



Orangeburg County School District Demographic Study

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Presentation Topics

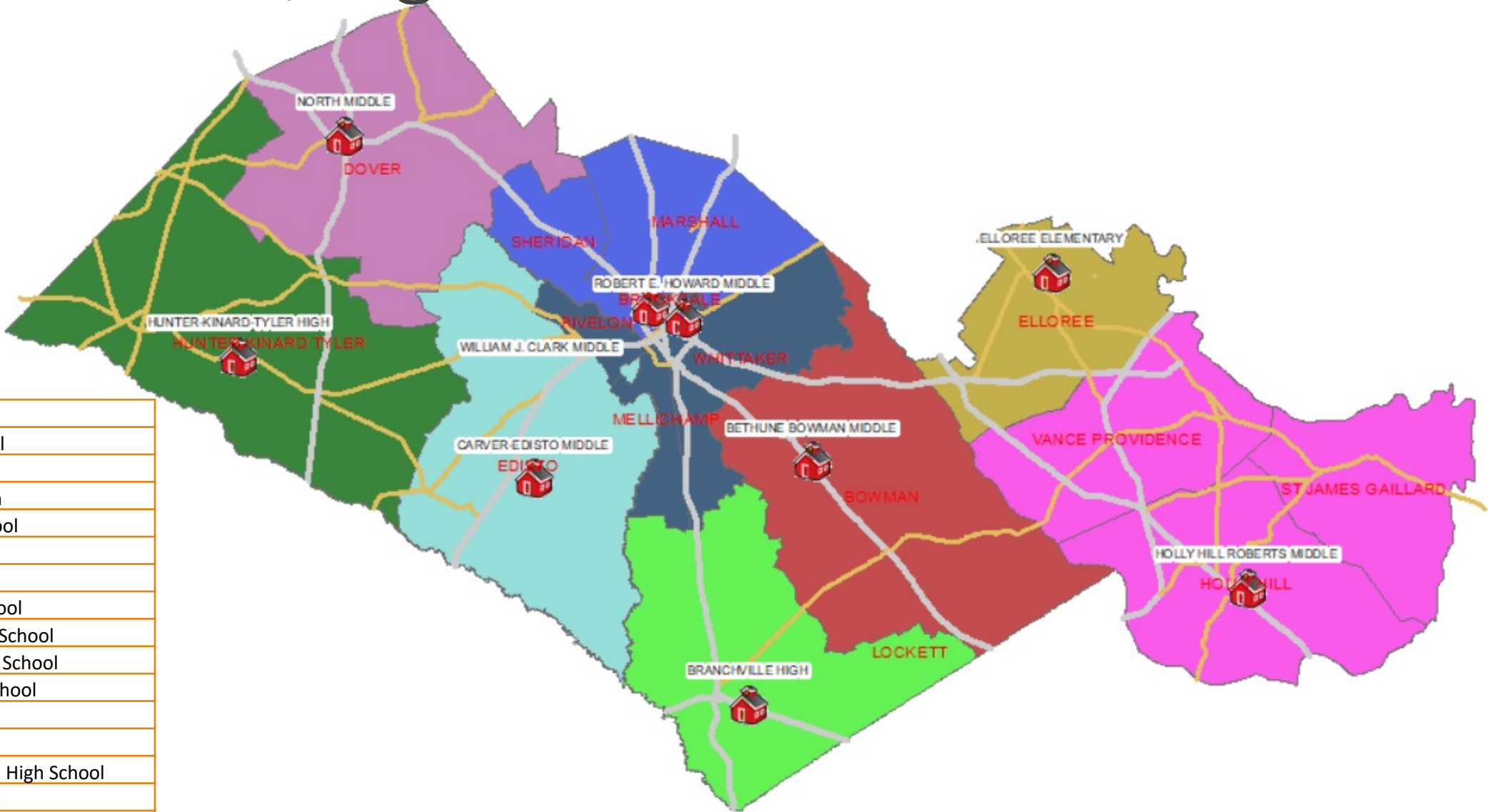
- School Locations and Current Attendance Areas
- Capacity Analysis
- Enrollment and Projection Analysis
- Enrollment Forecast Models
- Live Birth Data
- New Developments

OCSD Elementary Schools



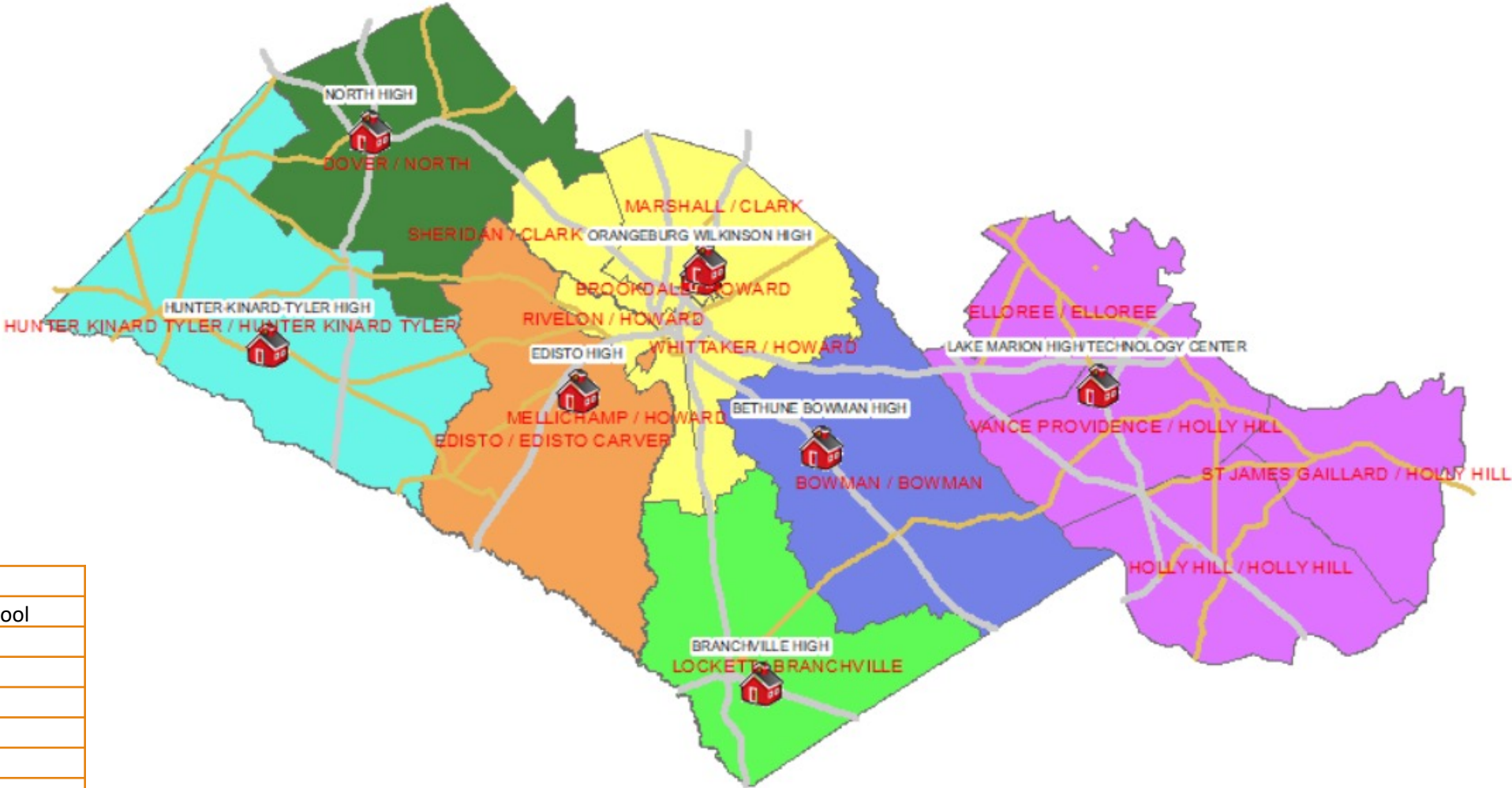
Elementary Schools
Bethune-Bowman Elementary School
Brookdale Elementary School
Dover Elementary School
Edisto Elementary School
Edisto Primary School
Elloree Elementary School
Holly Hill Elementary School
Hunter-Kinard-Tyler Elementary School
Lockett Elementary School
Marshall Elementary School
Mellichamp Elementary School
Rivelon Elementary School
Sheridan Elementary School
St. James-Gaillard Elementary School
Vance-Providence Elementary School
Whittaker Elementary School

OCSD Middle/High Schools



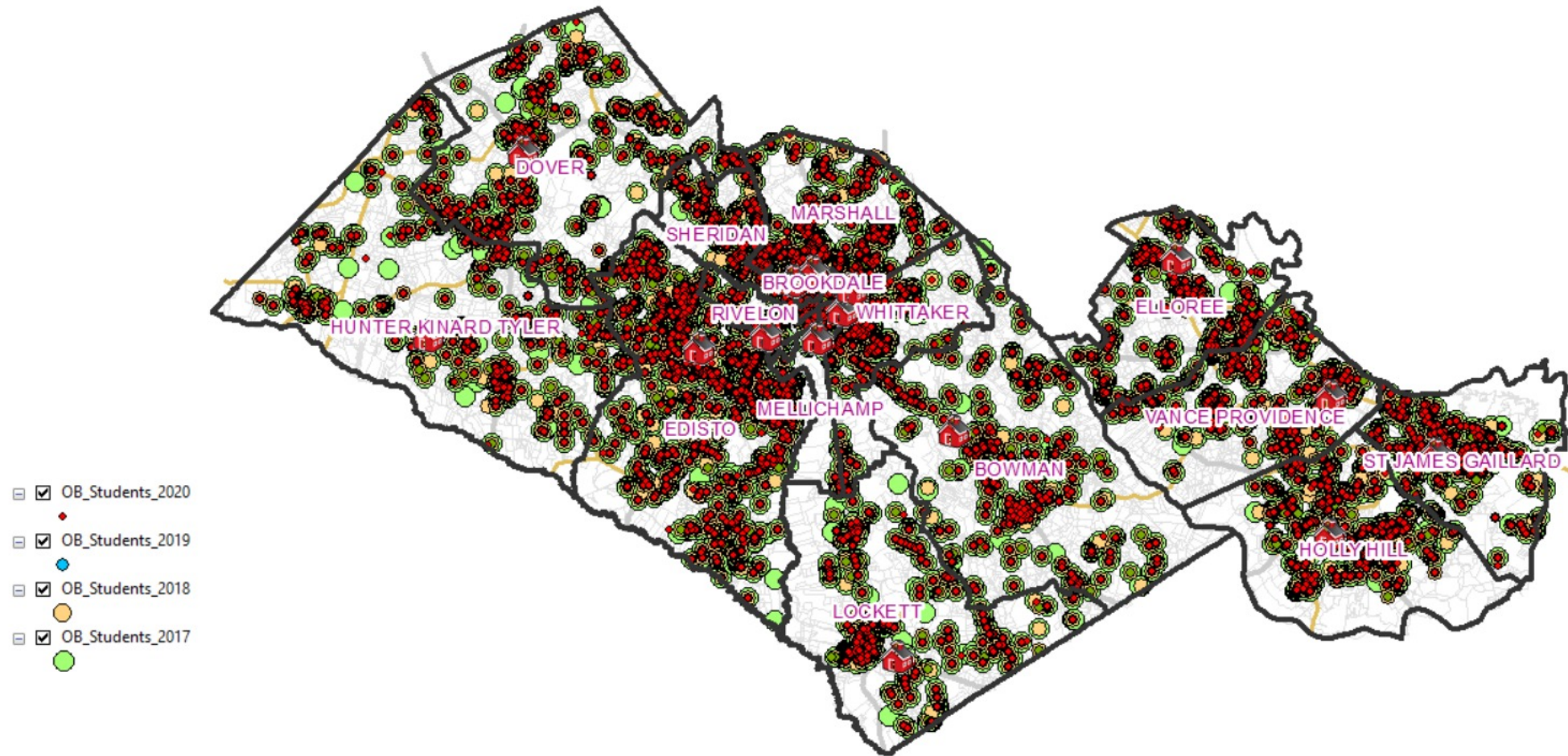
Elementary/Middle
Ellore Elementary School
Elementary/Middle/High
Hunter-Kinard-Tyler School
Middle
Carver-Edisto Middle School
Holly Hill Roberts Middle School
Robert E. Howard Middle School
William J. Clark Middle School
Middle-High
Bethune-Bowman Middle High School
North Middle High School
Branchville High

