



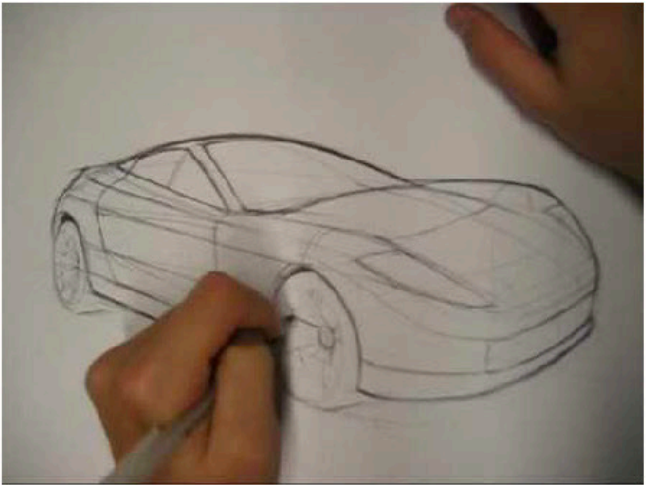
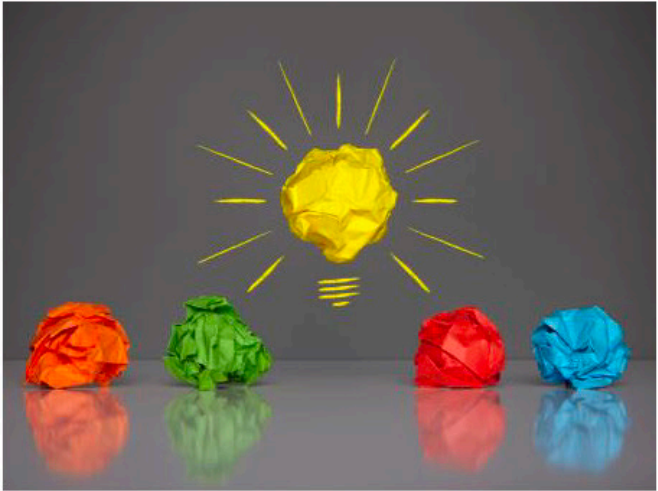
ORANGEBURG COUNTY SCHOOL DISTRICT

