

Capital Budget Proposal FY 2013-14
SUMMARY BY SCHOOL AND SECTION

<u>SCHOOLS</u>	<u>ONGOING MAINTENANCE</u>	<u>NEW INITIATIVES</u>	<u>EQUIPMENT</u>	<u>SCHOOL TOTAL</u>
Ballentine Elementary	45,000	42,000	6,550	93,550
Chapin Elementary	30,000	78,400	20,728	129,128
Dutch Fork Elementary	45,000	33,500	4,540	83,040
Harbison West Elementary	46,000	86,030	30,575	162,605
H E Corley Elementary	88,800	101,180	27,600	217,580
Irmo Elementary	30,000	73,000	34,184	137,184
Lake Murray Elementary	423,400	31,700	27,000	482,100
Leaphart Elementary	30,000	46,800	21,000	97,800
Nursery Road Elementary	45,200	54,700	27,280	127,180
Oak Pointe Elementary	45,000	68,100	17,298	130,398
River Springs Elementary	319,600	77,750	27,163	424,513
Seven Oaks Elementary	30,000	96,900	26,118	153,018
Chapin Middle	45,000	145,450	50,580	241,030
Crossroads Middle	45,000	79,700	48,160	172,860
Dutch Fork Middle	1,349,800	67,660	46,587	1,464,047
Irmo Middle	900,900	153,950	47,880	1,102,730
Chapin High	40,000	-	73,346	113,346
Dutch Fork High	561,000	59,950	75,520	696,470
Irmo High	40,000	97,800	75,860	213,660
Alternative Academy for Success	30,000	-	150,850	180,850
Ctr for Advanced Tech Studies	-	112,500	102,700	215,200
District Office	19,800	10,000	28,000	57,800
District Wide Projects	1,877,200	1,217,900	208,778	3,303,878
Totals by Section	<u>6,086,700</u>	<u>2,734,970</u>	<u>1,178,297</u>	
		SubTotal	<u>9,999,967</u>	<u>9,999,967</u>
	Reserve for Referendum/Middle School		<u>1,500,000</u>	<u>1,500,000</u>
		Grand Total	<u>11,499,967</u>	<u>11,499,967</u>

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Ongoing Maintenance

	<u>Description</u>	<u>Facilities Proposed</u>	<u>Technology Proposed</u>	<u>Total</u>
Ballentine Elementary (BES)				
Facilities				
Technology				
	MT-BES-1 Computer replacement, instructional/administration areas.		30,000	
	MT-BES-2 Security camera server upgrade.		15,000	
				45,000
	Ballentine Elementary Total			45,000
Chapin Elementary (CES)				
Facilities				
Technology				
	MT-CES-1 Computer replacement, instructional/administration areas.		30,000	
				30,000
	Chapin Elementary Total			30,000
Dutch Fork Elementary (DFES)				
Facilities				
Technology				
	MT-DFES-1 Computer replacement, instructional/administration areas.		30,000	
	MT-DFES-2 Security camera server upgrade.		15,000	
				45,000
	Dutch Fork Elementary Total			45,000
Harbison West Elementary (HWES)				
Facilities				
Technology				
	MT-HWES-1 Computer replacement, instructional/administration areas.		30,000	
	MT-HWES-2 Security camera server upgrade.		16,000	
				46,000
	Harbison West Elementary Total			46,000
H E Corley Elementary (HECES)				
Facilities				
	M-HCES-1 Replace kindergarten playground and fall surface.	41,300		41,300
Technology				
	MT-HCES-1 Computer replacement, instructional/administration areas.		30,000	
	MT-HCES-2 Security camera server upgrade.		17,500	
				47,500
	H E Corley Elementary Total			88,800
Irmo Elementary (IES)				
Facilities				
Technology				
	MT-IES - 1 Computer replacement, instructional/administration areas.		30,000	
				30,000
	Irmo Elementary Total			30,000

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Ongoing Maintenance

	<u>Description</u>	<u>Facilities Proposed</u>	<u>Technology Proposed</u>	<u>Total</u>
Lake Murray Elementary (LMES)				
Facilities				
M-LMES-1	Replace public address (PA) & clock system.	120,100		
M-LMES-2	Replace carpet.	258,300		
				378,400
Technology				
MT-LMES-1	Computer replacement, instructional/administration areas.		30,000	
MT-LMES-2	Security camera server upgrade.		15,000	
				45,000
Lake Murray Elementary Total				423,400
Leaphart Elementary (LES)				
Facilities				
Technology				
MT-LES-1	Computer replacement, instructional/administration areas.		30,000	
				30,000
Leaphart Elementary Total				30,000
Nursery Road Elementary (NRES)				
Facilities				
Technology				
MT-NRES-1	Computer replacement, instructional/administration areas.		30,000	
MT-NRES-2	Security camera server upgrade.		15,200	
				45,200
Nursery Road Elementary Total				45,200
Oak Pointe Elementary (OPES)				
Facilities				
Technology				
MT-OPES-1	Computer replacement, instructional/administration areas.		30,000	
MT-OPES-2	Security camera server upgrade.		15,000	
				45,000
Oak Point Elementary Total				45,000
River Springs Elementary (RSES)				
Facilities				
M-RSES-1	Replace carpet.	274,100		
				274,100
Technology				
MT-RSES-1	Computer replacement, instructional/administration areas.		30,000	
MT-RSES-2	Security camera server upgrade.		15,500	
				45,500
River Springs Elementary Total				319,600
Seven Oaks Elementary (SOES)				
Facilities				
Technology				
MT-SOES-1	Computer replacement, instructional/administration areas.		30,000	
				30,000
Seven Oaks Elementary Total				30,000