OCSD High Schools



Middle-High
Bethune-Bowman Middle High School
North Middle High School
High
Branchville High School
Edisto High School
Hunter-Kinard-Tyler High School
Lake Marion High School and Technology Center
Orangeburg-Wilkinson High School

OCSD Students 2017-2020



Capacity Analysis

ELEMENTARY, MIDDLE, AND HIGH SCHOOLS

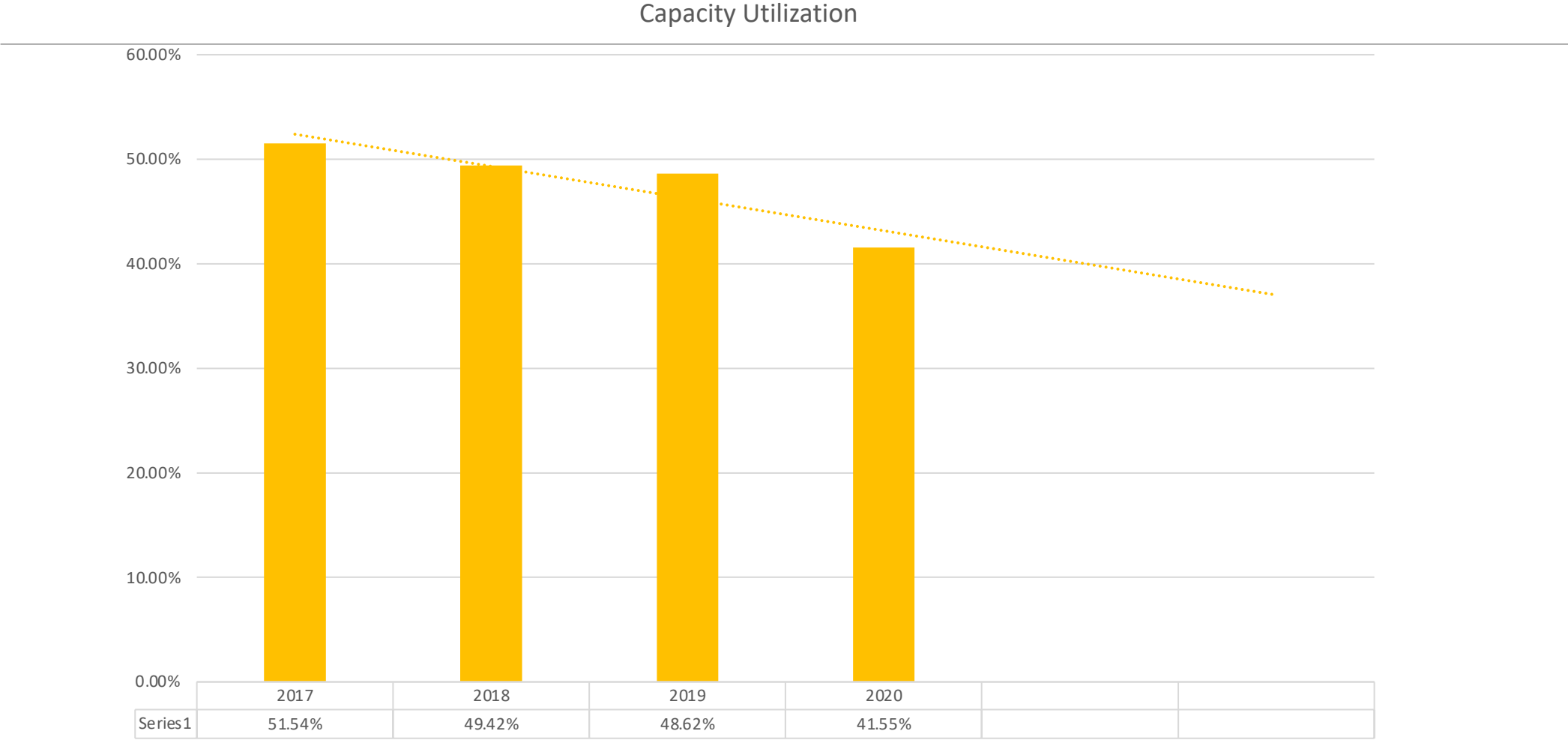
Elementary Capacity Utilization

Elementary	Level	Abbr	Capacity	2017-18	2018-19	2019-20	2020-21	CU 2017-18	CU 2018-19	CU 2019-20	CU 2020-21
Bethune-Bowman Elementary School	PK-5	BBE	660	369	371	359	277	55.91%	56.21%	54.39%	41.97%
Brookdale Elementary School	PK-5	BES	748	406	383	360	278	54.28%	51.20%	48.13%	37.17%
Dover Elementary School	PK-5	DES	704	375	333	330	260	53.27%	47.30%	46.88%	36.93%
Edisto Elementary School	PK-5	EES	880	695	657	608	483	78.98%	74.66%	69.09%	54.89%
Edisto Primary School	P	EPS	1232	705	671	653	539	57.22%	54.46%	53.00%	43.75%
Elloree Elementary School	PK-8	EES	1624	481	478	494	420	29.62%	29.43%	30.42%	25.86%
Holly Hill Elementary School	PK-5	HHE	1078	494	473	426	365	45.83%	43.88%	39.52%	33.86%
Hunter-Kinard-Tyler Elementary School	PK-5	HKTE	528	281	281	250	183	53.22%	53.22%	47.35%	34.66%
Lockett Elementary School	PK-5	LES	484	334	303	293	229	69.01%	62.60%	60.54%	47.31%
Marshall Elementary School	PK-5	MES	1144	912	852	791	692	79.72%	74.48%	69.14%	60.49%
Mellichamp Elementary School	3-5	MES	660	412	379	340	221	62.42%	57.42%	51.52%	33.48%
Rivelon Elementary School	PK-2	RES	528	419	345	338	233	79.36%	65.34%	64.02%	44.13%
Sheridan Elementary School	PK-5	SES	990	703	620	586	483	71.01%	62.63%	59.19%	48.79%
St. James-Gaillard Elementary School	PK-5	SGE	726	366	364	319	249	50.41%	50.14%	43.94%	34.30%
Vance-Providence Elementary School	PK-5	VPE	704	302	273	275	217	42.90%	38.78%	39.06%	30.82%
Whittaker Elementary School	PK-5	WES	924	637	554	509	407	68.94%	59.96%	55.09%	44.05%

Middle and High School Capacity Utilization

Middle	Level	Abbr	Capacity	2017-18	2018-19	2019-20	2020-21	CU 2017-18	CU 2018-19	CU 2019-20	CU 2020-21
Carver-Edisto Middle School	M	CEM	1326	611	622	632	606	46.08%	46.91%	47.66%	45.70%
Holly Hill Roberts Middle School	M	HHRM	1456	497	472	489	458	34.13%	32.42%	33.59%	31.46%
Robert E. Howard Middle School	M	HMS	1196	522	564	535	422	43.65%	47.16%	44.73%	35.28%
William J. Clark Middle School	M	CMS	1534	788	823	824	719	51.37%	53.65%	53.72%	46.87%
Middle-High											
Bethune-Bowman Middle High School	M-H	BBMH	706	393	369	377	355	55.67%	52.27%	53.40%	50.28%
North Middle High School	M-H	NMH	1008	265	264	304	281	26.29%	26.19%	30.16%	27.88%
High											
Branchville High School	M-H	BN	840	347	363	378	313	41.31%	43.21%	45.00%	37.26%
Edisto High School	H	EHS	1440	717	700	684	628	49.79%	48.61%	47.50%	43.61%
Hunter-Kinard-Tyler High School	M-H	HKTMH	1232	293	294	308	234	23.78%	23.86%	25.00%	18.99%
Lake Marion High School and Technology Center	H	LMH	2520	717	707	736	682	28.45%	28.06%	29.21%	27.06%
Orangeburg-Wilkinson High School	H	OW	1950	1155	1095	1134	1,105	59.23%	56.15%	58.15%	56.67%

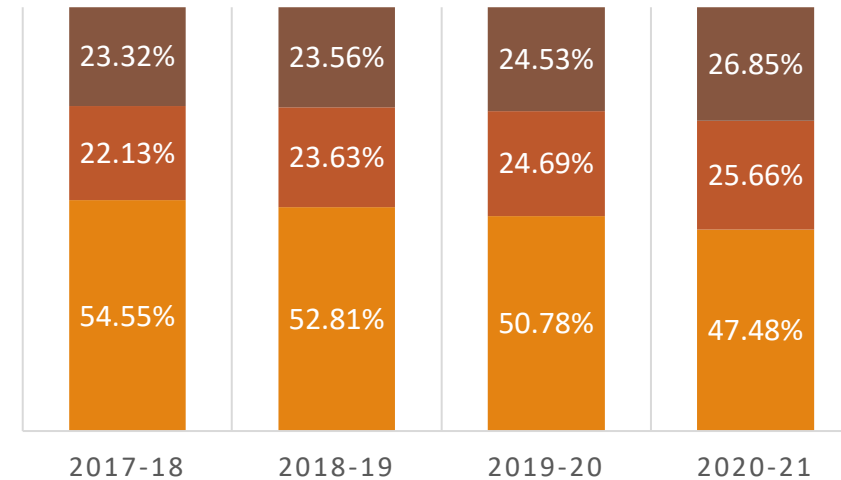
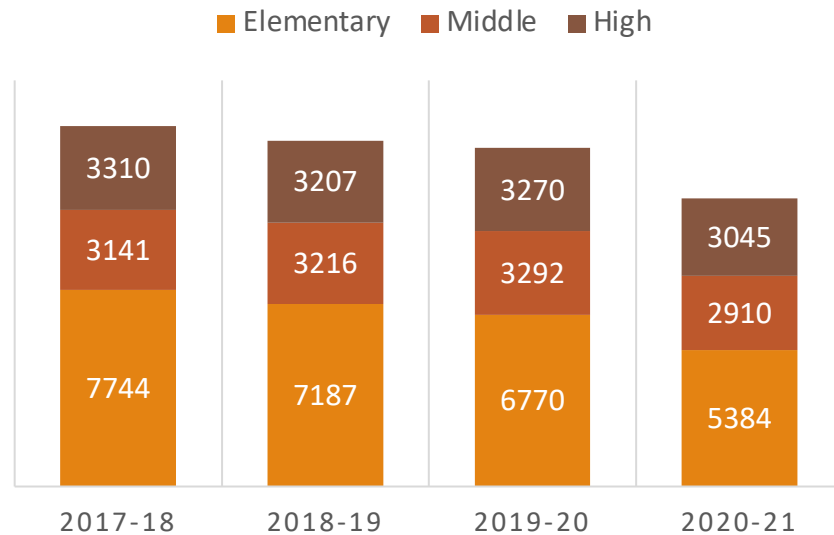
Overall Capacity Utilization



