawing Tables | 50 | 520.00 | 26,000 | | |
| E-203 | Drawing Chairs/Stools | 50 | 190.00 | 9,500 | | |
| E-204 | Big Steel Workbenches w/maple tops 30x72, in addition we need new shower board tops to match the size of workbenches | 10 | 700.00 | 7,000 | | |
| E-205 | Diesel Industrial Stools | 30 | 185.00 | 5,550 | | |
| E-206 | Blinds for Windows | 2 | 95.00 | 190 | | |
| E-207 | Projection Screen | 1 | 1,200.00 | 1,200 | | |
| E-208 | (4) 14" upright Vacuum Cleaners Clark Model DMV14 | 4 | 350.00 | 1,400 | | |
| E-209 | (2) Handheld Auto scrubber Motor scrubber w/ extra Battery Packs | 2 | 350.00 | 700 | | |
| E-210 | Marching Band Uniforms | 150 | 400.00 | 60,000 | | |
| E-211 | New Marching Baritones | 6 | 2,000.00 | 12,000 | | |
| E-212 | New Marching Mellophones | 3 | 1,500.00 | 4,500 | | |
| E-213 | New Tenor Saxophones | 2 | 1,500.00 | 3,000 | | |
| E-214 | Drums, Tenor Sets, cases | 2 | 2,800.00 | 5,600 | | |
| E-215 | Bass Drums, carriers | 5 | 440.00 | 2,200 | | |
| E-216 | Snare Drums, cases | 5 | 840.00 | 4,200 | | |
| E-217 | Computer Lab Chairs | 179 | 150.00 | 26,850 | | |
| E-218 | Computer Tables (Art Lab - 217) | 3 | 550.00 | 1,650 | | |
| E-219 | Refrigerator, Upright | 1 | 700.00 | 700 | | |
| E-220 | Computer tables | 5 | 250.00 | 1,250 | | |
| E-221 | Cushioned Chairs for support staff Breakroom | 10 | 50.00 | 500 | | |
| E-222 | Office Chairs for Rm. 408 | 2 | 150.00 | 300 | | |
| E-223 | Tables to replace traditional student desk (Rm. 261) waiting on info | 12 | 200.00 | 2,400 | | |
| E-224 | Chairs for tables in Rm. 261 | 24 | 175.00 | 4,200 | | 226,336 |

Capital Budget Proposal FY 2010

Equipment

| | | <u>Description</u> | <u>Qty</u> | <u>Unit Price</u> | <u>Budget Request</u> | <u>Total</u> |
|------------------------|--|--|------------|-------------------|-----------------------|--------------|
| Irmo High (HIS) | | | | | | |
| E-225 | | Toyota Forklift 5000 lb Gas | 1 | 10,000.00 | 10,000 | |
| E-226 | | Classroom & Folding Chairs | 50 | 40.00 | 2,000 | |
| E-227 | | Rolling Chairs for Auto Tech and Tech Lab | 48 | 75.00 | 3,600 | |
| E-228 | | Teacher Chairs | 10 | 125.00 | 1,250 | |
| E-229 | | Teacher Desks | 6 | 300.00 | 1,800 | |
| E-230 | | Chemistry Demo Hood | 1 | 9,000.00 | 9,000 | |
| E-231 | | Vibraphone /Field Frame, No Motor | 1 | 3,500.00 | 3,500 | |
| E-232 | | Stools for Art Room | 25 | 65.00 | 1,625 | |
| E-233 | | Sm 58 Shure Hand Held Microphones | 4 | 399.00 | 1,596 | |
| E-234 | | Tables for clay area in Art Room | 5 | 120.00 | 600 | |
| E-235 | | Marimba with Field Frame | 1 | 3,750.00 | 3,750 | |
| E-236 | | Xylophones with Field Frame | 1 | 2,095.00 | 2,095 | |
| E-237 | | Concert Bass Drum | 1 | 785.00 | 785 | |
| E-238 | | Replcement TV's, Sony Bravia, with Carts | 4 | 950.00 | 3,800 | |
| E-239 | | White Board with Staff Lines 4x10 | 1 | 1,400.00 | 1,400 | |
| E-240 | | Manhasset Music Stands | 100 | 36.00 | 3,600 | |
| E-241 | | Dewalt Hammer Drill, 18 Volt | 1 | 260.00 | 260 | |
| E-242 | | Dewalt Hammer Drill, 12 Volt, Cordless | 2 | 189.00 | 378 | |
| E-243 | | Oboes, Fox Model 330? With Low Bb key | 1 | 3,100.00 | 3,100 | |
| E-244 | | Bass Drum Stands with 8 1/2" pneumatic tires | 2 | 725.00 | 1,450 | |
| E-245 | | Synthesizers, Yamaha Motif XS7 | 1 | 3,200.00 | 3,200 | |
| E-246 | | Gong 36 inc | 1 | 675.00 | 675 | |
| E-247 | | Gong 30 inch | 1 | 360.00 | 360 | |
| E-248 | | Gong Stand with Field Frame | 2 | 495.00 | 990 | |
| E-249 | | Mellophones | 2 | 917.50 | 1,835 | |
| E-250 | | XP 1500 Vacuum Cleaners | 6 | 500.00 | 3,000 | |
| E-251 | | Small Copier for Library HP Laser Jet M2727 | 1 | 600.00 | 600 | |
| E-252 | | Heavy Duty Hand Trucks | 4 | 200.00 | 800 | |
| E-253 | | Barrel Fans | 2 | 223.00 | 446 | |
| E-254 | | Blowers | 4 | 300.00 | 1,200 | |
| E-255 | | 2100 lb Capacity Portable Dumpster | 3 | 600.00 | 1,800 | |
| E-256 | | Platform Truck, Rubbermaid | 1 | 400.00 | 400 | |
| E-257 | | Trailers | 1 | 1,200.00 | 1,200 | |
| E-258 | | Wagon Truck | 1 | 334.00 | 334 | |
| E-259 | | Mop Buckets with ringers | 5 | 120.00 | 600 | |
| E-260 | | Wet Floor Signs | 25 | 10.80 | 270 | |
| E-261 | | Desk Jockey | 2 | 125.00 | 250 | |
| E-262 | | Ladders, 2-4ft, 2-8ft and 1-12ft | 1 | 800.00 | 800 | |
| E-263 | | Wenger Large Music Stand Rack | 5 | 100.00 | 500 | |
| E-264 | | Mats, Interior Floor | 40 | 20.00 | 800 | |
| E-265 | | Digital cameras (7) | 7 | 219.00 | 1,533 | 77,182 |

