

**ST. MARIES JOINT SCHOOL DISTRICT NO. 41
BENEWAH AND SHOSHONE COUNTIES
240 S. 11th Street
P. O. BOX 384
ST. MARIES, IDAHO 83861**

AMENDED BUDGET NOTICE

NOTICE IS HEREBY GIVEN pursuant to Section 33-701, Idaho Code, of the intent to amend the budget of St. Maries Joint School District No. 41.

ARTICLE 9 – SECTION 33-701, any person or persons proposing a budget adjustment under this section shall notify in writing each member of the Board of Trustees one (1) week prior to the meeting at which such proposal will be made. Prior to the final vote on such proposal, notice shall be posted and published once as prescribed in Section 33-402, Idaho Code. A budget adjustment shall not be approved unless voted affirmatively by sixty percent (60%) of the members of the Board of Trustees.

Dated this 3rd day of February, 2023.



Tanna M. Wicks
Clerk of the Board
St. Maries Joint School District No. 41
Benewah and Shoshone Counties
St. Maries, Idaho

Date of Publication: February 8, 2023

**SUMMARY STATEMENT
2022-2023 SCHOOL BUDGET**

ALL FUNDS

ST. MARIES JOINT SCHOOL DISTRICT #41

GENERAL M & O FUND

	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Budget 2021-2022	Amended Budget 2022-2023	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Budget 2021-2022	Amended Budget 2022-2023	ALL OTHER FUNDS Prior Year Actual 2020-2021	Prior Year Budget 2021-2022	Amended Budget 2022-2023
REVENUES											
Beginning Balances	\$ 867,180	\$ 924,011	\$ 995,768	\$ 974,621	\$ 801,384	\$ 974,621	\$ 962,192	\$ 1,351,358			
Local Revenue	2,391,417	2,335,738	2,246,471	2,296,325	78,921	249,898	24,400	117,456			
State Revenue	6,529,962	6,419,411	6,940,317	7,375,711	238,460	228,810	220,711	244,760			
Federal Revenue	-	12,053	-	-	967,469	1,535,858	1,160,942	1,094,755			
Other Sources	986	1,841	-	-	406,088	2,984	-	-			
Transfers	-	-	-	-	133,035	173,548	401,004	257,464			
Totals	\$ 9,789,545	\$ 9,693,054	\$ 10,182,556	\$ 10,646,657	\$ 2,625,357	\$ 3,165,719	\$ 2,769,249	\$ 3,065,793			

EXPENDITURES

Salaries	\$ 5,048,911	\$ 5,015,668	\$ 5,224,709	\$ 5,512,659	\$ 451,570	\$ 513,251	\$ 555,427	\$ 617,483			
Benefits	2,363,668	2,341,304	2,225,578	2,400,786	266,509	291,614	295,357	339,464			
Purchased Services	583,499	557,422	676,622	752,897	121,984	214,075	153,579	233,559			
Supplies & Materials	540,941	428,920	533,216	674,817	331,013	643,535	330,541	345,839			
Capital Outlay	60,011	41,012	30,000	30,000	652,909	174,065	487,356	534,624			
Debt Retirement	59,244	59,244	33,940	-	-	86,372	86,372	86,372			
Insurance and Judgments	76,225	80,168	82,128	86,148	-	-	-	-			
Transfers	133,035	173,548	401,004	257,464	-	-	-	-			
Unappropriated Balances	924,011	995,768	975,359	931,886	801,372	1,242,807	860,617	908,452			
Totals	\$ 9,789,545	\$ 9,693,054	\$ 10,182,556	\$ 10,646,657	\$ 2,625,357	\$ 3,165,719	\$ 2,769,249	\$ 3,065,793			

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.