Enrollment and Projection Analysis

HISTORIC AND CURRENT ENROLLMENT

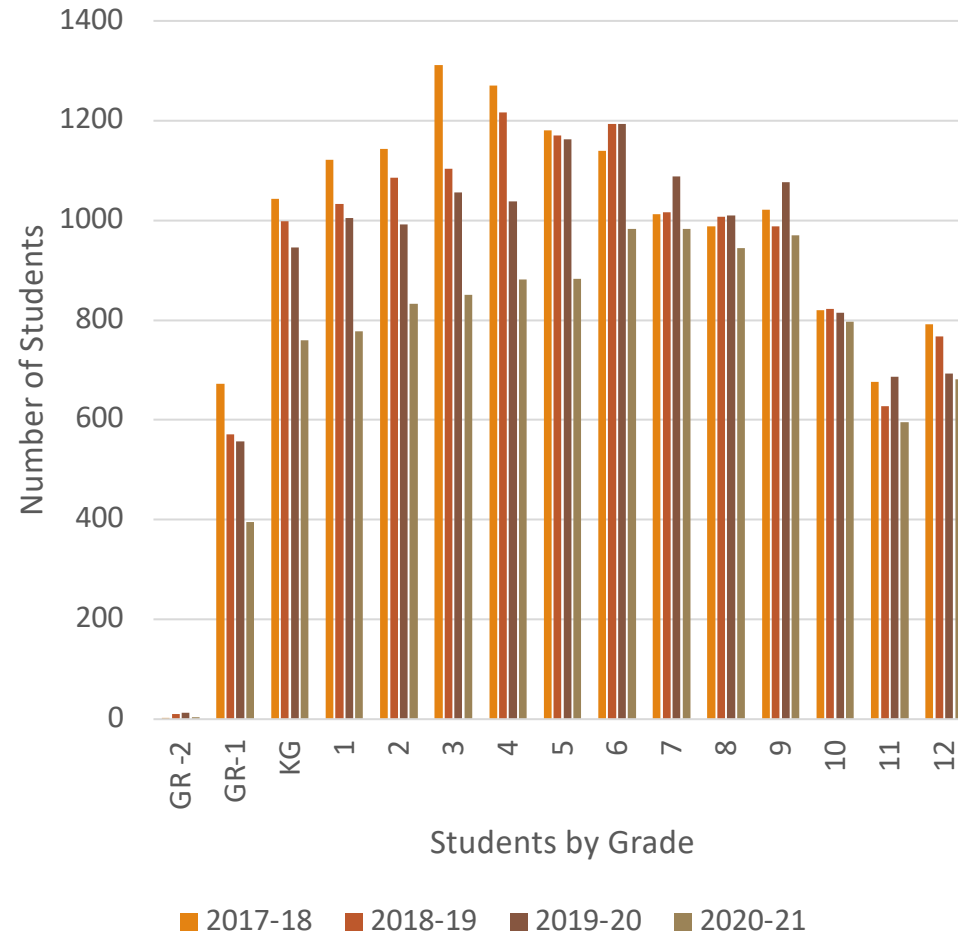
Enrollment by Primary/Elementary, Middle and High



	2017-2018	2018-2019	2019-2020	2020-2021
Total	14195	13610	13332	11339

Enrollment by Grade by Year

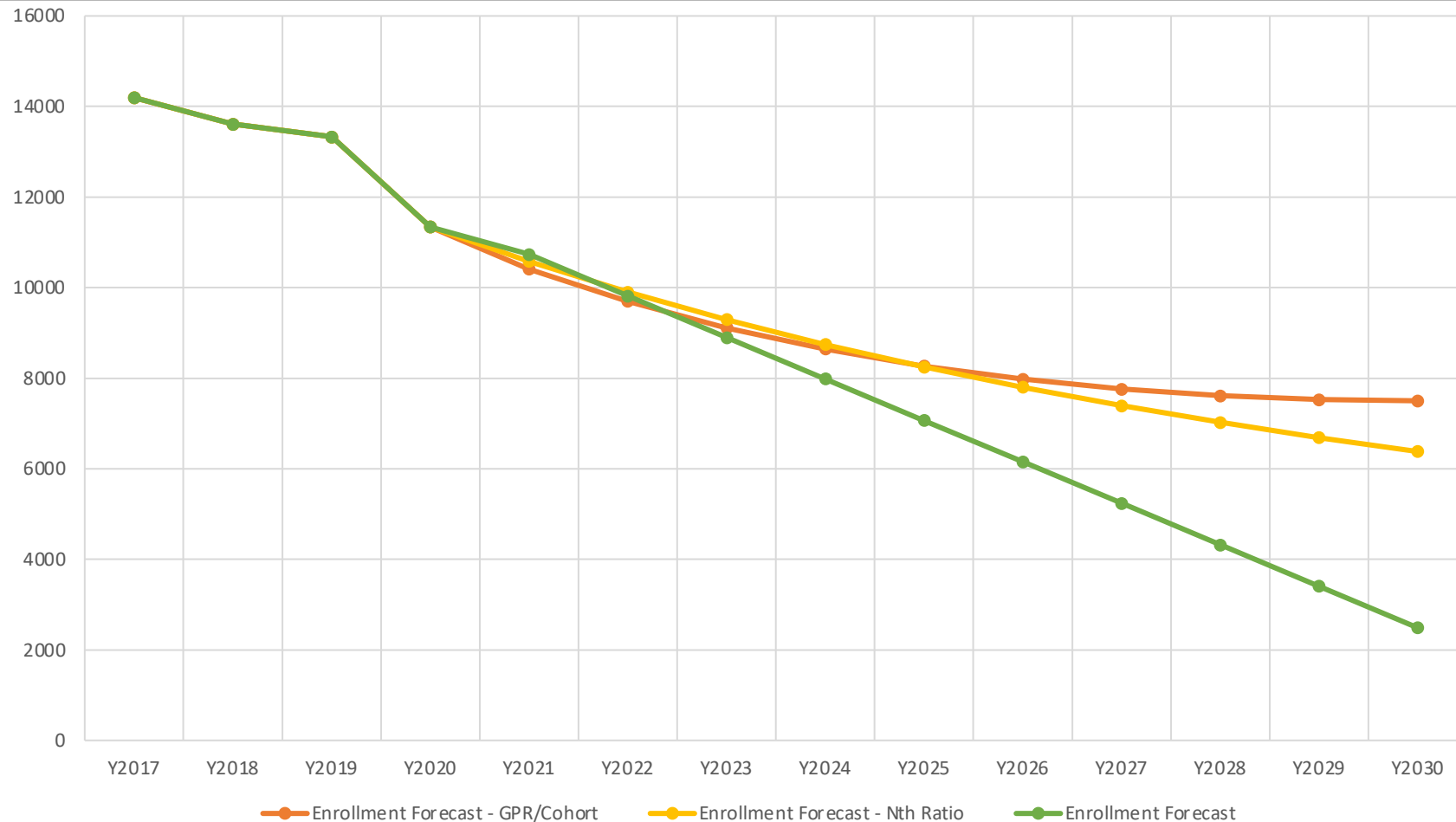
Grade	2017-18	2018-19	2019-20	2020-21
GR -2	3	10	13	4
GR-1	673	571	557	395
KG	1043	998	946	760
1	1121	1033	1005	777
2	1143	1085	992	833
3	1311	1104	1056	851
4	1270	1216	1038	881
5	1180	1170	1163	883
6	1140	1193	1194	983
7	1013	1016	1088	983
8	988	1007	1010	944
9	1022	988	1076	970
10	820	823	815	797
11	676	628	686	596
12	792	768	693	682
Total	14195	13610	13332	11339