BOARD PRESENTATION

FEBRUARY 14, 2023

LS3P

DESIGN PROCESS



TOTAL PROJECT BUDGET

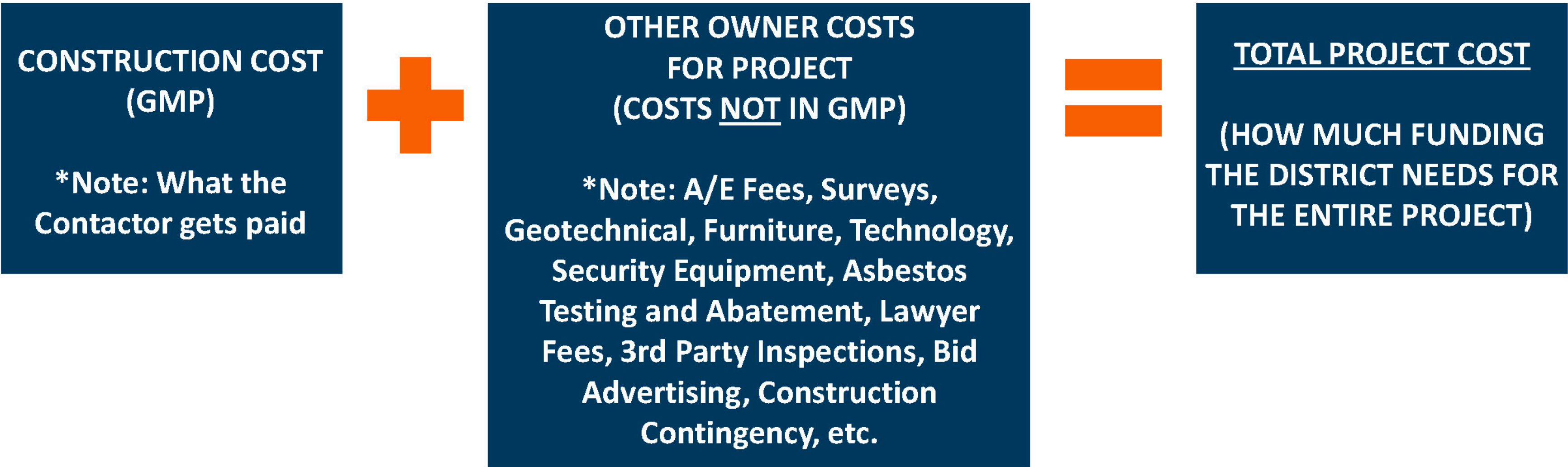


CONSTRUCTION COST + OTHER OWNER SOFT COSTS FOR PROJECT

CONSTRUCTION
“HARD” COSTS

OTHER OWNER
“SOFT” COSTS

TOTAL
PROJECT COSTS

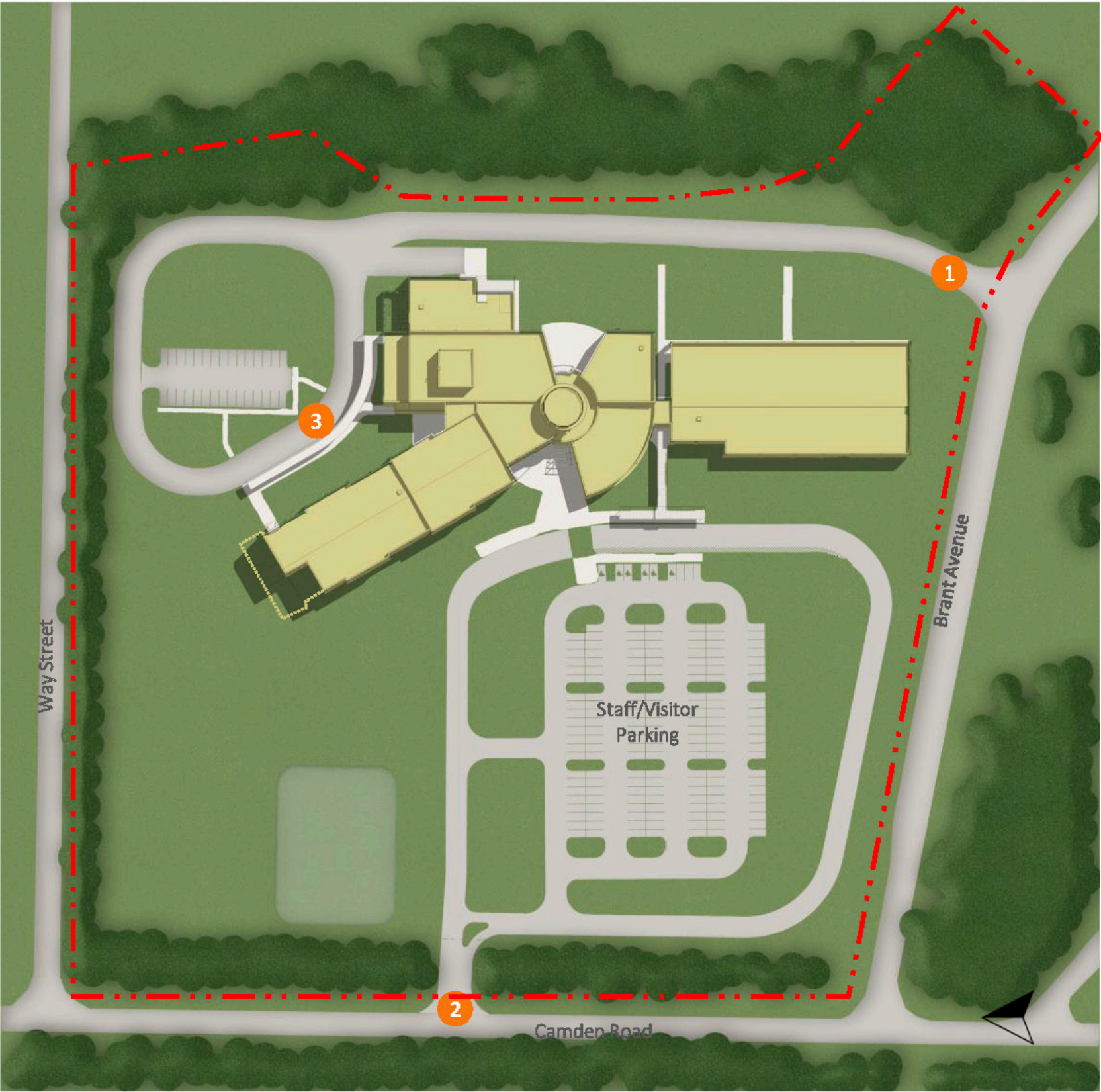


EAST ELEMENTARY SCHOOL



Main Entry Perspective

EAST ELEMENTARY SCHOOL



Proposed Site Plan

LOCATED ON EXISTING HOLLY HILL ES SITE:
1490 BRANT AVENUE, HOLLY HILL, SC 29059

- 750 Students
(900 Core/Future Expansion)
- | | |
|-----------------------------|------------|
| 1 st Floor Area: | 83,000 SF |
| 2 nd Floor Area: | 23,000 SF |
| Total Area: | 106,000 SF |



