



**Community-Driven
Building Improvement**

November 7, 2023



COMMUNITY INFORMATION MEETING

WEDNESDAY, OCTOBER 11

5-6 P.M.

CHS AUDITORIUM

AGENDA

- Bond issue presentation – Mr. Knoll
- Q/A session

Mr. Knoll – Superintendent/Cheryl Fisher – TDA

Miss Prince – Treasurer/Ryan Ghizzoni – Frontline

Mr. Smallwood/Mr. Atway – Board members

Patrick Sculli/John Schuler– Levy Committee

5:55 PM – Unanswered questions can be written on note cards and will be posted on the FAQ online.

2022

PLANNING ROADMAP

JULY

6TH-29TH

Community Survey

SEPTEMBER

26TH

Community Meeting

OCTOBER

19TH
26TH

Hilltop ES Building Data Review & Tour
C.H. Campbell Building Data Review & Tour

NOVEMBER

26TH

CVMS Building Data Review & Tour

DECEMBER

7TH

Canfield High School Building Data Review & Tour



2023

JANUARY

23RD
31ST

FEBRUARY

7TH
23RD

MARCH

2ND, 9TH
16TH, 23RD, 30TH

APRIL

4TH
6TH, 20TH

JUNE

1ST
14TH

PLANNING ROADMAP

Educational Visioning Session
Master Planning Meeting #1

Master Planning Meeting #2
Master Planning Meeting #3

Master Planning Meeting #4-8

Community Open House
Master Planning Meeting #9-10

Board/Master Planning Meeting #11
Recommendation to Board of Education



DEDICATED FACILITY PLANNING WEBPAGE



ATHLETIC EVENTS
CALENDAR

CONTACT US

EVENTS CALENDAR

TEACHER WEBSITES

FACILITY PROJECT

[Our District](#) [Our Students](#) [Our Parents](#) [Athletics](#) [Food & Nutrition](#) [Departments](#)

FACILITY PROJECT

Facility Planning

Last Updated: 10/2/2023 1:05 PM



Community-Driven Building Improvement



Community Meeting

JOIN US!

WEDNESDAY, OCTOBER 11
5-6 P.M.
HIGH SCHOOL AUDITORIUM

In this meeting, we will discuss topics important to our schools and community.

School Renderings for Possible Construction



Supporting Material

Have a question? [Click HERE to submit](#) or email JKnoll@Canfieldschools.net

Documents

- [Community Facility Feedback Survey Results - Summer 2022](#)
- [Frequently Asked Questions](#)
- [2022 OFCC Assessment Cost Guidelines](#)
- [2022 Cost Update - New Construction](#)
- Building Assessments:
 - [Hilltop Assessment Validation](#)
 - [Hilltop Assessment Cost](#)
 - [C.H. Assessment Validation](#)
 - [C.H. Assessment Cost](#)
 - [CVMS Assessment Validation](#)
 - [CVMS Assessment Cost](#)
 - [CHS Assessment Validation](#)
 - [CHS Assessment Cost](#)



Safety, Security and Access

- A modern, safe, environment that provides access to all students on the same school sites the community is familiar with.



Aging Buildings and Costly Repairs

- New building structures, systems and site work to last for the next 50 years.



Limited Educational Space

- Flexible collaborative spaces that enhance the students experience and allow them access to better opportunities.

**The Selected Master Plan Addresses the
Canfield Schools Facility Challenges**



OUR SCHOOL FACILITIES

Facility	Year Built	Age of School
CH Campbell Elementary School	1961	62 years
Hilltop Elementary School	1970	53 years
Canfield Village Middle School	1922	101 years
Canfield High School	1966	57 years



OFCC PARTNERSHIP

We have partnered with the OFCC (Ohio Facilities Construction Commission) as an ELPP (Expedited Local Partnership Program) district to receive 16% of the co-funded amount of our project in the future.

The Project agreement was taken to the August OFCC Commission meeting and then to the Controlling Board in September.





2023 BOND ISSUE

**The CLSD will place a
7.5 mill Bond Issue
on the
November 7, 2023 ballot**

(BREAKING NEWS)



Ballot Language

\$263 per year
on a \$100,000
of appraised
home value.