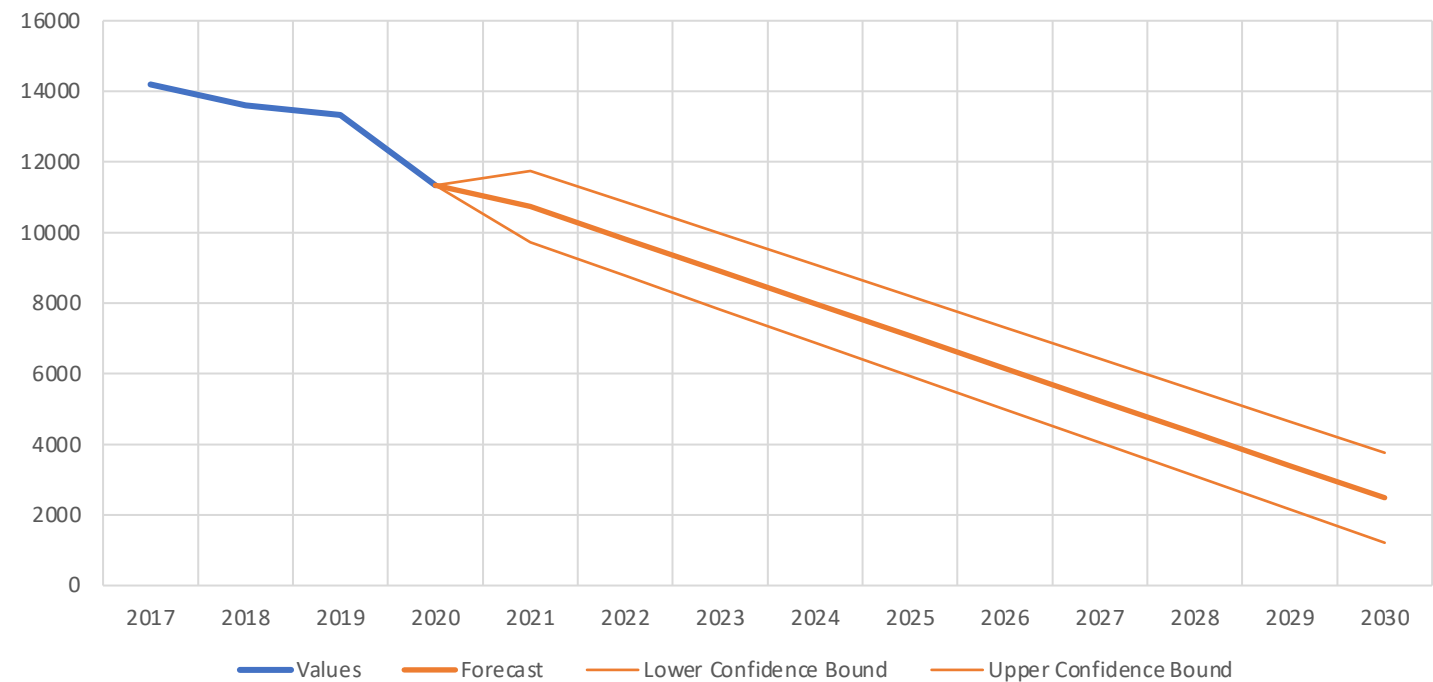
Enrollment Forecast Models

USING HISTORIC DATA 2017-2018 TO 2020-2021

Enrollment Forecast Models

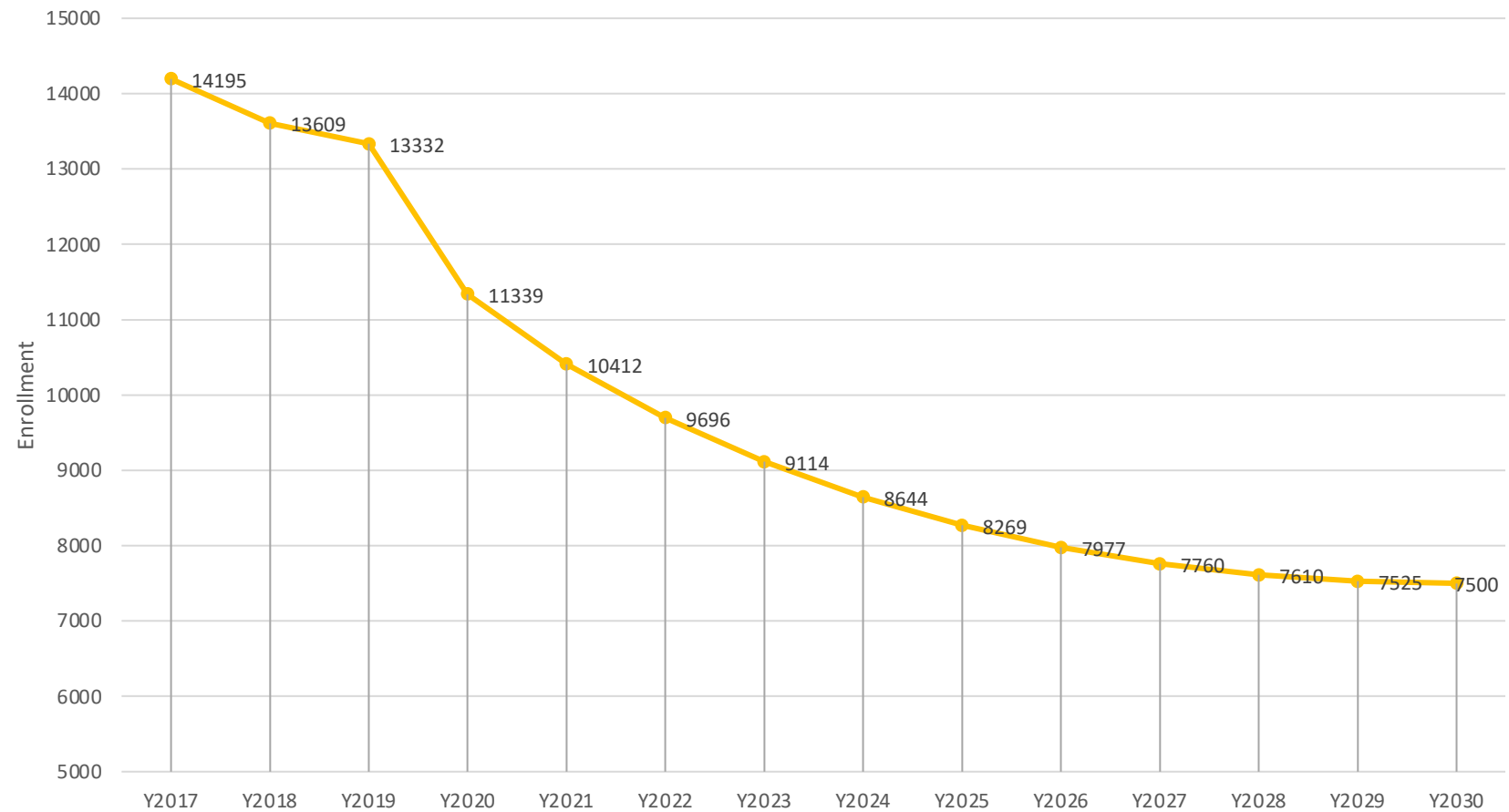


Enrollment Forecast Model - 1



Timeline	Values	Forecast	Lower Confidence Bound	Upper Confidence Bound
2017	14195			
2018	13609			
2019	13332			
2020	11339		11339	11339
2021		10732	9719	11744
2022		9816	8772	10859
2023		8900	7825	9974
2024		7984	6879	9088
2025		7067	5934	8201
2026		6151	4988	7314
2027		5235	4044	6427
2028		4319	3100	5539
2029		3403	2156	4650
2030		2487	1213	3762

Cohort-Survival Method



Elementary School Projections

School Name	Grade	2017_18	2018_19	2019_20	2020_21	2021_22	2022_23	2023_24	2024_25	2025_26
Bethune-Bowman Elementary School	-1	42	42	33	24	20	17	14	12	10
Bethune-Bowman Elementary School	0	47	45	51	29	26	23	20	18	16
Bethune-Bowman Elementary School	1	55	49	42	45	43	41	39	37	35
Bethune-Bowman Elementary School	2	57	59	54	36	36	37	37	38	38
Bethune-Bowman Elementary School	3	56	59	59	47	46	44	43	41	40
Bethune-Bowman Elementary School	4	57	61	59	48	46	45	43	42	41
Bethune-Bowman Elementary School	5	54	52	61	48	44	40	36	33	30
		368	367	359	277	261	246	233	221	210
Brookdale Elementary School	-1	20	23	20	16	15	14	13	12	12
Brookdale Elementary School	0	54	50	37	30	25	20	17	14	12
Brookdale Elementary School	1	65	53	57	32	32	32	32	31	31
Brookdale Elementary School	2	71	58	63	50	49	49	48	47	47
Brookdale Elementary School	3	69	74	59	52	50	48	46	44	43
Brookdale Elementary School	4	62	65	69	48	43	39	35	31	28
Brookdale Elementary School	5	65	60	55	50	42	36	30	26	22
		406	383	360	278	256	237	221	206	193
Dover Elementary School	-1	30	21	21	19	16	14	12	11	9
Dover Elementary School	0	54	37	47	44	42	41	39	38	37
Dover Elementary School	1	58	56	36	38	36	34	32	30	28
Dover Elementary School	2	51	57	61	27	25	24	22	21	20
Dover Elementary School	3	68	45	54	47	41	35	31	27	23
Dover Elementary School	4	63	59	48	45	42	38	35	33	30
Dover Elementary School	5	51	58	63	40	38	35	33	31	29
		375	333	330	260	240	222	205	190	176
Edisto Elementary School	3	226	208	181	160	143	127	113	101	90
Edisto Elementary School	4	226	235	189	155	145	135	127	118	111
Edisto Elementary School	5	242	212	238	168	159	151	142	135	128
		694	655	608	483	447	413	383	354	328
Edisto Primary School	-1	128	107	87	81	70	60	52	44	38
Edisto Primary School	0	177	194	170	137	127	117	109	101	93
Edisto Primary School	1	186	191	213	137	136	135	135	134	133
Edisto Primary School	2	211	177	180	182	167	153	140	128	117
		702	669	650	537	499	466	435	407	382

Elementary School Projections

SchoolName	Grade	2017_18	2018_19	2019_20	2020_21	2021_22	2022_23	2023_24	2024_25	2025_26
Ellore Elementary School	-2	0	0	1	0					
Ellore Elementary School	-1	39	32	41	17	14	12	10	8	7
Ellore Elementary School	0	40	61	46	39	41	42	44	46	48
Ellore Elementary School	1	53	37	62	40	37	35	33	31	29
Ellore Elementary School	2	50	54	39	51	49	48	46	44	43
Ellore Elementary School	3	53	45	58	36	35	34	32	31	30
Ellore Elementary School	4	51	49	40	44	38	32	28	24	20
Ellore Elementary School	5	51	52	46	41	41	41	40	40	40
Ellore Elementary School	6	50	56	61	43	46	49	52	56	60
Ellore Elementary School	7	51	48	53	58	55	53	50	48	45
Ellore Elementary School	8	43	44	47	51	48	45	42	39	36
		481	478	494	420	404	390	378	367	359
Holly Hill Elementary School	-1	51	46	44	36	32	29	26	23	20
Holly Hill Elementary School	0	47	71	55	49	52	55	58	62	65
Holly Hill Elementary School	1	70	47	67	50	48	45	43	41	39
Holly Hill Elementary School	2	75	66	46	56	51	47	43	40	37
Holly Hill Elementary School	3	99	84	60	37	35	33	31	29	28
Holly Hill Elementary School	4	85	81	80	56	50	45	41	37	33
Holly Hill Elementary School	5	66	77	71	80	74	69	64	59	55
		493	472	423	364	343	323	306	291	277
Hunter-Kinard-Tyler Elementary School	-1	21	22	21	8	6	5	4	3	3
Hunter-Kinard-Tyler Elementary School	0	38	37	36	35	34	33	32	31	31
Hunter-Kinard-Tyler Elementary School	1	47	45	36	30	30	30	30	30	30
Hunter-Kinard-Tyler Elementary School	2	31	46	41	28	25	22	20	18	16
Hunter-Kinard-Tyler Elementary School	3	50	28	35	34	28	23	20	16	13
Hunter-Kinard-Tyler Elementary School	4	52	46	24	26	22	18	15	13	11
Hunter-Kinard-Tyler Elementary School	5	42	54	52	22	23	23	24	25	25
		281	278	245	183	168	155	145	135	128

Elementary School Projections

School Name	Grade	2017_18	2018_19	2019_20	2020_21	2021_22	2022_23	2023_24	2024_25	2025_26
Lockett Elementary School	-1	39	37	30	14	10	8	6	4	3
Lockett Elementary School	0	46	41	43	36	33	31	29	26	24
Lockett Elementary School	1	51	39	40	36	32	28	25	22	20
Lockett Elementary School	2	41	48	44	34	33	32	31	30	30
Lockett Elementary School	3	54	43	45	35	32	30	28	26	24
Lockett Elementary School	4	48	49	46	35	32	30	27	25	23
Lockett Elementary School	5	55	45	44	39	35	31	28	25	22
		334	302	292	229	208	190	174	159	146
Marshall Elementary School	-1	81	78	77	56	50	45	40	36	32
Marshall Elementary School	0	129	113	122	105	99	93	87	82	77
Marshall Elementary School	1	144	128	116	102	97	92	88	84	80
Marshall Elementary School	2	114	137	113	110	102	95	88	81	75
Marshall Elementary School	3	147	114	132	113	112	110	109	108	106
Marshall Elementary School	4	158	135	110	112	102	93	85	77	70
Marshall Elementary School	5	139	147	121	94	84	75	67	60	54
		912	852	791	692	645	602	563	527	493
Mellichamp Elementary School	3	153	121	99	74	58	46	36	28	22
Mellichamp Elementary School	4	130	141	108	66	55	45	37	31	26
Mellichamp Elementary School	5	124	117	133	81	70	61	52	45	39
		407	379	340	221	183	151	126	104	87
Rivelon Elementary School	-1	61	41	49	35	30	26	22	19	17
Rivelon Elementary School	0	127	98	93	61	48	38	30	24	19
Rivelon Elementary School	1	99	116	103	72	66	60	55	50	46
Rivelon Elementary School	2	127	87	92	64	49	37	29	22	17
		414	342	337	232	193	162	136	115	98