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Ongoing Maintenance

	<u>Description</u>	<u>Facilities Proposed</u>	<u>Technology Proposed</u>	<u>Total</u>
Chapin Middle (CMS)				
Facilities				
Technology				
	MT-CMS-1 Computer replacement, instructional/administration areas.		45,000	45,000
Chapin Middle Total				45,000
Crossroads Middle (CRMS)				
Facilities				
Technology				
	MT-CRMS-1 Computer replacement, instructional/administration areas.		45,000	45,000
Crossroads Middle Total				45,000
Dutch Fork Middle (DFMS)				
Facilities				
	M-DFMS-1 Replace HVAC, Phase I.	1,254,200		
	M-DFMS-2 Replace gutters & downspouts.	50,600		
				1,304,800
Technology				
	MT-DFMS-1 Computer replacement, instructional/administration areas.		45,000	45,000
Dutch Fork Middle Total				1,349,800
Irmo Middle (IMS)				
Facilities				
	M-IMS-1 Replace HVAC, Main Building Phase I.	855,900		
				855,900
Technology				
	MT-IMS-1 Computer replacement, instructional/administration areas.		45,000	45,000
Irmo Middle Total				900,900
Chapin High (CHS)				
Facilities				
Technology				
	MT-CHS-1 Computer replacement, instructional/administration areas.		40,000	40,000
Chapin High Total				40,000
Dutch Fork High (DFHS)				
Facilities				
	M-DFHS-1 Replace HVAC, Phase IV.	521,000		
				521,000
Technology				
	MT-DFHS-1 Computer replacement, instructional/administration areas.		40,000	40,000
Dutch Fork High Total				561,000

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Ongoing Maintenance

	<u>Facilities Proposed</u>	<u>Technology Proposed</u>	<u>Total</u>
Irmo High School (IHS)			
Facilities			
Technology			
MT-IHS-1	Computer replacement, instructional/administration areas.	40,000	40,000
Irmo High Total			40,000
Alternative Academy for Success (AAFS)			
Facilities			
Technology			
MT-AAFS-1	Computer replacement, instructional/administration areas.	30,000	30,000
Alternative Academy for Success Total			30,000
Center for Advanced Technical Studies (CATS)			
Facilities			
Technology			
Center for Advanced Technical Studies Total			-
District Office (DO)			
<u>DIVISION OF FINANCE</u>			
Facilities			
M-DO-1	Replace flooring, DFHS & IHS transportation offices.	19,800	19,800
Technology			
DO - Finance SubTotal			19,800
<u>DIVISION OF INSTRUCTION</u>			
Facilities			
Technology			
DO - Instruction SubTotal			-
<u>DIVISION OF STUDENT SERVICES</u>			
Facilities			
Technology			
DO - Student Personnel Services Subtotal			-
District Office Total			19,800

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Ongoing Maintenance

	<u>Description</u>	<u>Facilities Proposed</u>	<u>Technology Proposed</u>	<u>Total</u>
District Wide Projects				
Facilities				
M-DW-1	District wide playground equipment repair.	75,000		
M-DW-2	District wide pavement striping.	40,000		
M-DW-3	Miscellaneous tennis court repairs, DFHS, IHS.	12,500		
M-DW-4	District wide roofing repairs.	150,000		
M-DW-5	District wide painting.	250,000		
M-DW-6	District wide landscaping repair, replacement, irrigation system repair.	75,000		
M-DW-7	Miscellaneous capital projects to address requirements that develop during the year; future planning.	500,000		
M-DW-8	District wide water heater replacement.	279,700		
M-DW-9	District wide gymnasium floor refurbishment.	50,000		
				1,432,200
Technology				
MT-DW-1	District wide network cabling.		75,000	
MT-DW-2	Network operating system software.		60,000	
MT-DW-3	District Office, Special Services, Student Services technology rotation.		60,000	
MT-DW-4	District Wide Software Renewals: Internet Filtering, Follett library software, Compass Learning, SmartNet, Lobby Guard, AV.		250,000	
				445,000
District Wide Projects Total				1,877,200
Grand Total		4,827,500	1,259,200	6,086,700