PROPOSED BOND ISSUE
Canfield Local School District

**A majority affirmative vote is
necessary for passage**

Shall bonds be issued by the Canfield Local School District for the purpose of constructing, furnishing and equipping a new elementary school and a new middle school, renovating, rehabilitating, remodeling, constructing, adding to, furnishing, equipping and otherwise improving other School District buildings and facilities, including the high school, and acquiring, cleaning, equipping and otherwise improving sites for those School District buildings and facilities in the principal amount of \$104,955,000, to be repaid annually over a maximum period of 37 years, and an annual levy of property taxes be made outside the ten-mill limitation, estimated by the county auditor to average over the repayment period of the bond issue 7.5 mills for each \$1 of taxable value, which amounts to \$263 for each \$100,000 of the county auditor's appraised value, commencing in 2023, first due in calendar year 2024, to pay the annual debt charges on the bonds, and to pay debt charges on any notes issued in anticipation of those bonds?

☐ For the Bond Issue

☐ Against the Bond Issue



UPDATE: Reappraisal

According to the County Auditor:

- 30% increase in market value of your home DOES NOT equal a 30% increase in property tax
- Voted millage DOES NOT bring in additional funds due to reappraisal
- The increased valuation will cause the millage to be REDUCED to generate \$105 million....effective 2024.



COST TO HOMEOWNER

TOTAL COST OF 7.5 MILL BOND ISSUE

100% of Property Value per Mahoning County	100,000	150,000	200,000	250,000	300,000	350,000	400,000
35% Taxable	35,000	52,500	70,000	87,500	105,000	122,500	140,000
Millage	7.5	7.5	7.5	7.5	7.5	7.5	7.5
Total Annual Tax	262.50	393.75	525.00	656.25	787.50	918.75	1,050.00
Total Monthly Tax	21.88	32.81	43.75	54.69	65.63	76.56	87.50
Total Daily Tax	0.72	1.08	1.44	1.80	2.16	2.52	2.88

Est. monthly tax with valuation increase of 30%

16.83	25.25	33.66	42.08	50.49	58.91	67.32
(201.96)						



School Building
Improvement Project

The Updated Plan



Construct A New Middle School

At the current Canfield Village Middle School site



Construct A Consolidated Elementary School

C.H. Campbell Elementary and Hilltop Elementary will consolidate into one new K-4 elementary building at the Hilltop Elementary School site