Elementary School Projections

School Name	Grade	2017_18	2018_19	2019_20	2020_21	2021_22	2022_23	2023_24	2024_25	2025_26
Sheridan Elementary School	-1	59	46	36	36	31	26	22	19	16
Sheridan Elementary School	0	115	82	85	63	52	43	36	30	25
Sheridan Elementary School	1	99	111	67	74	65	58	51	45	40
Sheridan Elementary School	2	103	103	111	65	65	65	66	66	66
Sheridan Elementary School	3	112	100	94	79	68	59	51	44	38
Sheridan Elementary School	4	114	89	100	78	68	60	52	46	40
Sheridan Elementary School	5	100	89	93	88	79	72	65	58	53
		702	620	586	483	430	383	343	308	278
St. James-Gaillard Elementary School	-1	41	35	30	14	10	7	5	4	3
St. James-Gaillard Elementary School	0	47	54	48	29	26	22	20	17	15
St. James-Gaillard Elementary School	1	51	49	45	39	35	31	28	25	23
St. James-Gaillard Elementary School	2	60	53	44	40	38	35	33	31	30
St. James-Gaillard Elementary School	3	59	56	50	39	36	33	30	28	26
St. James-Gaillard Elementary School	4	64	55	49	46	42	38	35	31	29
St. James-Gaillard Elementary School	5	44	62	53	42	39	36	34	31	29
		366	364	319	249	225	204	185	169	154
Vance-Providence Elementary School	-1	21	20	30	14	14	13	13	13	12
Vance-Providence Elementary School	0	26	44	43	31	35	40	45	51	57
Vance-Providence Elementary School	1	54	21	48	37	34	31	29	26	24
Vance-Providence Elementary School	2	47	44	19	34	28	22	18	15	12
Vance-Providence Elementary School	3	53	42	47	21	21	22	22	23	23
Vance-Providence Elementary School	4	48	55	36	48	47	45	44	43	42
Vance-Providence Elementary School	5	53	47	52	32	30	28	26	25	23
		302	273	275	217	208	202	197	195	194
Whittaker Elementary School	-1	40	21	38	25	25	25	25	25	25
Whittaker Elementary School	0	93	69	70	72	67	62	58	53	50
Whittaker Elementary School	1	88	91	73	45	40	36	32	29	26
Whittaker Elementary School	2	104	95	85	56	52	48	45	41	38
Whittaker Elementary School	3	108	85	83	77	67	58	50	43	37
Whittaker Elementary School	4	110	96	80	74	67	61	55	50	45
Whittaker Elementary School	5	94	97	80	58	47	38	31	25	21
		637	554	509	407	365	328	295	267	242

Middle School Projections

School Name	Grade	2017_18	2018_19	2019_20	2020_21	2021_22	2022_23	2023_24	2024_25	2025_26
Carver-Edisto Middle School	6	217	233	218	206	203	200	197	194	191
Carver-Edisto Middle School	7	190	195	221	203	188	174	161	149	138
Carver-Edisto Middle School	8	204	193	193	197	190	184	177	171	165
		611	621	632	606	581	558	535	514	494
Holly Hill Roberts Middle School	6	174	152	172	153	148	142	137	133	128
Holly Hill Roberts Middle School	7	168	157	150	161	152	143	134	127	119
Holly Hill Roberts Middle School	8	155	163	167	144	144	143	143	143	143
		497	472	489	458	443	429	415	402	390
Robert E. Howard Middle School	6	217	233	217	140	124	109	97	85	75
Robert E. Howard Middle School	7	164	162	171	148	107	77	55	40	29
Robert E. Howard Middle School	8	141	169	146	134	121	110	99	90	81
		522	564	534	422	352	296	251	215	186
William J. Clark Middle School	6	277	305	299	248	241	233	227	220	213
William J. Clark Middle School	7	254	251	277	236	205	178	154	134	116
William J. Clark Middle School	8	254	266	248	235	226	217	209	201	193
		785	822	824	719	671	628	590	554	522

Middle/High School Projections

School Name	Grade	2017_18	2018_19	2019_20	2020_21	2021_22	2022_23	2023_24	2024_25	2025_26
Bethune-Bowman Middle High School	6	71	54	66	56	53	50	47	44	42
Bethune-Bowman Middle High School	7	49	72	62	60	61	63	64	66	67
Bethune-Bowman Middle High School	8	54	51	74	52	50	49	47	46	44
Bethune-Bowman Middle High School	9	57	52	55	69	68	68	67	67	66
Bethune-Bowman Middle High School	10	49	47	42	36	27	21	16	12	9
Bethune-Bowman Middle High School	11	47	32	43	32	25	19	15	12	9
Bethune-Bowman Middle High School	12	66	61	35	50	59	70	83	99	117
		393	369	377	355	345	340	340	345	355
North Middle High School	6	37	52	50	53	61	69	79	90	103
North Middle High School	7	49	35	51	46	44	41	39	37	35
North Middle High School	8	43	43	42	49	50	50	51	52	52
North Middle High School	9	33	42	54	43	47	51	55	60	65
North Middle High School	10	44	28	39	38	31	26	21	18	15
North Middle High School	11	20	36	27	29	24	21	17	15	12
North Middle High School	12	39	28	41	23	26	29	33	38	42
		265	264	304	281	282	287	296	309	325

High School Projections

School Name	Grade	2017_18	2018_19	2019_20	2020_21	2021_22	2022_23	2023_24	2024_25	2025_26
Branchville High School	6	51	58	56	38	35	33	30	28	26
Branchville High School	7	47	48	56	37	32	27	23	20	17
Branchville High School	8	57	48	54	49	49	50	50	50	51
Branchville High School	9	55	53	49	49	47	44	42	40	38
Branchville High School	10	54	58	55	46	46	47	47	48	48
Branchville High School	11	40	55	52	46	42	39	35	33	30
Branchville High School	12	43	43	56	48	48	49	49	49	49
		347	363	378	313	300	288	278	268	260
Edisto High School	9	213	214	207	193	187	181	175	170	164
Edisto High School	10	168	170	184	161	131	106	86	70	57
Edisto High School	11	167	147	140	136	111	90	73	59	48
Edisto High School	12	168	168	153	138	139	141	143	144	146
		716	699	684	628	568	518	477	443	415
Hunter-Kinard-Tyler High School	6	42	47	55	46	48	50	52	54	56
Hunter-Kinard-Tyler High School	7	41	48	47	34	31	29	27	24	22
Hunter-Kinard-Tyler High School	8	36	27	38	33	24	17	12	9	6
Hunter-Kinard-Tyler High School	9	49	43	38	31	35	40	46	52	59
Hunter-Kinard-Tyler High School	10	55	49	46	27	25	23	21	20	18
Hunter-Kinard-Tyler High School	11	31	40	40	32	24	18	13	10	7
Hunter-Kinard-Tyler High School	12	39	39	43	31	32	33	34	36	37
		293	293	307	234	219	210	206	205	208

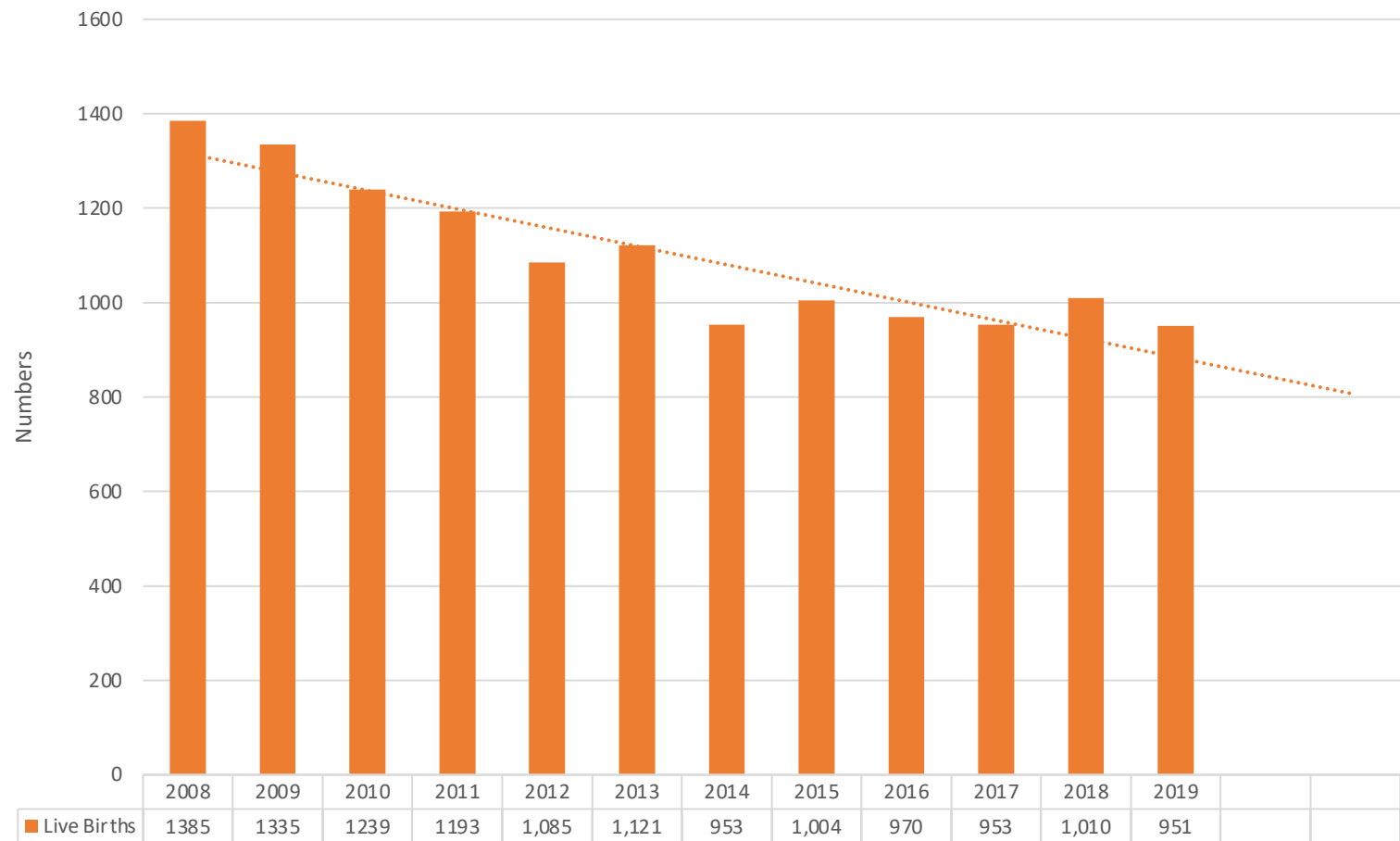
High School Projections

School Name	Grade	2017_18	2018_19	2019_20	2020_21	2021_22	2022_23	2023_24	2024_25	2025_26
Lake Marion High School and TC	9	232	232	247	225	223	221	220	218	216
Lake Marion High School and TC	10	188	171	179	179	133	99	74	55	41
Lake Marion High School and TC	11	156	142	145	127	98	75	58	45	35
Lake Marion High School and TC	12	141	161	165	151	163	176	189	204	220
		717	706	736	682	617	572	541	522	512
Orangeburg-Wilkinson High School	9	382	351	425	360	357	354	352	349	346
Orangeburg-Wilkinson High School	10	262	299	270	310	236	179	136	104	79
Orangeburg-Wilkinson High School	11	214	176	239	194	142	103	75	55	40
Orangeburg-Wilkinson High School	12	296	268	200	241	273	309	350	396	449
		1154	1094	1134	1105	1007	946	913	904	914

