

GENERAL APPROPRIATIONS ACT				
Resolution for Adoption by the Board of Education of the				
Homer Community School District				
RESOLVED, that the General Appropriations Act for the Homer Community School District General Fund for fiscal year 2021-2022 is adopted as follows:				
		Original		Amended
		2021-2022		2021-2022
		Budget		Budget
Code#				
REVENUES				
100	Local (including Athletics)	\$ 659,071	(379)	658,692
300	State	9,905,666	(664,417)	9,241,249
400	Federal	873,971	187,701	1,061,672
500-600	Incoming Transfers	406,235	410,575	816,810
	Total Revenues	\$ 11,844,943	(66,520)	\$ 11,778,423
EXPENDITURES				
Instruction -				
110	Basic Program	5,646,921	152,369	5,799,290
120	Added Needs	1,364,217	170,205	1,534,422
	Total Instruction	\$ 7,011,138	\$ 322,574	\$ 7,333,712
Support Services -				
210	Pupil	614,087	90,102	704,188
220	Instructional Staff	510,132	(171,343)	338,789
230	General Administration	304,003	62,547	366,551
240	School Administration	634,341	77,747	712,088
250	Business	318,895	(29,147)	289,748
260	Operation & Maintenance of Plant	868,039	(69,967)	798,072
270	Transportation	370,539	140,533	511,072
280	Central Support Services	252,283	(26,250)	226,033
290	Other Support Services (Athletics)	313,663	23,629	337,292
	Total Support Services	\$ 4,185,982	\$ 97,851	\$ 4,283,833
300	Community Services	42,102	6,879	48,981
400-600	Outgoing Transfers & Fund Modifications	113,650	1,215	114,865
		\$ 155,752	\$ 8,094	\$ 163,846
	Total Expenditures	\$ 11,352,873		\$ 11,781,392
	Amount by which Revenues Exceed Expenditures	\$ 492,070		\$ (2,969)
FUND BALANCE INFORMATION				
	Fund Balance at July 1, 2021	\$ 946,858		\$ 1,193,630.00
	Amount by which Revenues Exceed Expenditures	492,070		(2,969.36)
	Ending Fund Balance	\$ 1,438,928		\$ 1,190,661
	Fund Balance as a Percentage of Expenditures	12.67%		10.11%

ADOPTED this 13th day of December, 2021