Renovation of Canfield High School

Maintains continued use of the current building



NEW K-4 SCHOOL

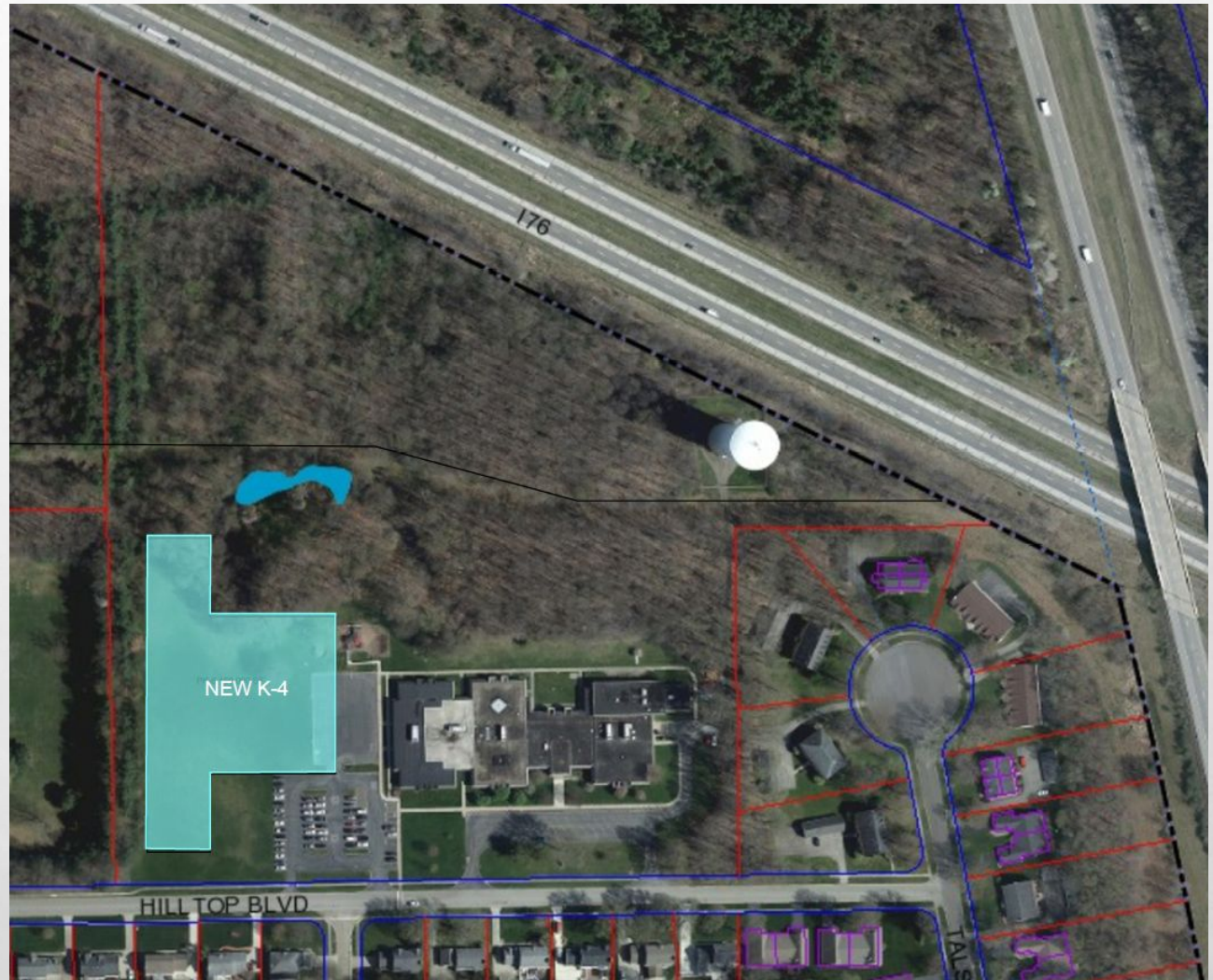
- 997 students
- 108,882 SF
- Existing Hilltop Elementary School to be repurposed for Board of Education/Administration
- Road updates/improvements incorporated