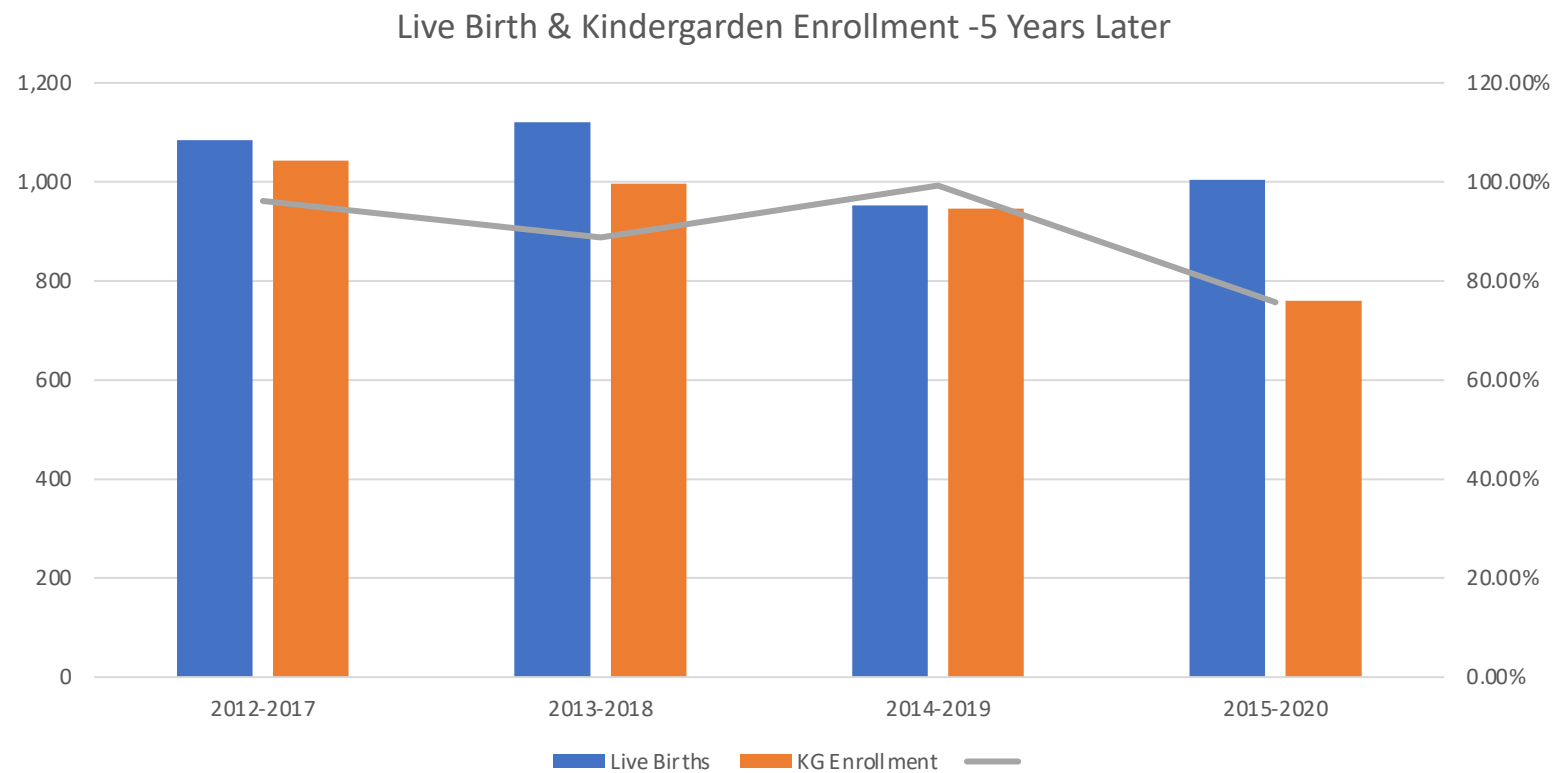
Live Birth Data

SOURCE -S.C. DEPT. OF HEALTH & ENVIRONMENTAL
CONTROL, DIVISION OF CHILDREN'S HEALTH AND PERINATAL
SERVICES

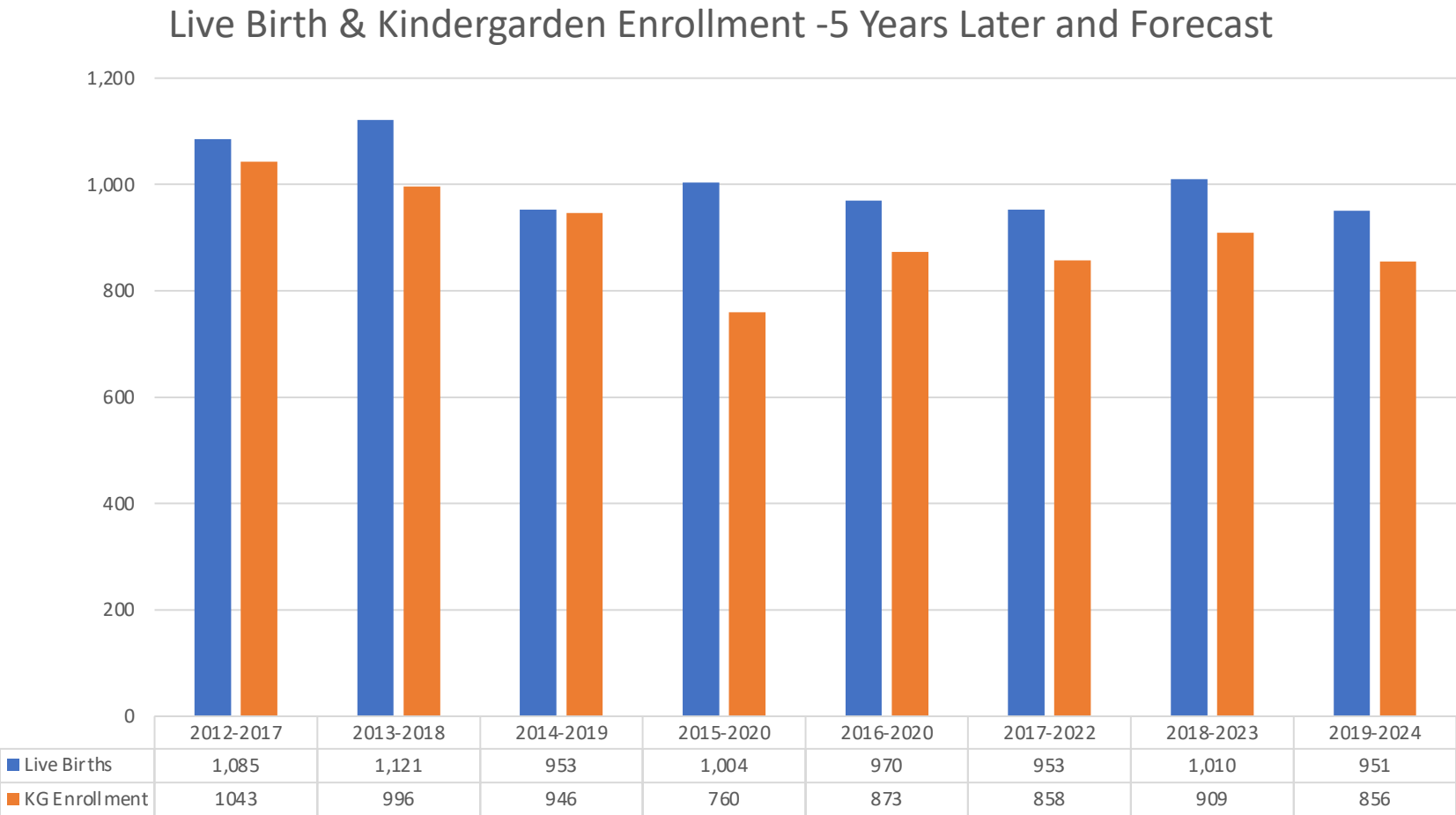
Live Birth Data 2008-2019



Live Birth & KG Enrollment



Live Birth Data, KG Enrollment and Forecast



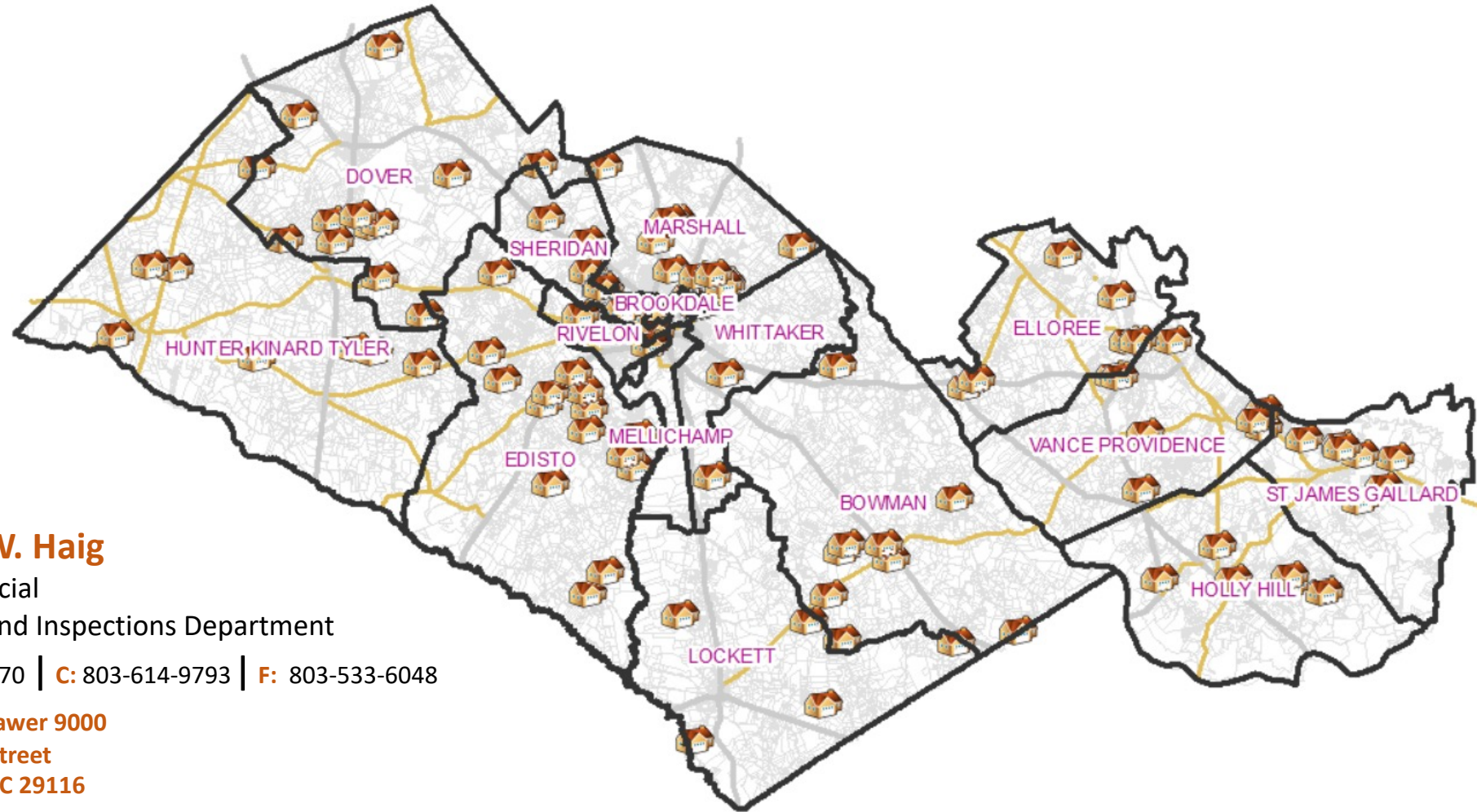
Live Births KG Enrollment

New Developments

COUNTY PERMITTING DEPARTMENT

161 New Single Family Home Permits

Jan 2020 - March 2021; No New Multi-Family permits were issued



Stewart W. Haig

Building Official

Permitting and Inspections Department

O: 803-533-6170 | C: 803-614-9793 | F: 803-533-6048

Post Office Drawer 9000

1437 Amelia Street

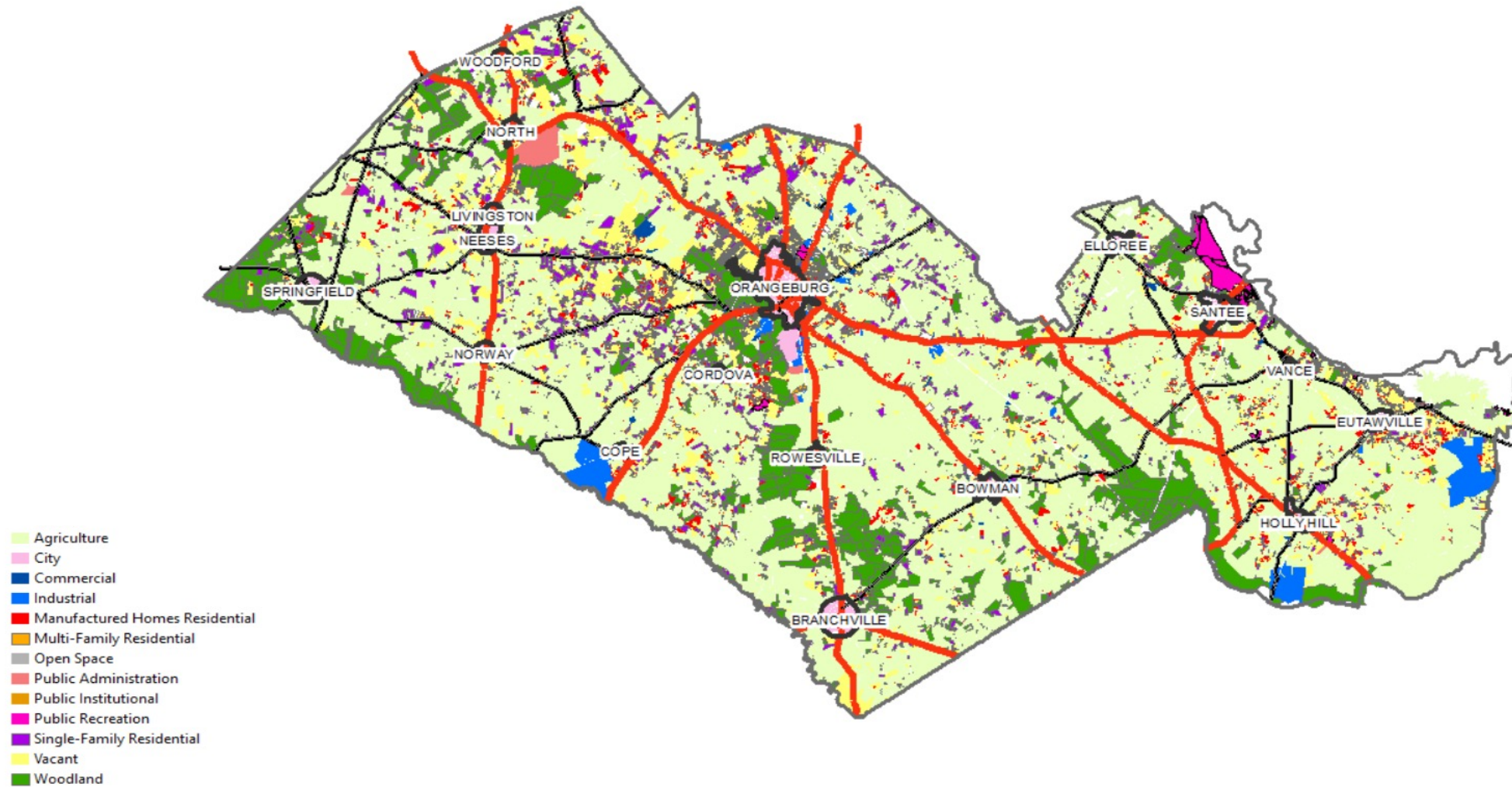
Orangeburg, SC 29116

www.orangeburgcounty.org

Land Use – Current and Future

Land Use	Current Land Use	% of Total	Future Land Use	% of Total
Agriculture	8797	13.22%	11187	16.60%
City	13356	20.07%	13605	20.19%
Commercial	990	1.49%	1205	1.79%
