

**ST. MARIES JOINT SCHOOL DISTRICT NO. 41
BENEWAH AND SHOSHONE COUNTIES
240 S. 11th Street
P. O. BOX 384
ST. MARIES, IDAHO 83861**

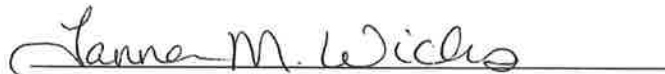
**NOTICE OF 2023-2024 BUDGET HEARING
AND
SUMMARY STATEMENT**

NOTICE IS HEREBY GIVEN that the regular meeting of the Board of Trustees of St. Maries Joint School District No. 41, Benewah and Shoshone Counties, Idaho, will be held on Monday, the 12th day of June, 2023, at 6:30 p.m., at the District Office, 240 S. 11th Street, St. Maries, Idaho, at which meeting, there shall be a public hearing on the maintenance and operation budget for the forthcoming school year.

A copy of the proposed budget as determined by the Board of Trustees is available for public inspection at the School District Office at 240 S 11th Street, St. Maries, Idaho between the hours of 7:30 a.m. and 4:30 p.m. from the date of this notice until the date of the hearing.

This budget hearing is called pursuant to Section 33-801, Idaho Code as amended.

Dated this 2nd day of June, 2023.



Tanna M. Wicks, Board Clerk
St. Maries Joint School District No. 41
Benewah and Shoshone Counties
St. Maries, Idaho

Date of Publication: June 7, 2023

**SUMMARY STATEMENT
2023-2024 SCHOOL BUDGET**

ALL FUNDS

ST. MARIES JOINT SCHOOL DISTRICT #41

GENERAL M & O FUND

	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Budget 2022-2023	Proposed Budget 2023-2024	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Budget 2022-2023	Proposed Budget 2023-2024
REVENUES								
Beginning Balances	\$ 924,011	\$ 995,768	\$ 974,621	\$ 975,000	\$ 974,621	\$ 1,103,999	\$ 1,351,358	\$ 1,920,571
Local Revenue	2,335,738	2,386,826	2,296,325	2,319,414	249,898	324,595	117,456	127,700
State Revenue	6,419,411	6,933,090	7,375,711	8,210,121	228,810	229,306	244,760	245,584
Federal Revenue	12,053	-	-	-	1,535,858	1,765,563	1,094,755	1,199,480
Other Sources	1,841	1,591	-	-	2,984	988	-	-
Transfers	-	-	-	-	173,548	625,191	257,464	272,464
Totals	\$ 9,693,054	\$ 10,317,275	\$ 10,646,657	\$ 11,504,535	\$ 3,165,719	\$ 4,049,642	\$ 3,065,793	\$ 3,765,799

EXPENDITURES

Salaries	\$ 5,015,668	\$ 5,124,505	\$ 5,512,659	\$ 6,176,207	\$ 513,251	\$ 835,725	\$ 617,483	\$ 646,770
Benefits	2,341,304	2,139,299	2,400,786	2,634,786	291,614	368,179	339,464	348,744
Purchased Services	557,422	691,894	752,897	756,188	214,075	266,715	233,559	304,982
Supplies & Materials	428,920	640,868	674,817	629,917	643,535	546,991	345,839	370,498
Capital Outlay	41,012	5,025	30,000	30,000	174,065	365,215	534,624	841,926
Debt Retirement	59,244	33,411	-	-	86,372	86,372	86,372	86,372
Insurance and Judgments	80,168	82,461	86,148	103,226	-	-	-	-
Transfers	173,548	625,191	257,464	272,464	-	-	-	-
Unappropriated Balances	995,768	974,621	931,886	901,747	1,242,807	1,580,445	908,452	1,166,507
Totals	\$ 9,693,054	\$ 10,317,275	\$ 10,646,657	\$ 11,504,535	\$ 3,165,719	\$ 4,049,642	\$ 3,065,793	\$ 3,765,799

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.