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New Initiatives

	<u>Description</u>	<u>Facilities Proposed</u>	<u>Technology Proposed</u>	<u>Total</u>
Ballentine Elementary (BES)				
Facilities				
Technology				
NT-BES-1	In-ceiling/wall mounted speakers/sound system for cafeteria.		9,000	
NT-BES-2	Smartboard projector bulbs (6).		2,400	
NT-BES-3	Google Chromebooks (30) with charging cart.		10,000	
NT-BES-4	iPads (15).		7,800	
NT-BES-5	Security Cameras (4).		6,000	
NT-BES-6	Convert Cisco VOIP to Spirit VOIP.		6,800	
	Ballentine Elementary Total			42,000
				42,000
Chapin Elementary (CES)				
Facilities				
Technology				
NT-CES-1	Chromebook (25) with cart (3).		25,500	
NT-CES-2	Replacement boom for smartboard (10).		16,500	
NT-CES-3	Sound amplification system, 3 classrooms.		3,400	
NT-CES-4	Laser printer (2).		1,500	
NT-CES-5	Smart Table (2).		13,000	
NT-CES-6	iPad for teachers (20).		12,500	
NT-CES-7	Security Camera (4).		6,000	
	Chapin Elementary Total			78,400
				78,400
Dutch Fork Elementary (DFES)				
Facilities				
Technology				
NT-DFES-1	Smart board for conference room.		3,500	
NT-DFES-2	Smart board for 4k classroom.		3,500	
NT-DFES-3	Google Chromebook (50) with cart.		17,000	
NT-DFES-4	Security Camera (1).		1,500	
NT-DFES-5	Convert Cisco VOIP to Spirit VOIP.		8,000	
	Dutch Fork Elementary Total			33,500
				33,500
Harbison West Elementary (HWES)				
Facilities				
N-HWES-1	Install staircase to connect upper/lower parking lot.	22,300		
				22,300
Technology				
NT-HWES-1	Chromebook (25) with cart.		8,500	
NT-HWES-2	Smart Table (3).		19,500	
NT-HWES-3	Projector bulb (12).		4,800	
NT-HWES-4	Smartboard replacement (10).		16,500	
NT-HWES-5	Color printer for preschool dev program (1).		730	
NT-HWES-6	Scanner for LD resource program.		300	
NT-HWES-7	Security Camera (4).		6,000	
NT-HWES-8	Convert Cisco VOIP to Spirit VOIP.		7,400	
	Harbison West Elementary Total			63,730
				86,030

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New Initiatives

	<u>Description</u>	<u>Facilities Proposed</u>	<u>Technology Proposed</u>	<u>Total</u>
H E Corley Elementary (HECES)				
Facilities				
N-HCES-1	Install irrigation system, front of campus.	16,300		
N-HCES-2	Provide accessibility improvements, campus wide.	34,200		
				50,500
Technology				
NT-HCES-1	SmartBoard boom replacement (10).		17,150	
NT-HCES-2	Smartboard speakers (10).		2,480	
NT-HCES-3	Replace printers in planning centers (2).		1,500	
NT-HCES-4	iPads (20).		10,500	
NT-HCES-5	Document Camera (3).		2,100	
NT-HCES-6	LCD projector for media center.		650	
NT-HCES-7	Short throw SmartBoard boom for intervention room (1).		3,500	
NT-HCES-8	Security Camera (3).		4,500	
NT-HCES-9	Convert Cisco VOIP to Spirit VOIP.		8,300	
				50,680
H E Corley Elementary Total				101,180
Irmo Elementary (IES)				
Facilities				
Technology				
NT-IES-1	Smartboard (2).		7,000	
NT-IES-2	Network printer (3).		2,300	
NT-IES-3	Netbook (30) for lab.		15,500	
NT-IES-4	Ladybug document camera (10).		3,500	
NT-IES-5	Smart Table (2).		13,000	
NT-IES-6	Desktop (30) lab.		30,000	
NT-IES-7	Laptop Cart for SPED (1).		1,700	
				73,000
Irmo Elementary Total				73,000
Lake Murray Elementary (LMES)				
Facilities				
Technology				
NT-LMES-1	Google Chromebook (40) with cart.		14,000	
NT-LMES-2	Projector bulb (10).		8,000	
NT-LMES-3	Network printer (4) black and (3) color.		5,200	
NT-LMES-4	Security Camera (3).		4,500	
				31,700
Lake Murray Elementary Total				31,700
Leaphart Elementary (LES)				
Facilities				
Technology				
NT-LES-1	Ceiling mounted projector, media center (2), theater (1).		3,300	
NT-LES-2	Google Chromebook (75) with cart (3).		25,500	
NT-LES-3	Ceiling mounted projector with controls for theater.		18,000	
				46,800
Leaphart Elementary Total				46,800

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New Initiatives

	<u>Description</u>	<u>Facilities Proposed</u>	<u>Technology Proposed</u>	<u>Total</u>
Nursery Road Elementary (NRES)				
Facilities				
Technology				
NT-NRES-1	Smartboard (3).		10,500	
NT-NRES-2	Projector (4).		2,600	
NT-NRES-3	Document Camera (7).		4,900	
NT-NRES-4	Computer lab replace; old computers (25) moved - classrms.		26,000	
NT-NRES-5	Mobile Laptop Lab cart for Dell E-5420 laptops (1).		1,700	
NT-NRES-6	Security Camera (6).		9,000	
	Nursery Road Elementary Total			54,700
				54,700
Oak Pointe Elementary (OPES)				
Facilities				
N-OPES-1	Concrete area & drainage for kindergarten playground.	18,200		
				18,200
Technology				
NT-OPES-1	Chromebook (25) with cart (2).		17,000	
NT-OPES-2	iPad (20).		11,000	
NT-OPES-3	Kyocera color network printer (1).		3,000	
NT-OPES-4	Primary Sentoe unit (24); (2) sets.		2,900	
NT-OPES-5	Mount projector in conference room.		2,400	
NT-OPES-6	Security Camera (3).		6,800	
NT-OPES-7	Convert Cisco VOIP to Spirit VOIP.		6,800	
	Oak Pointe Elementary Total			49,900
				68,100
River Springs Elementary (RSES)				
Facilities				
Technology				
NT-RSES-1	Retrofit for projector (20).		33,000	
NT-RSES-2	Smartboard bulb (20).		8,000	
NT-RSES-3	ID Camera, Printer and Laptop (1).		6,100	
NT-RSES-4	Classroom printer (5).		3,650	
NT-RSES-5	Mobile Chromebook (25) lab (2).		17,000	
NT-RSES-6	Camera for production studio.		2,500	
NT-RSES-7	Security Camera (5).		7,500	
	River Springs Elementary Total			77,750
				77,750
Seven Oaks Elementary (SOES)				
Facilities				
Technology				
NT-SOES-1	Chromebook (150) for 3rd-5th grades with cart (5).		50,000	
NT-SOES-2	Chromebook (90) with cart (3) for kindergarten, 2 grade.		30,600	
NT-SOES-3	Projector for Smartboard (3).		9,300	
NT-SOES-4	Smartboard for speech room (2).		7,000	
	Seven Oaks Elementary Total			96,900
				96,900