Existing Site Plan

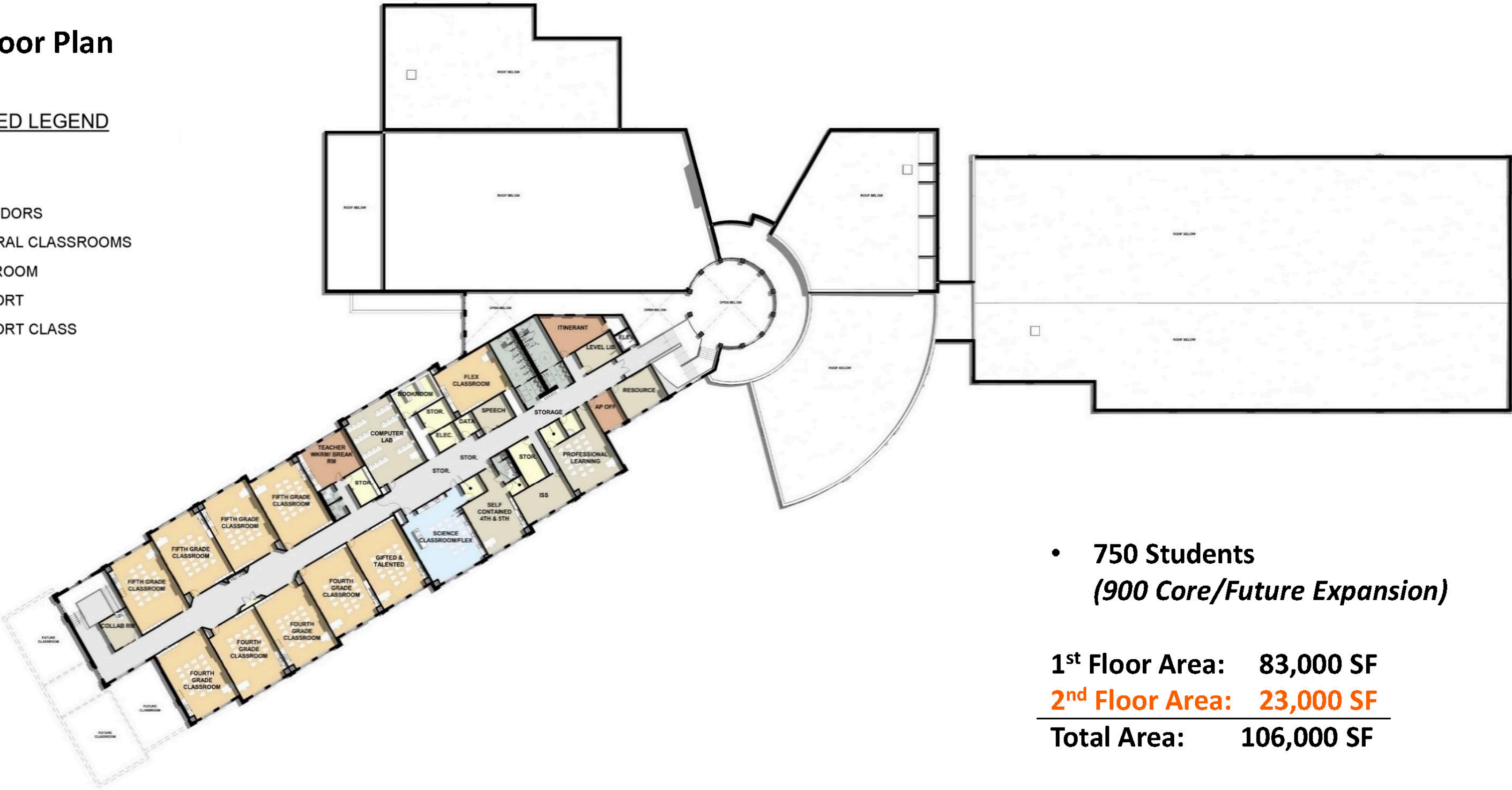
EAST ELEMENTARY SCHOOL



2nd Floor Plan

COLORED LEGEND

- ADMIN
- CORE
- CORRIDORS
- GENERAL CLASSROOMS
- RESTROOM
- SUPPORT
- SUPPORT CLASS



- 750 Students
(900 Core/Future Expansion)

1st Floor Area: 83,000 SF
2nd Floor Area: 23,000 SF
Total Area: 106,000 SF

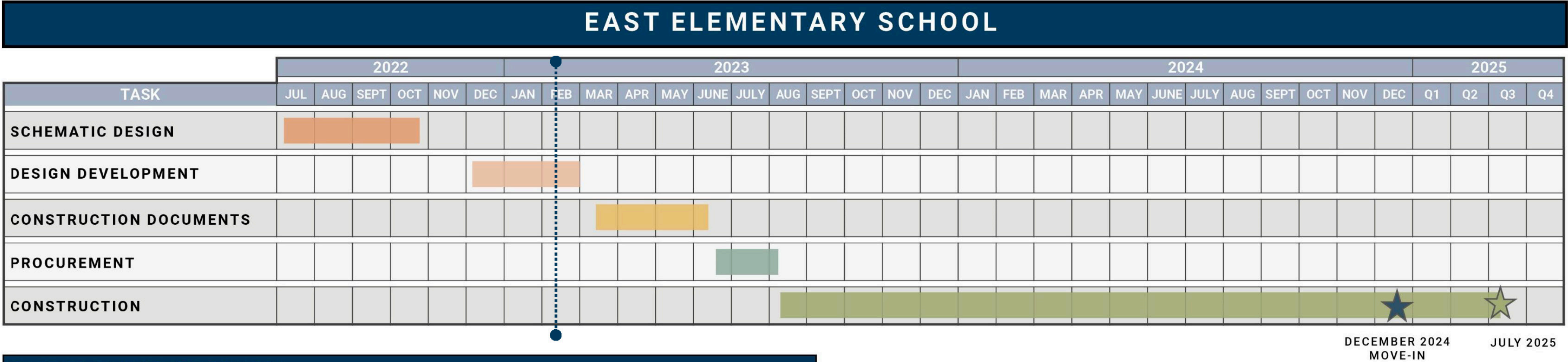
EAST ELEMENTARY SD COST ESTIMATE



EAST ELEMENTARY SCHOOL		NOTES		COSTS		TOTALS	NOTES
DESCRIPTION			GSF	\$/GSF			
ESTIMATED CONSTRUCTION COSTS							
SITE							
Site Development			110,000	\$ 43.51	\$ 4,785,632.00		
Demolition/Abatement			110,000	\$ 13.29	\$ 1,461,886.00		Demolition of existing building and supplementary structures
BUILDING							
New Elementary School			110,000	\$ 301.33	\$ 33,145,865.00		
SUBTOTAL CC					\$ 39,393,383.00		
Construction Contingency and Escalation		4%			\$ 1,490,104.00		
ESTIMATED TOTAL CONSTRUCTION COSTS *				\$ 371.67	\$ 40,883,487.00	+ Owner soft costs TBD = Total Project Cost	

*NOTE: * This Construction Cost Estimate is a summary based on Thompson Turner's estimate of the Schematic Design of East Elementary School*

EAST ELEMENTARY PROJECT SCHEDULE



EAST ELEMENTARY SCHOOL	
DESIGN (PROGRAMMING - CD'S)	11 MONTHS (JULY 2022 - MAY 2023)
BIDDING/CONSTRUCTION	25 MONTHS (JUNE 2023 - JULY 2025)

