

AGENDA
MERCED COUNTY BOARD OF EDUCATION
October 16, 2023
REGULAR BOARD MEETING

Merced County Office of Education - 632 West 13th Street, Merced CA 95341 – Board Room
The meeting begins at 3:00 p.m.

[These proceedings may be recorded.]

I. Open

A. Call to Order at _____ PM by Chairperson _____

B. Roll Call: Geneva Brett, Chairperson _____
Fred Honoré, Vice Chairperson _____
Dennis Hanks, Member _____
Frank Fagundes, Member _____
Tim Razzari, Member _____

C. Others Present: _____

II. Flag Salute - Pledge Allegiance to the Flag

III. Call for Public Comments Identified Closed Session Agenda Items

During this portion of the agenda, the public is invited to address the Board on identified items prior to adjournment into Closed Session.

IV. Closed Session

Conference with real property negotiator, property management, Darin Dupont, Negotiator of Real Property/Land Development issues, pursuant to Government Code Section 54956.8.

The Board will proceed into Open Session.

V. Open Session – Report following Closed Session

A. Action _____

Motioned by _____ Seconded by _____ Vote _____

VI. Consent Agenda: Items listed under Consent Agenda are considered to be routine administrative functions and will be acted on by the Board in one motion and one vote. Any items under the Consent Agenda may be discussed; however, if the item needs further clarification and discussion, it may be removed from the Consent Agenda at the request of the Board or the Superintendent, and considered separately. Information concerning Consent Agenda items will be provided to each Board member for study prior to the meeting. It is understood that the Superintendent recommends approval of all consent items, unless otherwise noted. *(Board Bylaw 9322)*

A. Minutes of Regular Meeting on September 18, 2023 *(page 4)*

Motioned by _____ Seconded by _____ Vote _____

VII. Written Communications

- A. Correspondence Received By Chairperson
- B. Correspondence Received By Board Members
- C. Correspondence Received By Superintendent

VIII. Call for Public Comments on Agenda & Non-Agenda Items

During this portion of the agenda, the public is invited to address the Board on any item of interest that is within the Board's jurisdiction (*Education Code 35145.5; Government Code 54954.3*). The Board shall conduct no discussion, deliberation, or action on any item not appearing on the posted agenda, except as authorized by law raised (*Education Code 35145.5, Government Code 54954.2*). Members of the public are limited to five minutes on each topic or agenda item and public participation cannot exceed 20 minutes total for each topic or agenda item (*Government Code 54954.3; Board Bylaw 9322 & 9323*).

IX. Future Agenda Items

- A. Williams Site Visit – 2023 Annual Report on the Status of Schools in Merced County

X. Superintendent's and Board Member's Report (Information/Discussion Only)

- A. Report on Attendance of MCSBA Fall Conference County Superintendent/Board Members
- B. Board Member's Report (*if any*) Board Members
- D. Superintendent's Report Steve M. Tietjen
 - 1. Merced County Education Foundation (MCEF) Fundraiser – October 21, 2023 (*page 9*)

XI. Business Items for Action

- A. "Gann" Limit [Resolution No. 2023-31] (*page 12*)

Janet Riley
Asst. Supt.-Bus.Srvs.

It is recommended that the Board of Education approve **Resolution No. 2023-31** Adopting the "Gann" Limit

Motioned by _____ Seconded by _____ Vote _____

XII. Adjournment: _____ PM

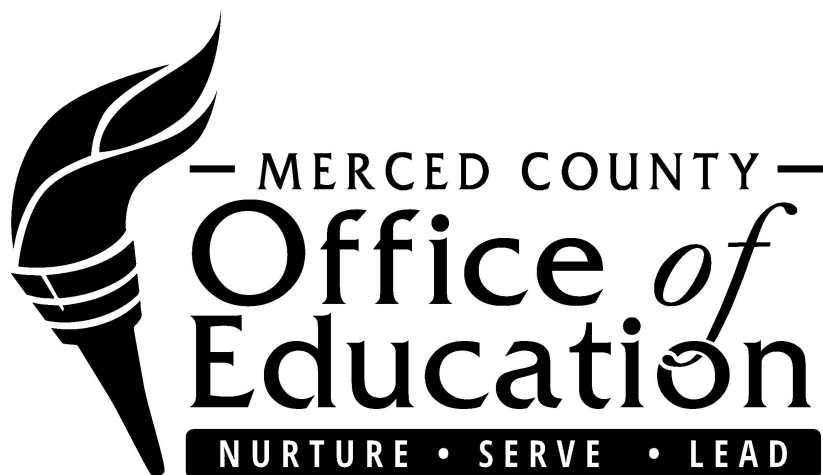
Motioned by _____ Seconded by _____ Vote _____