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New Initiatives

	<u>Description</u>	<u>Facilities Proposed</u>	<u>Technology Proposed</u>	<u>Total</u>
Chapin Middle (CMS)				
Facilities				
N-CMS-1	Erosion control & landscape front of campus.	62,500		62,500
Technology				
NT-CMS-1	Replace band room lab computers (25).		26,000	
NT-CMS-2	NEC classroom projector (13).		21,450	
NT-CMS-3	Gateway to technology lab computer replacement (25).		32,500	
NT-CMS-4	Security camera (2).		3,000	
				82,950
Chapin Middle Total				145,450
Crossroads Middle (CRMS)				
Facilities				
N-CRMS-1	Expand PA system to include corridors and exterior.	12,600		12,600
Technology				
NT-CRMS-1	Chromebook (26) with cart (3).		23,400	
NT-CRMS-2	NEC HDMI Projector (25).		20,000	
NT-CRMS-3	Network printer (5).		3,700	
NT-CRMS-4	Security Camera (10).		15,000	
NT-CRMS-5	Wireless slide advancer (50).		5,000	
				67,100
Crossroads Middle Total				79,700
Dutch Fork Middle (DFMS)				
Facilities				
Technology				
NT-DFMS-1	Replace instructional labs "B" & "C."		52,000	
NT-DFMS-2	SmartBoard UF-75 (1).		3,500	
NT-DFMS-3	Smart Response PE system (32 per set) (2).		3,860	
NT-DFMS-4	Scanner for lab C, B, & media center (3).		800	
NT-DFMS-5	Security Camera (5).		7,500	
				67,660
Dutch Fork Middle Total				67,660
Irmo Middle (IMS)				
Facilities				
N-IMS-1	Renovate reception area.	38,900		
N-IMS-2	Install outside lighting between main and activities buildings.	34,800		
				73,700
Technology				
NT-IMS-1	Smartboard replacement (5).		8,250	
NT-IMS-2	Google Chromebook (78) with cart (3).		26,400	
NT-IMS-3	iPad cart (1).		2,800	
NT-IMS-4	Data projector and sound system for Café.		10,000	
NT-IMS-5	Security Camera (15).		22,500	
NT-IMS-6	Convert Cisco VOIP to Spirit VOIP.		10,300	
				80,250
Irmo Middle Total				153,950

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New Initiatives

	<u>Description</u>	<u>Facilities Proposed</u>	<u>Technology Proposed</u>	<u>Total</u>
Chapin High (CHS)				
Facilities				
Technology				
Chapin High Total				0
Dutch Fork High (DFHS)				
Facilities				
Technology				
NT-DFHS-1	Install interactive data projector, Rm 101, 410, 248 and media center.		9,200	
NT-DFHS-2	Printer for nurse's office, Dell 1355 CNW Multi-Function (1).		550	
NT-DFHS-3	Security camera for football field/student parking lot (5).		27,700	
NT-DFHS-4	Security camera (15).		22,500	
Dutch Fork High Total				59,950
				59,950
Irmo High (IHS)				
Facilities				
N-IHS-1	Install awning for Auto Body yard.	33,800		
				33,800
Technology				
NT-IHS-1	Printer for english teachers (10).		3,000	
NT-IHS-2	64 " smartboard with Unifi projector with speakers (1).		3,500	
NT-IHS-3	Smartboard interactive system (1).		3,500	
NT-IHS-4	Security camera on football field/student parking lot (5).		31,500	
NT-IHS-5	Security camera (15).		22,500	
Irmo High Total				64,000
				97,800
Alternative Academy for Success (AAFS)				
Facilities				
Technology				
Alternative Academy for Success Total				0
Center for Advanced Technical Studies (CATS)				
Facilities				
N-CATS-1	Construct greenhouse, veterinary science & boitechnology programs.	112,500		
				112,500
Technology				
Center for Advanced Technical Studies Total				112,500