* SCHOOL COMPLETION: DECEMBER 2024;
SITE COMPLETION: JULY 2025



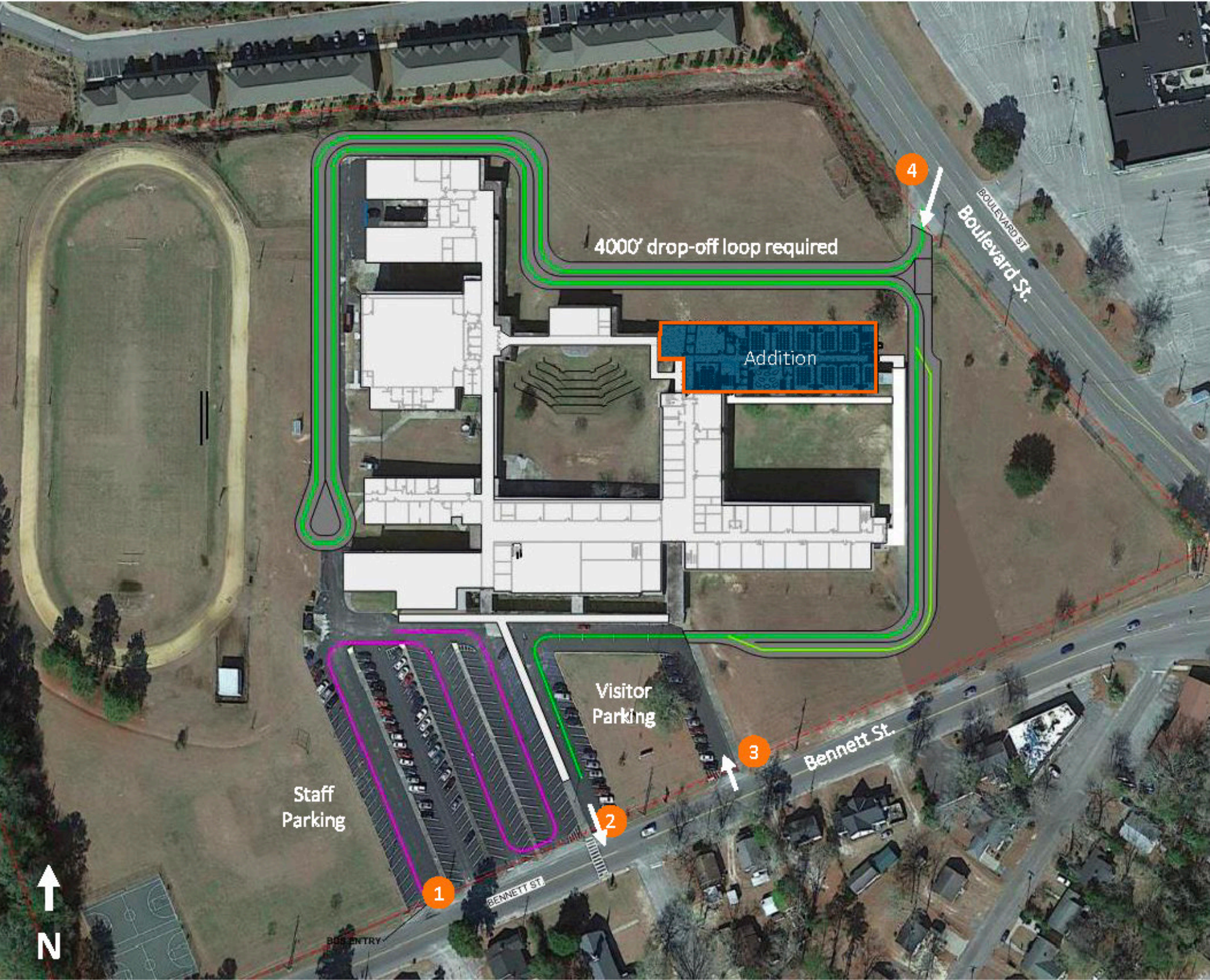
QUESTIONS?