Industrial	134	0.20%	188	0.28%
Manufactured Homes Residential	8187	12.30%	12100	17.96%
Multi-Family Residential	176	0.26%	246	0.37%
Open Space	7	0.01%	30	0.04%
Public Administration	69	0.10%	70	0.10%
Public Institutional	502	0.75%	617	0.92%
Public Recreation	71	0.11%	77	0.11%
Single-Family Residential	17493	26.29%	25123	37.28%
Vacant	15473	23.25%	1404	2.08%
Woodland	1293	1.94%	1535	2.28%
Total	66548	100.00%	67387	100.00%
Total Residential	25,856	38.85%	37,469	55.60%

Land Use Map

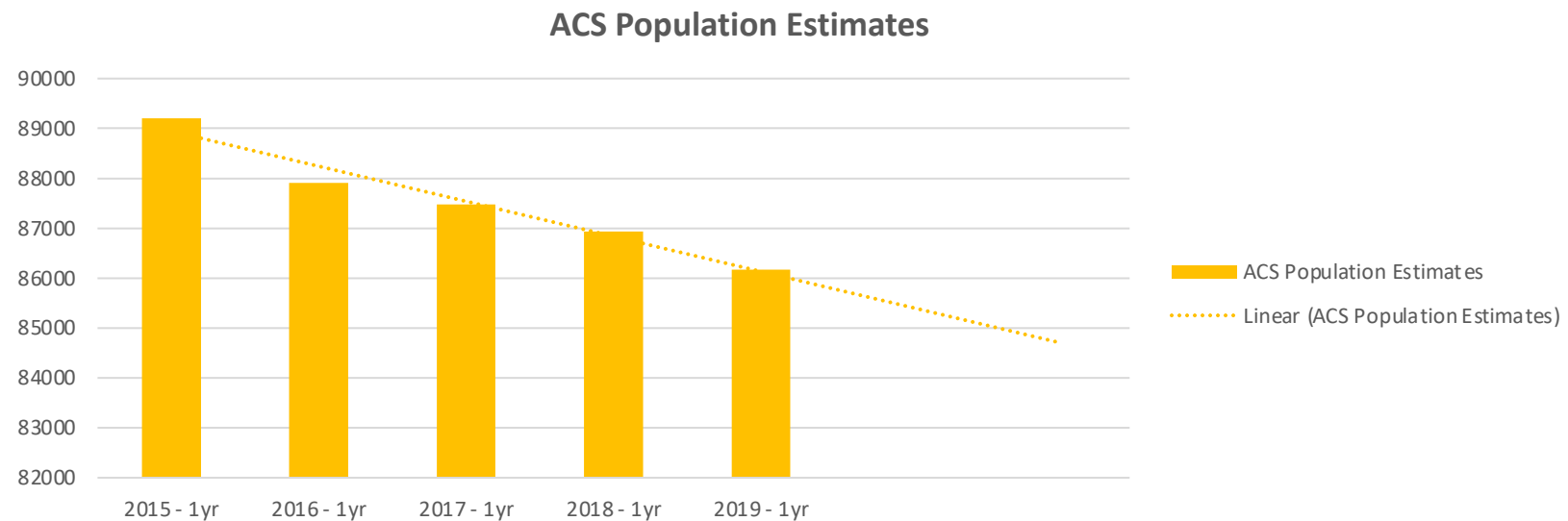


American Community Survey and 2010 Census Data

DATA FROM CENSUS

Orangeburg County Population based on Census American Community Survey (ACS) 1 year Estimates

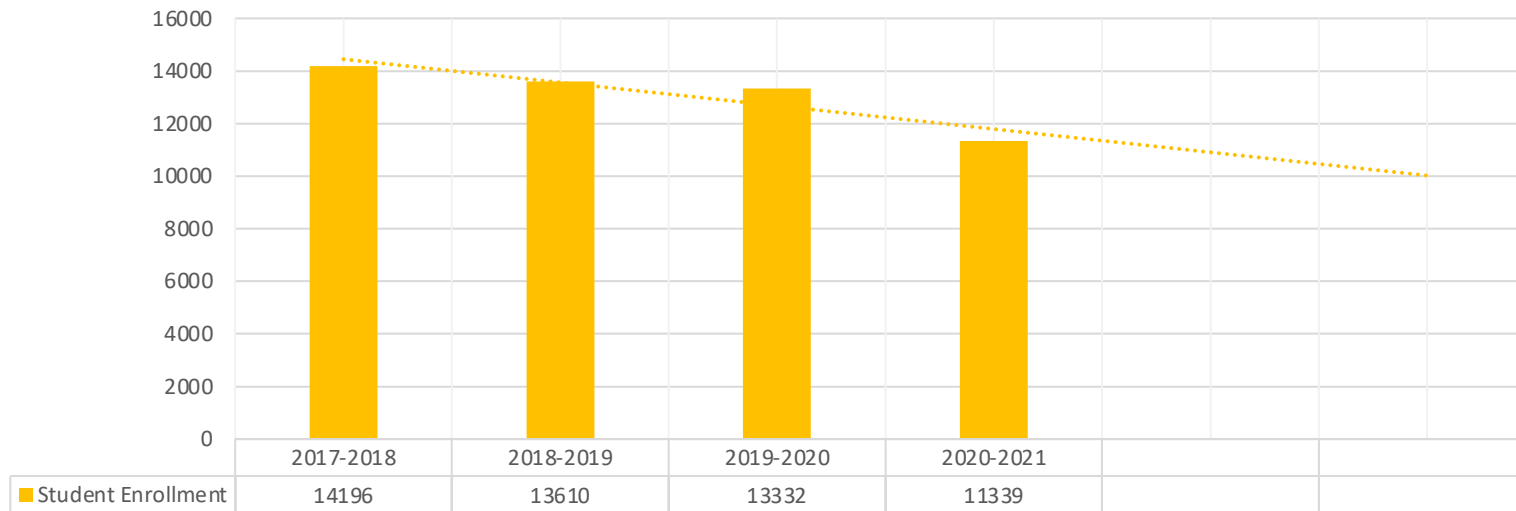
Population estimates, July 1, 2019, (V2019)	86,175
Population estimates base, April 1, 2010, (V2019)	92,508
Population, percent change - April 1, 2010 (estimates base) to July 1, 2019, (V2019)	-6.8%
Population, Census, April 1, 2010	92,501