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New Initiatives

	<u>Description</u>	<u>Facilities Proposed</u>	<u>Technology Proposed</u>	<u>Total</u>
District Office (DO)				
<u>DIVISION OF FINANCE</u>				
Facilities				
N-DO-1	Install awnings for relocatable offices, IHS, DFHS bus lots; modify HVAC ductwork.	10,000		10,000
				10,000
Technology				
DO - Finance Subtotal				10,000
<u>DIVISION OF INSTRUCTION</u>				
Facilities				
Technology				
DO - Special Services Subtotal				0
<u>DIVISION OF STUDENT SERVICES</u>				
Facilities				
Technology				
DO - Student Personnel Services Subtotal				0
District Office Total				10,000
District Wide Projects				
Facilities				
Technology				
NT-DW-1	Convert Cisco VOIP to Spirit VOIP.		7,900	
NT-DW-2	VMware upgrade (1).		10,000	
NT-DW-3	Technology equipment acquisition lease for student and teacher devices.		1,200,000	
				1,217,900
District Wide Projects Total				1,217,900
Grand Total		396,100	2,338,870	2,734,970

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Equipment

	Description	Qty	Unit Price	Items Proposed	Total
Ballentine Elementary (BES)					
E-BES-1	Card reader.	1	1,500	1,500	
E-BES-2	Books, Media Center.	1	2,000	2,000	
E-BES-3	Vacuum, bagless with attachments.	5	280	1,400	
E-BES-4	Table, round.	6	125	750	
E-BES-5	Platform truck, heavy duty.	2	450	900	
Ballentine Elementary Total					6,550
Chapin Elementary (CES)					
E-CES-1	Vacuum cleaner, Push-Pull.	6	450	2,700	
E-CES-2	Air toolkit, 50 piece.	1	109	109	
E-CES-3	Toolset, 227 piece.	1	200	200	
E-CES-4	Pressure washer.	1	1,100	1,100	
E-CES-5	Book stand, large.	3	447	1,341	
E-CES-6	Chair.	25	50	1,250	
E-CES-7	Picnic table.	1	750	750	
E-CES-8	Whiteboard, magnetic.	8	400	3,200	
E-CES-9	Cabinet, poster drawers.	1	1,227	1,227	
E-CES-10	Cubby, Bird-in-hand Mobile.	12	281	3,371	
E-CES-11	4-sided library, Childcraft Mobile.	6	360	2,160	
E-CES-12	Hose Hanger.	3	200	600	
E-CES-13	Washer.	1	600	600	
E-CES-14	Dryer.	1	700	700	
E-CES-15	Pressure washer nozzle.	2	110	220	
E-CES-16	Battery, carpet burnisher.	3	400	1,200	
Chapin Elementary Total					20,728
Dutch Fork Elementary (DFES)					
E-DFES-1	Vacuum, wet/dry.	1	400	400	
E-DFES-2	Squeegee kit, wet/dry vacuum.	1	175	175	
E-DFES-3	Carpet cleaner.	1	2,000	2,000	
E-DFES-4	Fan, carpet.	4	200	800	
E-DFES-5	Carpet cleaner, compact.	1	390	390	
E-DFES-6	Buffer, side by side.	1	475	475	
E-DFES-7	Cart, folding table.	1	200	200	
E-DFES-8	Screen, tri-pod folding.	1	100	100	
Dutch Fork Elementary Total					4,540
Harbison West Elementary (HWES)					
E-HWES-1	Table, Pitsco Science lab.	12	1,672	20,067	
E-HWES-2	Music riser for performance.	4	1,252	5,008	
E-HWES-3	Carpet cleaner.	1	2,000	2,000	
E-HWES-4	Compact carpet scrubber.	1	800	800	
E-HWES-5	Vacuum hose.	5	360	1,800	
E-HWES-6	Buffer, high-speed.	1	900	900	
Harbison West Elementary Total					30,575
H E Corley Elementary (HECES)					
E-HCES-1	Air Curtain.	3	2,500	7,500	
E-HCES-2	White board re-skins.	26	200	5,200	
E-HCES-3	Whiteboard.	7	600	4,200	
E-HCES-4	Chair, teacher.	14	350	4,900	
E-HCES-5	Burnisher.	1	4,200	4,200	
E-HCES-6	Stand, Lobby Guard.	1	1,600	1,600	
HE Corley Elementary Total					27,600