SITE: HILLTOP



HILLTOP SITE FIT STUDY





Community Partners – Hilltop

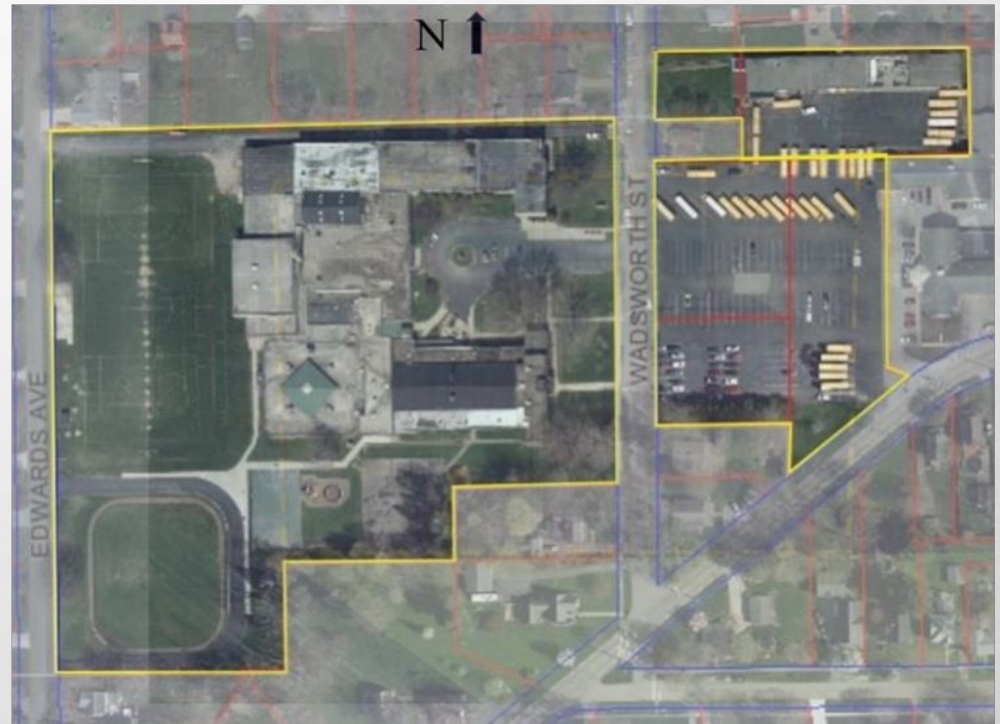
Central Office Staff/BOE office

Options: YMCA programming/Senior Center/Mental Health/Counseling/Special Education classrooms



NEW 5-8 SCHOOL

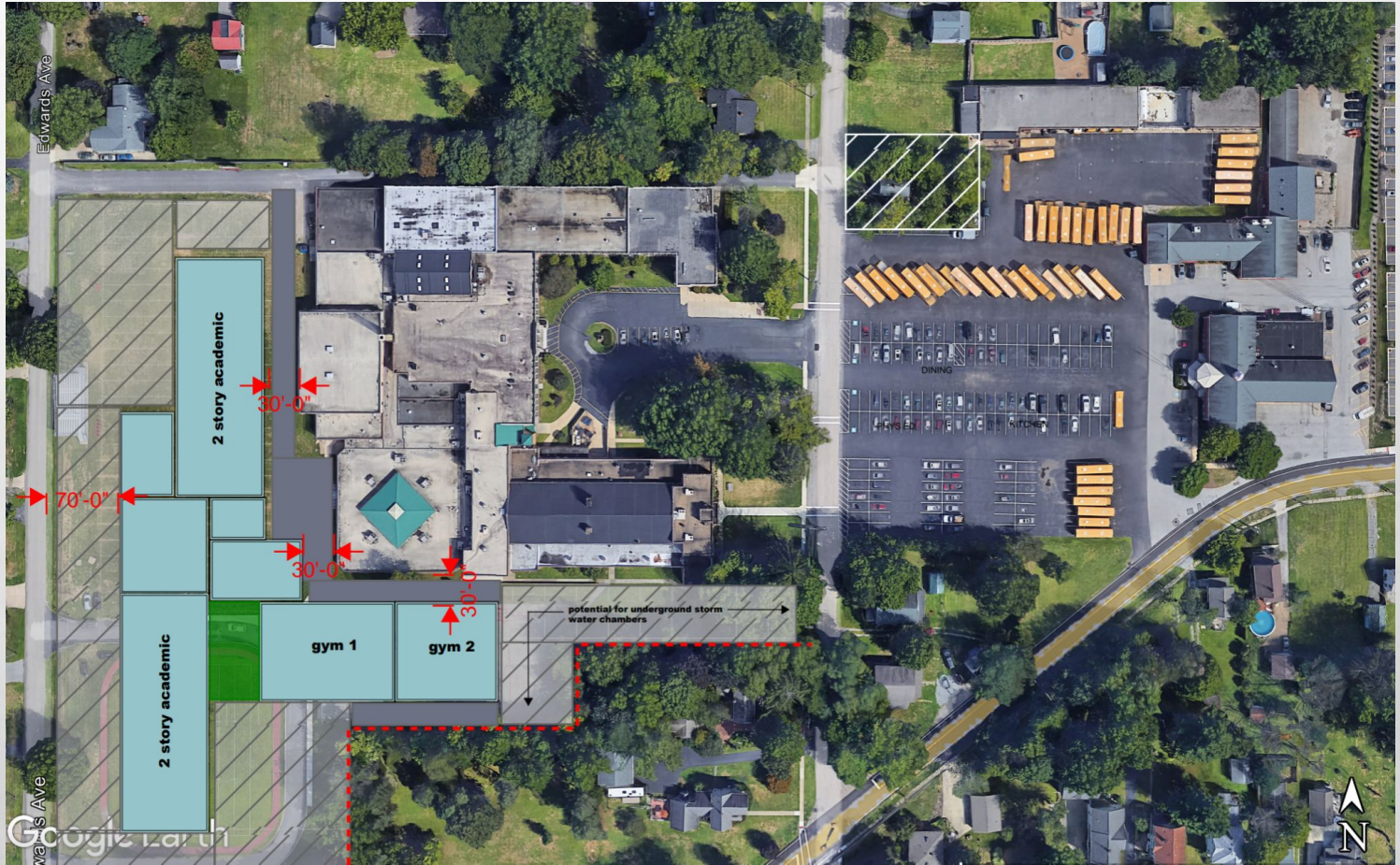
- 841 students
- 112,464 SF
- Includes a 2nd Gym (similar to current CVMS)
- New school would be constructed on west side of site
- Existing Canfield Village Middle School would remain in service until new school is built and then abated and demolished