WILLIAM J. CLARK MIDDLE SCHOOL ADDITION



Exterior Perspective

WILLIAM J. CLARK MIDDLE SCHOOL ADDITION



Proposed Site Plan

919 BENNETT STREET, ORANGEBURG, SC

- 1 Bus Loop & Service Entry/Exit
- 2 Parent/Visitor Exit
- 3 Visitor Entry
- 4 Parent Drop-Off

500 MS Student Addition

1st Floor Area: 17,880 SF

2nd Floor Area: 14,515 SF

Total Area: 32,395 SF



Existing Site Plan



WILLIAM J. CLARK MIDDLE SCHOOL ADDITION



1st Floor Plan



500 Student Addition

1st Floor Area: 17,880 SF

2nd Floor Area: 14,515 SF

Total Area: 32,395 SF

COLORED LEGEND

- ADMIN
- CORE
- CORRIDORS
- GENERAL CLASSROOMS
- RESTROOM
- SUPPORT
- SUPPORT CLASS



WILLIAM J. CLARK MIDDLE SCHOOL ADDITION



2nd Floor Plan



500 Student Addition

1st Floor Area: 17,880 SF

2nd Floor Area: 14,515 SF

Total Area: 32,395 SF

COLORED LEGEND

- ADMIN
- CORE
- CORRIDORS
- GENERAL CLASSROOMS
- RESTROOM
- SUPPORT
- SUPPORT CLASS



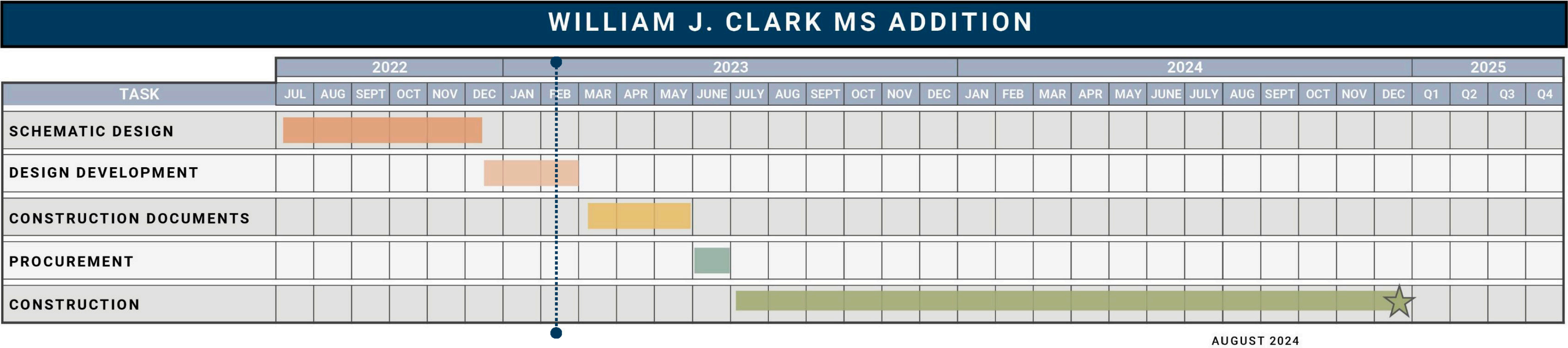
WILLIAM J. CLARK MS ADDITION SD COST ESTIMATE



WILLIAM J. CLARK MS ADDITION	NOTES	COSTS		TOTALS	NOTES
DESCRIPTION		GSF	\$/GSF		
ESTIMATED CONSTRUCTION COSTS					
SITE					
Site Demolition		33,840	\$ 0.82	\$ 27,582.00	
Site Development		33,840	\$ 22.31	\$ 754,880.00	Storm drainage, sewer, earthwork, and temporary construction needs
BUILDING					
New Elementary School		33,840	\$ 292.92	\$ 9,912,442.00	
SUBTOTAL CC				\$ 10,694,904.00	
Contingencies				\$ 815,938.00	
ESTIMATED TOTAL CONSTRUCTION COSTS *			\$ 340.15	\$ 11,510,842.00	+ Owner soft costs TBD = <u>Total Project Cost</u>

NOTE: * This Construction Cost Estimate is a summary based on Contract Construction's estimate of the Schematic Design of William J. Clark MS Addition

WILLIAM J. CLARK MS ADDITION PROJECT SCHEDULE



WILLIAM J. CLARK MS ADDITION	
DESIGN (PROGRAMMING - CD'S)	10 MONTHS (JULY 2022 - MAY 2023)
BIDDING/CONSTRUCTION	18 MONTHS (JUNE 2023 - DECEMBER 2024)





QUESTIONS?