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Equipment

		Qty	Unit Price	Items Proposed	Total
<u>Description</u>					
Irmo Elementary (IES)					
E-IES-1	Key control system for elevator.	1	4,400	4,400	
E-IES-2	Flammable storage cabinet, exterior grade.	1	3,700	3,700	
E-IES-3	Card reader.	2	1,500	3,000	
E-IES-4	Flip Form riser, Wenger.	2	1,540	3,080	
E-IES-5	Small instrument cabinet, Wenger.	2	727	1,454	
E-IES-6	Chair, conference room.	8	275	2,200	
E-IES-7	Recover chairs from CHS storage.	14	25	350	
E-IES-8	Sand & water table.	4	300	1,200	
E-IES-9	Chair, Grade 3.	120	65	7,800	
E-IES-10	Piano, studio.	1	7,000	7,000	
Irmo Elementary Total					34,184
Lake Murray Elementary (LMES)					
E-LMES-1	Furniture for front office, AAP's office.	1	7,500	7,500	
E-LMES-2	Books, media center.	1	10,000	10,000	
E-LMES-3	Media center tables; computer desks & chairs.	1	17,612	9,500	
Lake Murray Elementary Total					27,000
Leaphart Elementary (LES)					
E-LES-1	Security locks/buzzers for lobby doors.	2	1,500	3,000	
E-LES-2	Desk, student	50	100	5,000	
E-LES-3	Sound sytem, portable	1	3,200	3,200	
E-LES-4	Tackboard	7	230	1,610	
E-LES-5	Buffer, high-speed, battery, 20"	1	4,200	4,200	
E-LES-6	Tilt Truck	2	645	1,290	
E-LES-7	Relocate theater sound system.	1	2,700	2,700	
Leaphart Elementary Total					21,000
Nursery Road Elementary (NRES)					
E-NRES-1	Battery, radio.	6	50	300	
E-NRES-2	All-call button & speaker for mini-theater.	1	2,000	2,000	
E-NRES-3	Vacuum, wet/dry.	1	500	500	
E-NRES-4	Squeegee kit, wet/dry vacuum.	1	300	300	
E-NRES-5	Carpet cleaner, compact.	1	1,000	1,000	
E-NRES-6	Hand truck.	2	150	300	
E-NRES-7	Shelving, media center.	4	1,100	4,400	
E-NRES-8	Stapler, commercial electric.	1	700	700	
E-NRES-9	Office furniture for Assistant Principal.	1	2,500	2,500	
E-NRES-10	Kiln.	1	3,500	3,500	
E-NRES-11	Tables, folding.	8	60	480	
E-NRES-12	Furniture for Mentoring Center.	1	2,600	2,600	
E-NRES-13	Television.	4	350	1,400	
E-NRES-14	Poster maker.	1	7,300	7,300	
Nursery Elementary Total					27,280
Oak Pointe Elementary (OPES)					
E-OPES-1	Books, media center.	1	10,000	10,000	
E-OPES-2	Flammable storage cabinet, exterior grade.	1	3,700	3,700	
E-OPES-3	Refrigerator.	2	549	1,098	
E-OPES-4	Vacuum cleaner.	2	400	800	
E-OPES-5	Binding machine.	1	1,700	1,700	
Oak Pointe Elementary Total					17,298

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Equipment

		Qty	Unit Price	Items Proposed	Total
Description					
River Springs Elementary (RSES)					
E-RSES-1	Books, media center.	1	15,000	15,000	
E-RSES-2	Laminator.	1	2,200	2,200	
E-RSES-3	Dehumidifier.	3	425	1,275	
E-RSES-4	Entrance mat, 4'x8'.	8	126	1,008	
E-RSES-5	Entrance mat, 4'x6'.	8	95	760	
E-RSES-6	Pressure washer.	1	2,420	2,420	
E-RSES-7	Poster maker.	1	3,000	3,000	
E-RSES-8	Classroom carpet.	5	300	1,500	
River Springs Elementary Total					27,163
Seven Oaks Elementary (SOES)					
E-SOES-1	Card reader.	1	1,500	1,500	
E-SOES-2	Speed humps.	1	3,500	3,500	
E-SOES-3	Covered area for on kindergarten playground.	1	3,000	3,000	
E-SOES-4	Tables, classroom collaboration plus.	50	300	15,000	
E-SOES-5	Radio/CD player.	1	250	250	
E-SOES-6	4 Drawer file cabinet.	2	170	340	
E-SOES-7	Joy Carpets Hands Around the World Rug.	1	1,100	1,100	
E-SOES-8	Floor machine.	1	878	878	
E-SOES-9	Battery, radio.	10	55	550	
Seven Oaks Elementary Total					26,118
Chapin Middle (CMS)					
E-CMS-1	Bench.	15	1,150	17,250	
E-CMS-2	Planter.	10	200	2,000	
E-CMS-3	Books, media center.	1	8,000	8,000	
E-CMS-4	Euphonium, Bach B1110.	2	2,250	4,500	
E-CMS-5	Baritone, King 627.	2	1,545	3,090	
E-CMS-6	Single French Horn, King 618.	6	1,490	8,940	
E-CMS-7	Double French Horn, Holton H179.	2	3,400	6,800	
Chapin Middle Total					50,580
Crossroads Middle (CRMS)					
E-CRMS-1	Books, media center.	1	10,000	10,000	
E-CRMS-2	Double french horn, Holton.	4	3,095	12,380	
E-CRMS-3	3/4 BBb tuba, Jupiter.	4	3,295	13,180	
E-CRMS-4	4-valve lacquer euphonium, Jupiter.	5	1,520	7,600	
E-CRMS-5	Book set, ELA.	1	5,000	5,000	
Crossroads Middle Total					48,160
Dutch Fork Middle (DFMS)					
E-DFMS-1	Books, media center.	1	15000	15,000	
E-DFMS-2	Dance deck, portable.	1	5000	5,000	
E-DFMS-3	Sound attenuation panels, cafeteria.	1	3,500	3,500	
E-DFMS-4	Basketball goals, break-away.	2	274	548	
E-DFMS-5	Sound system upgrade, band.	1	6,000	6,000	
E-DFMS-6	Recovery cots, health room.	2	1,032	2,064	
E-DFMS-7	Vacuum cleaner, Sanitaire.	2	375	750	
E-DFMS-8	Laminator.	1	2,200	2,200	
E-DFMS-9	Magnetic hold-open devices for fire doors.	1	6,300	6,300	
E-DFMS-10	1/2 Size Bass, strings.	1	1,500	1,500	
E-DFMS-11	Portable ballet barres, dance.	3	295	885	
E-DFMS-12	Mylar Mirrors, dance.	4	710	2,840	
Dutch Fork Middle Total					46,587