SITE: CANFIELD VILLAGE MIDDLE SCHOOL



MS Site Fit Study





SELECT RENOVATIONS AT CANFIELD HIGH SCHOOL

- Replace roofing systems
- Replacement of all site parking
- Add new storm water drainage
- Correct foundation settlement issues
- Windows/lighting



SITE: CANFIELD HIGH SCHOOL



PROJECT COST

RECOMMENDED MASTER PLAN

Scope	Budget
Select Renovations to Canfield High School for 759 students in grades 9-12. 163,965 SF	\$ 15,000,000.00
New 5-8 Middle School for 841 students. 112,464 SF	\$ 43,800,305.22
New K-4 Elementary School for 997 students. 108,882 SF	\$ 38,743,458.12
Abate/Demo CH Campbell ES	\$ 494,698.41
Abate/Demo CVMS	\$ 1,632,770.17
Hilltop Site Safety Allowance	\$300,000.00
Total Co-Funded Amount	\$ 99,971,231.92
Additional Gym Space	\$ 3,600,000.00
Hilltop potential road updates	\$ 1,000,000.00
Renovate existing Hilltop for BOE/Administration - select reno	\$ 383,681.00
Total Locally Funded Initiative Amount	\$ 4,983,681.00
Total Project Amount	\$ 104,954,912.92



What are the possibilities in new facilities?



New MS Rendering



New K-4 Rendering



School Safety

Secure vestibule, Surveillance cameras, Door access systems, Fire suppression, HVAC - air quality, Lighting, Bus traffic, Parent drop-off/pick-up



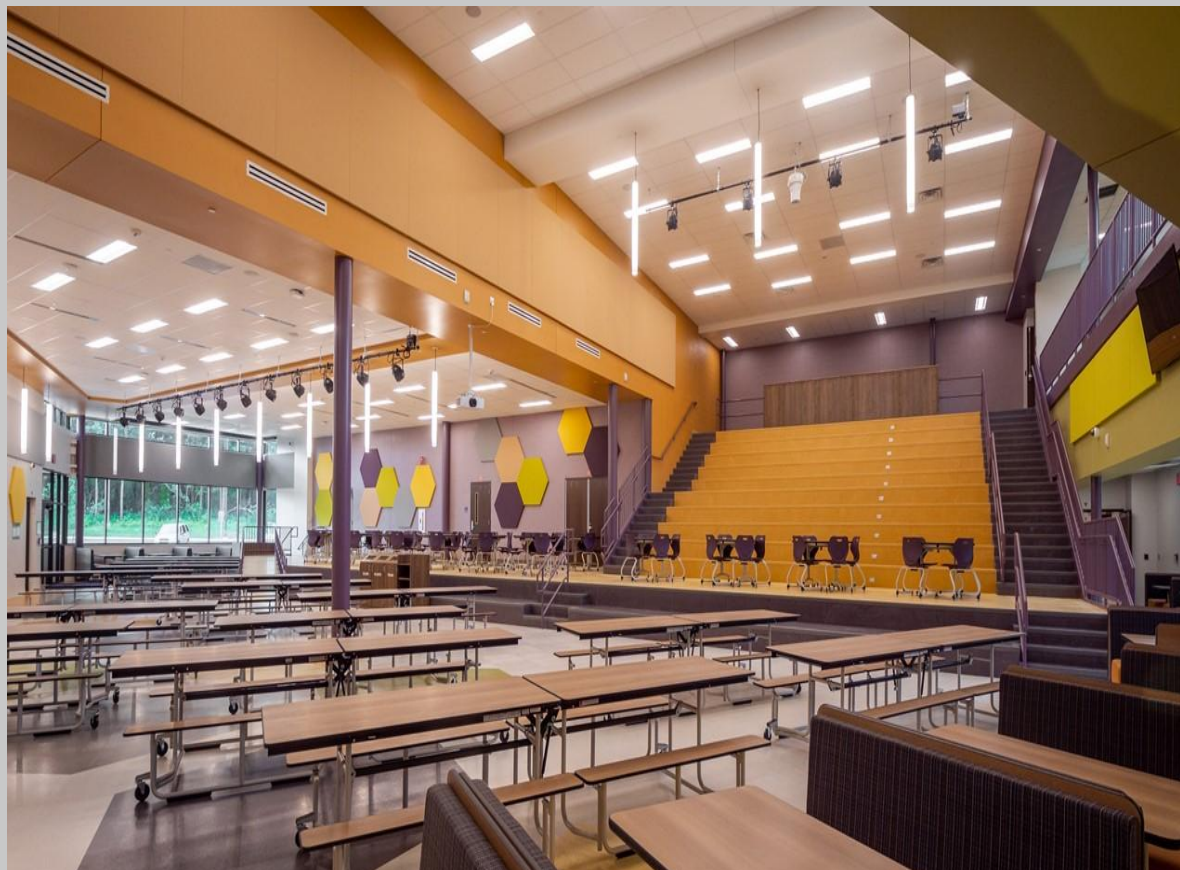
Flexible Classrooms for Younger Learners