District Office (DO)

Division of Financial Services

Facility Services

| | | | | |
|-------|-----------------|---|-----------|--------|
| E-266 | Service vehicle | 1 | 30,000.00 | 30,000 |
|-------|-----------------|---|-----------|--------|

Transportation

| | | | | |
|-------|----------------------|---|-----------|--------|
| E-267 | Activity Bus Payment | 1 | 40,000.00 | 40,000 |
|-------|----------------------|---|-----------|--------|

Capital Budget Proposal FY 2010

Equipment

| | <u>Description</u> | <u>Qty</u> | <u>Unit Price</u> | <u>Budget Request</u> | <u>Total</u> |
|--------------------|--|------------|-------------------|-----------------------|----------------|
| E-268 | Training Facility Equipment to include w/c lift, | 1 | 10,000.00 | 10,000 | |
| E-269 | Replace worn Office Chairs (30) and tables (5) | 1 | 6,000.00 | 6,000 | |
| E-270 | Bench Style Seats | 4 | 450.00 | 1,800 | 87,800 |
| Grand Total | | | | <u>761,413</u> | <u>761,413</u> |

Capital Budget Proposal FY 2010

Alternates

| | <u>Description</u> | <u>Budget Request</u> |
|---------------------------------|---|-------------------------|
| Harbison West Elementary | | |
| | Replace lighting systems in mini-theater | 97,500 |
| Nursery Road Elementary | | |
| | Replace mansard and fascia panels for school exterior | 150,000 |
| | Media Center furniture | 15,000 |
| | Cafeteria serving line equipment | 40,000 |
| Oak Pointe Elementary | | |
| | Install playground | 80,000 |
| Chapin Middle | | |
| | Construct athletics field | 300,000 |
| Crossroads Middle | | |
| | Replace lockers in Buildings 2,3,4 and girls locker room | 85,000 |
| | Replace bleachers | 45,000 |
| | Replace gymnasium floor | 72,000 |
| | Replace fire alarm system | 375,000 |
| Dutch Fork High School | | |
| | Install 1,500 seat bleacher section for visitor side of stadium | 276,000 |
| | Round cafeteria tables with built-in chairs | 47,000 |
| | Track and field resurface/upgrade | 260,000 |
| Irmo High School | | |
| | Install 1,500 seat bleacher section for visitor side of stadium | 276,000 |
| | Track and field resurface/upgrade | 160,000 |
| District Wide Projects | | |
| | Install synthetic fall surfaces for playgrounds | 250,000 |
| | Renovate, recommission or replace kitchen hoods | 100,000 |
| | Energy efficiency upgrades to include lighting controls | 335,000 |
| | | <u><u>2,963,500</u></u> |