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Equipment

		Qty	Unit Price	Items Proposed	Total
Description					
Irmo Middle (IMS)					
E-IMS-1	Desk, student.	40	182	7,280	
E-IMS-2	Books, media center.	1	10,000	10,000	
E-IMS-3	Desk, computer.	15	400	6,000	
E-IMS-4	Chair, computer.	1	5,000	5,000	
E-IMS-5	Euphonium, Yamaha.	1	3,000	3,000	
E-IMS-6	Tuba, Yamaha.	1	3,100	3,100	
E-IMS-7	Clarinet, Buffett B-12 Soprano.	2	800	1,600	
E-IMS-8	Flute, Pearl.	2	1,000	2,000	
E-IMS-9	Oboe, Fox Renard.	1	2,600	2,600	
E-IMS-10	Tenor Saxophone, Selmer Paris.	1	2,000	2,000	
E-IMS-11	Graphic calculator, TI-84+.	50	100	5,000	
E-IMS-12	Combination lock.	1	300	300	
Irmo Middle Total					47,880
Chapin High (CHS)					
E-CHS-1	Fitness center weight equipment.	1	42,346	42,346	
E-CHS-2	Marimba, 4.6 Octave Adams.	1	4,000	4,000	
E-CHS-3	Baritone, marching.	5	2,000	10,000	
E-CHS-4	Xylophone.	1	2,000	2,000	
E-CHS-5	Timpani, Adams Copper.	1	15,000	15,000	
Chapin High Total					73,346
Dutch Fork High (DFHS)					
E-DFHS-1	Buffer, deluxe Saber Glide.	1	13,776	13,776	
E-DFHS-2	Carpet cleaner, 20".	2	1,970	3,940	
E-DFHS-3	Vacuum cleaner, 26" wide area.	2	1,027	2,054	
E-DFHS-4	Propane buffer.	1	4,600	4,600	
E-DFHS-5	Desk, teacher.	5	400	2,000	
E-DFHS-6	Chair, teacher.	5	230	1,150	
E-DFHS-7	Desk, student.	60	150	9,000	
E-DFHS-8	Desk, office left return.	1	1,000	1,000	
E-DFHS-9	Gator with hitch bar attachment.	1	6,000	6,000	
E-DFHS-10	Chair, Eurotech Normandy Series.	4	290	1,160	
E-DFHS-11	Chair, office.	4	300	1,200	
E-DFHS-12	Lateral file cabinet.	1	1,000	1,000	
E-DFHS-13	Reception desk unit, large "L".	1	1,105	1,105	
E-DFHS-14	File, storage cabinet.	1	1,827	1,827	
E-DFHS-15	Chair, student.	28	58	1,632	
E-DFHS-16	Table, student.	14	455	6,376	
E-DFHS-17	Pro 3 2012 Rae Crowther Pro double-sided rack.	6	1,195	7,170	
E-DFHS-18	Pro 15-A Optional monkey chin bar w/extended porch.	12	185	2,220	
E-DFHS-19	Pro 16 optional rotating bar handles.	12	45	540	
E-DFHS-20	Pair Pro 13 optional adjustable weight horn uprights w/ utility pins.	6	225	1,350	
E-DFHS-21	Pro 22A optional band package for half rack or double-sided rack.	12	195	2,340	
E-DFHS-22	Pair Pro 17 optional deluxe bar catch w/ roller tappet.	12	145	1,740	
E-DFHS-23	Pro 19 optional dip.	12	195	2,340	
Dutch Fork High Total					75,520

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Equipment

		Qty	Unit Price	Items Proposed	Total
Irmo High (IHS)					
E-IHS-1	Lens kit, Cannon EOS Rebel T3 & 55-250-mm IS.	2	850	1,700	
E-IHS-2	Photo/video tripod, Silk F143.	5	27	135	
E-IHS-3	Desk, teacher.	8	375	3,000	
E-IHS-4	Chair, teacher.	10	160	1,600	
E-IHS-5	File Cabinet, 4-drawer.	10	225	2,250	
E-IHS-6	Book shelf.	10	200	2,000	
E-IHS-7	Vacuum cleaner, Sanitaire.	6	400	2,400	
E-IHS-8	Waste basket, classroom.	10	50	500	
E-IHS-9	Mop bucket.	8	150	1,200	
E-IHS-10	Blower, hand-held.	3	400	1,200	
E-IHS-11	Blower, backpack.	3	860	2,580	
E-IHS-12	Floor maching, 13".	2	900	1,800	
E-IHS-13	Floor machine, 20".	2	970	1,940	
E-IHS-14	Water Purification System (Science Dept.).	1	3,200	3,200	
E-IHS-15	Dishwasher (Science Dept.).	5	700	3,500	
E-IHS-16	Refrigerator (Science Dept.).	3	900	2,700	
E-IHS-17	Dance uniforms.	1	7,800	7,800	
E-IHS-18	Chair, armless padded.	16	150	2,400	
E-IHS-19	Table, tall café.	1	450	450	
E-IHS-20	Stool, counter height.	2	250	500	
E-IHS-21	Couch.	1	1,905	1,905	
E-IHS-22	Sousaphone, King Lacquer w/ case (2350W).	4	5,000	20,000	
E-IHS-23	Furniture suite, Auto Tech.	1	11,100	11,100	
Irmo High Total					75,860
Alternative Academy for Success (AAFS)					
E-AAFS-1	Furniture suite for new building.	1	137,300	137,300	
E-AAFS-2	Science Probe equipment.	1	2,400	2,400	
E-AAFS-3	Calculator, 3D Ti_Nspire.	30	150	4,500	
E-AAFS-4	Calculator, Ti-Navigator.	2	2,700	5,400	
E-AAFS-5	Microscope.	5	250	1,250	
Alternative Academy for Success Total					150,850
Center for Advanced Technical Studies (CATS)					
E-CATS-1	Motor shades for multi-purpose room.	1	83,700	83,700	
E-CATS-2	Solar Shades for offices and classrooms.	1	19,000	19,000	
Center - Advanced Technical Studies Total					102,700