Flexible Classrooms for Younger Learners



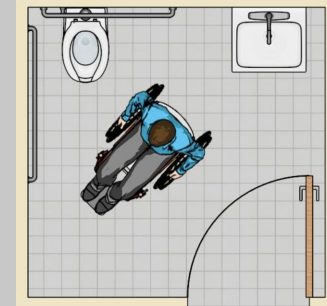
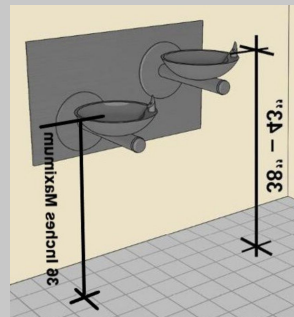
Technology for all Grade Levels



Cafetorium



MS - 2nd Gymnasium



ADA Compliant



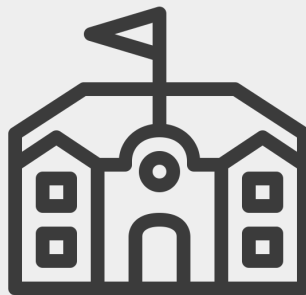
Integrated Outdoor Learning Spaces



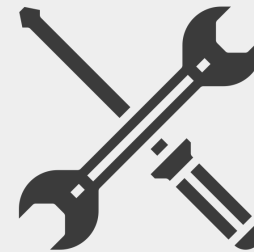
STEM



- A new **K-4 elementary school** on the Hilltop site
- 997 students
- Road updates and improvements
- Repurpose the Hilltop school



- A new **5-8 middle school** on the CVMS site
- 841 students
- Includes a second gym for student use



- Select **high school renovations**
- Replace roof
- New storm water drainage
- Replace all site parking
- Windows/lighting
- Fix foundation

The developed master plan satisfies facility needs in Canfield



BENEFITS



**NEW K-4 ELEMENTARY
SCHOOL**



**NEW 5-8 MIDDLE
SCHOOL**



**HIGH SCHOOL
RENOVATIONS**



**SAFETY & SECURITY
UPGRADES**



**STRONG PROPERTY
VALUES**



**16% STATE MATCH
FOR CO-FUNDED
PROJECT
(FUTURE CREDIT)**





WHY NOW?

- The cost of operating and maintaining our aging facilities continue to rise
- Construction costs continue to increase
- Elementary class sizes vary across the district
- Create flexible learning areas that support creativity, communication, collaboration and critical thinking
- Provide state-of-the art technology & safety features





Questions?

Thank
You!!!