LAKE MARION MIDDLE SCHOOL ADDITION



Exterior Perspective

LAKE MARION MIDDLE SCHOOL ADDITION



3656 TEE VEE ROAD, SANTEE, SC

- 500 MS Student Addition

MS Addition 1st Floor: 26,630 SF



Proposed Site Plan



Existing Site Plan



LAKE MARION MIDDLE SCHOOL ADDITION



Floor Plan



500 Student Addition

1st Floor: 26,630 SF
(of addition)

Existing: 18,700 SF
(utilizing space within HS)

Total MS: +/- 45,330 SF

COLORED LEGEND

- ADMIN
- CORE
- CORRIDORS
- GENERAL CLASSROOMS
- RESTROOM
- SUPPORT
- SUPPORT CLASS

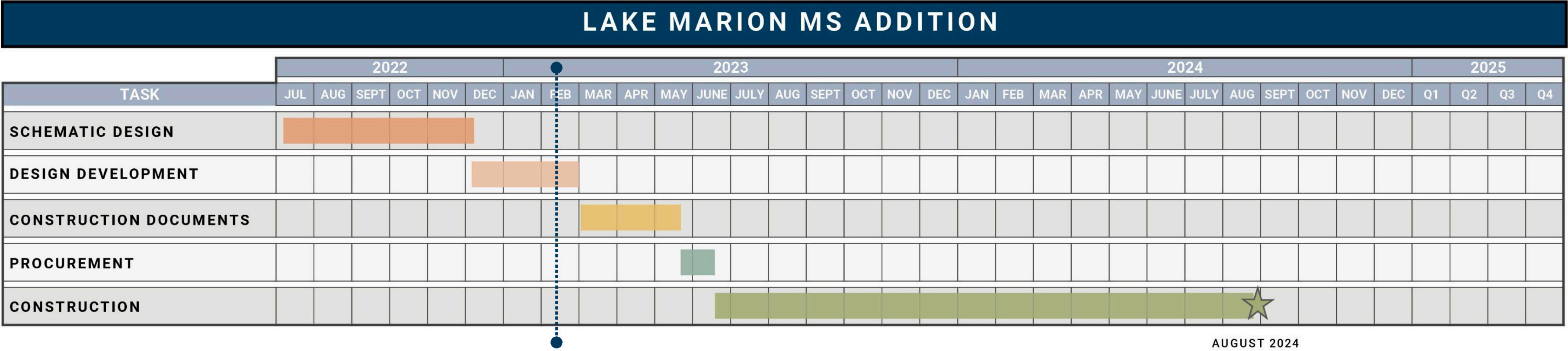
LAKE MARION MS ADDITION SD COST ESTIMATE



LAKE MARION MS ADDITION		NOTES		COSTS		TOTALS	NOTES
DESCRIPTION				GSF	\$/GSF		
ESTIMATED CONSTRUCTION COSTS							
SITE							
Site Demolition & Utilities for Elementary School				26,630	\$ 1.72	\$ 45,814.00	
Site Development				26,630	\$ 15.67	\$ 417,171.00	Storm drainage, sewer, earthwork, and temporary construction needs
BUILDING							
New Elementary School				26,630	\$ 308.77	\$ 8,222,434.00	
SUBTOTAL CC						\$ 8,685,419.00	
Contingencies						\$ 662,630.00	
ESTIMATED TOTAL CONSTRUCTION COSTS *					\$ 351.03	\$ 9,348,049.00	+ Owner soft costs TBD = <u>Total Project Cost</u>

NOTE: * This Construction Cost Estimate is a summary based on Contract Construction's estimate of the Schematic Design of Lake Marion MS Addition

LAKE MARION MS ADDITION PROJECT SCHEDULE



LAKE MARION MS ADDITION	
DESIGN (PROGRAMMING - CD'S)	10 MONTHS (JULY 2022 - MAY 2023)
BIDDING/CONSTRUCTION	16 MONTHS (MAY 2023 - AUGUST 2024)



QUESTIONS?