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Equipment

	<u>Description</u>	<u>Qty</u>	<u>Unit Price</u>	<u>Items Proposed</u>	<u>Total</u>
District Office (DO)					
Division of Finance					
E-DOF-1	Vacuum cleaner, wide area.	1	1,200	1,200	
E-DOF-2	Vacuum cleaner, upright.	3	300	900	
E-DOF-3	Vacuum cleaner, backpack.	1	700	700	
E-DOF-4	Carpet cleaner, portable.	1	600	600	
E-DOF-5	Maid cart.	2	268	535	
E-DOF-6	Mop bucket.	2	64	128	
E-DOF-7	Entrance mat, interior, 4'x6'.	3	110	330	
E-DOF-8	Entrance mat, interior, 3'x5'.	15	65	975	
E-DOF-9	Entrance mat, exterior 4'x6'.	3	155	465	
E-DOF-10	Entrance mat, exterior, 3'x4'.	15	90	1,350	
E-DOF-11	Maintenance vehicle.	2	30,000	60,000	
E-DOF-12	Shelving for warehouse.	1	16,600	16,600	
E-DOF-13	Equipment for training facility, transportation.	1	5,000	5,000	
E-DOF-14	Replace/upgrade car seat systems and other special needs equipment, transportation.	1	4,000	4,000	
E-DOF-15	Courier vehicle.	1	15,000	15,000	
E-DOF-16	Upgrade/repair bus cameras.	1	45,000	45,000	
DO - Finance SubTotal					152,783
Division of Instruction					
E-DOI-1	Table, rectangular.	15	275	4,125	
E-DOI-2	FM systems for hearing disabled students.	1	6,792	6,792	
E-DOI-3	Equipment package for greenhouse.	1	9,900	9,900	
DO - Instruction SubTotal					20,817

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Equipment

		Qty	Unit Price	Items Proposed	Total
<u>Description</u>					
Division of Student Services					
E-DSPS-1	Radio, 800 MH SRO public safety.	1	4,000	4,000	
E-DSPS-2	Radio, school resource officer, HT 1250.	10	844	8,438	
E-DSPS-3	Radio repeater w/ FCC license (HCES).	1	7,170	7,170	
E-DSPS-4	Radio repeater w/ FCC license (IES).	1	7,170	7,170	
E-DSPS-5	Radio repeater w/ FCC license (SOES).	1	7,000	7,000	
E-DSPS-6	Radio base station (SHHS).	1	2,500	2,500	
E-DSPS-7	Radio repeater w/ FCC license (SHHS).	1	7,000	7,000	
E-DSPS-8	Radio repeater w/ FCC license (AAFS).	1	7,460	7,460	
E-DSPS-9	Radio, hand held (BES).	5	50	250	
E-DSPS-10	Radio, hand held (CES).	7	50	350	
E-DSPS-11	Radio, hand held (DFES).	5	50	250	
E-DSPS-12	Radio, hand held (HWES).	20	50	1,000	
E-DSPS-13	Radio, hand held (HCES).	5	50	250	
E-DSPS-14	Radio, hand held (IES).	7	50	350	
E-DSPS-15	Radio, hand held (LMES).	10	50	500	
E-DSPS-16	Radio, hand held (LES).	5	50	250	
E-DSPS-17	Radio, hand held (NRES).	8	50	400	
E-DSPS-18	Radio, hand held (OPES).	2	50	100	
E-DSPS-19	Radio, hand held (RSES).	10	50	500	
E-DSPS-20	Radio, hand held (SOES).	2	50	100	
E-DSPS-21	Radio, hand held (CMS).	12	50	600	
E-DSPS-22	Radio, hand held (CRMS).	5	50	250	
E-DSPS-23	Radio, hand held (DFMS).	6	50	300	
E-DSPS-24	Radio, hand held (IMS).	6	50	300	
E-DSPS-25	Radio, hand held (CHS).	20	50	1,000	
E-DSPS-26	Radio, hand held (DFHS).	10	50	500	
E-DSPS-27	Radio, hand held (IHS).	10	50	500	
E-DSPS-28	Radio, hand held (SHHS).	14	50	700	
E-DSPS-29	Radio, hand held (AAFS).	5	50	250	
E-DSPS-30	Radio, hand held (CATS).	2	50	100	
E-DSPS-31	Automatic external defibrillator (AED) (DO).	1	2,100	2,100	
E-DSPS-32	First aid kit (DO).	1	600	600	
E-DSPS-33	Megaphone, Piezo dynamic 50-watt.	1	41	41	
E-DSPS-34	File cabinet, 4-drawer lockable.	1	900	900	
DO - Student Services SubTotal					63,178
District Office Total					236,779
Grand Total				1,178,297	1,178,297