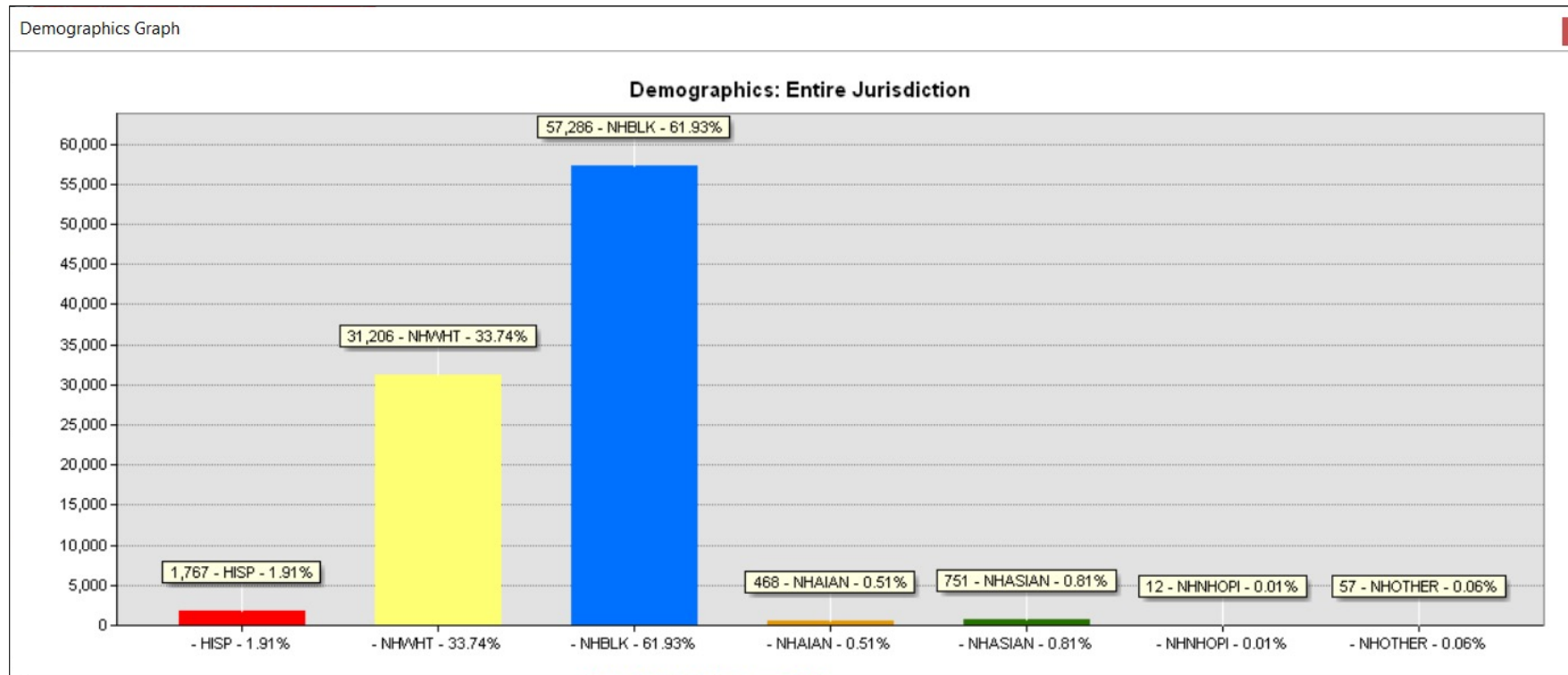
Census Population Estimates and Actual Enrollment

Age and Sex	Percent	Estimated Number
Persons under 5 years, percent	5.5%	4825
Persons under 18 years, percent	21.7%	18,958
Total School Age Population		14,133

Student Enrollment



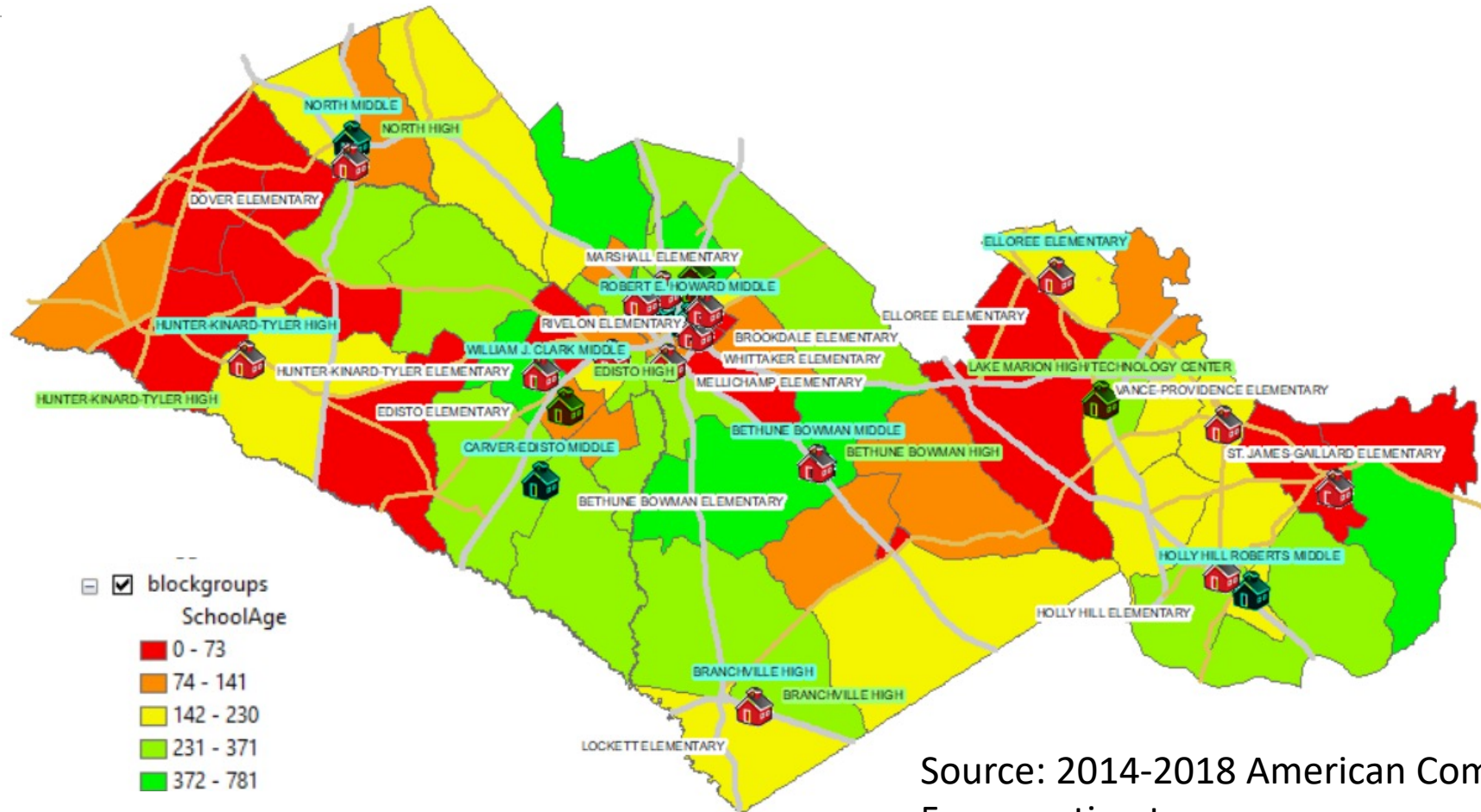
Orangeburg Race and Ethnicity – Census 2010



Census Estimates 2019

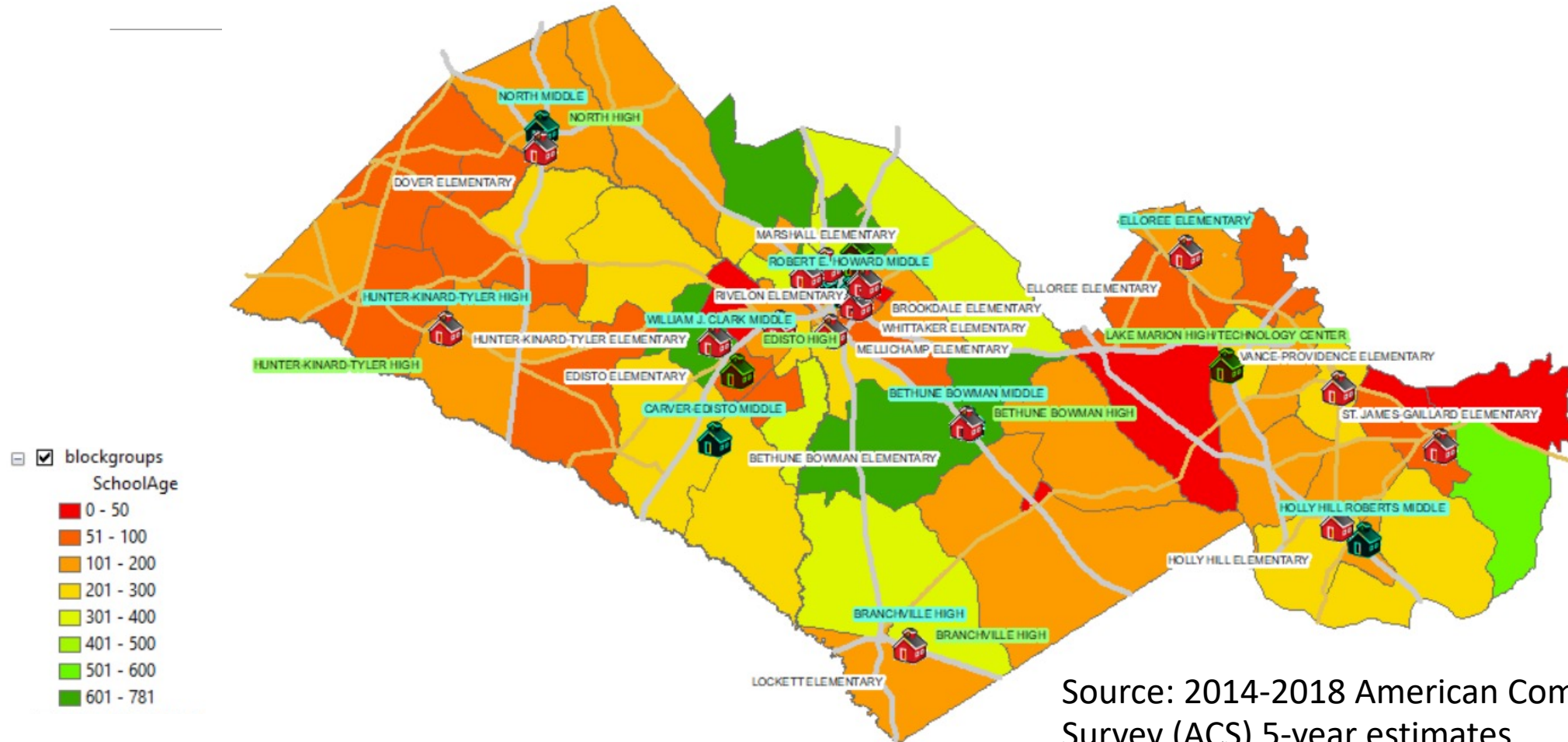
Race and Hispanic Origin	
White alone, percent	34.8%
Black or African American alone, percent	62.1%
American Indian and Alaska Native alone, percent	0.7%
Asian alone, percent	0.9%
Native Hawaiian and Other Pacific Islander alone, percent	
Two or More Races, percent	1.5%
Hispanic or Latino, percent	2.4%
White alone, not Hispanic or Latino, percent	33.3%

School Age Children based on American Community Survey



Source: 2014-2018 American Community Survey (ACS)
5-year estimates

School Age Children based on American Community Survey



Source: 2014-2018 American Community Survey (ACS) 5-year estimates