Americans With Disabilities Act Assistance: Auxiliary aids and services include a wide range of services and devices that promote effective communication for individuals with disabilities. If you require such assistance, please notify the Office of the Superintendent at (209) 381-6601 as soon as possible. Every effort will be made to give primary consideration to expressed preferences or provide equally effective means of communications to ensure equal access to the meetings of the Merced County Board of Education.
(*Government Code 54954.2*) (*Board Bylaw 9320 & 9322*)

Availability of Documents for Public Inspection: Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the Merced County Office of Education to all or a majority of the members of the Merced County Board of Education less than 72 hours prior to that meeting are available for public inspection in the Superintendent's Office at the Merced County Office of Education, 632 West 13th Street, Merced, CA 95341, during normal business hours. The agenda is made available on our website: www.mcoe.org (*Government Code 54957.5*) (*Board Bylaw 9320 & 9322*)

Merced County Board of Education

Consent Agenda



Steve M. Tietjen, Ed.D. | County Superintendent of Schools

**MINUTES
MERCED COUNTY BOARD OF EDUCATION
September 18, 2023**

REGULAR BOARD MEETING

Merced County Office of Education Board Room
632 W. 13th Street, Merced, CA 95341

I. Opening

- A. Board Chairperson, Geneva Brett, called the regular meeting of the Merced County Board of Education to order at 3:00 PM.
- B. Members present were Geneva Brett, Fred Honoré, Dennis Hanks, and Tim Razzari. Frank Fagundes was absent.
- C. Others present: Trinidad Rodriguez, Jeannie Flores, Cristina Vara, Lee Vang, Jennifer Scheidt, Sarah Toews, Kelli DeStasio, AJ Destasio, Harvinder Kandola, Mikee-D Love, Liberty Swiger, Mary Whited, Dora Robles, Angie Martinez, Mee Lee, Teresa Nuñez, Jessica Granados, Danielle Ray-Reyes, Cindy Bedal, Cecilia Casillas, Shannon Espinoza, Nathan Quevedo, May T. Moua, Greg Friedman, Derrek Dean, Maria Duran-Barajas, Holly Newlon, Kristie Williams, Stacy Shasky, Rosa Barragan, Martin Macias, Laura Fong, Janet Riley, Yolanda Campos-Senior Executive Assistant to the Superintendent, Steve M. Tietjen-County Superintendent

II. Flag Salute – Pledge Allegiance to the Flag

III. Presentation:

- A. Presentation of Plaques to MCOE Outstanding Classified, Certificated, and Management Employees for the Quarter ending September 2023
 - 1. Classified Employee: Trinidad Rodriguez, Educational Services
 - 2. Classified Employee: Jeannie Flores, Special Education
 - 3. Certificated Employee: Cristina Vara, Special Education
 - 4. Management Employee: Lee Vang, Educational Services

Outstanding Employee Awards were presented to Trinidad Rodriguez, Educational Services, Outstanding Classified Employee; Outstanding Classified Employee, Jeannie Flores, Special Education; Certificated Employee Cristina Vara with Special Education; and Outstanding Management Employee Lee Vang, Educational Services.

IV. Consent Agenda: Items listed under Consent Agenda are considered to be routine administrative functions and will be acted on by the Board in one motion and one vote. Any items under the Consent Agenda may be discussed; however, if the item needs further clarification and discussion, it may be removed from the Consent Agenda at the request of the Board or the Superintendent, and considered separately. Information concerning Consent Agenda items will be provided to each Board member for study prior to the meeting. It is understood that the Superintendent recommends approval of all consent items, unless otherwise noted. (*Board Bylaw 9322*)

- A. Minutes of Regular Meeting on August 21, 2023
- B. **Resolution No. 2023-24** Recognizing October 8-14, 2023 as Week of the School Administrator
- C. **Resolution No. 2023-25** Proclaiming October 2023 as Character Education Month
- D. Retirement Resolution:
 - 1. **Resolution No. 2023-30** Honoring Ana C. Espinosa

Dennis Hanks moved and **Fred Honoré** seconded the motion to approve the Consent Agenda as submitted. The motion carried with a vote of 4-0 (*Fagundes absent*).

V. Written Communications

- A. Correspondence Received By Chairperson: None.
- B. Correspondence Received By Board Members:
 - 1. CSBA Merced Delegate Update Letter from Zachery Ramos
- C. Correspondence Received By Superintendent: None.

VI. Call for Public Comments on Agenda & Non-Agenda Items

The public was invited to address agenda items, submit items within the subject matter jurisdiction of the Board for future consideration, or speak to issues related to the function and operation of the County Board of Education.

Kelli DeStasio expressed concerns regarding her child's safety and the services of the Special Education Department.

VII. Future Agenda Items

VIII. Superintendent's and Board Members' Report (Information/Discussion Only)

- A. Board Member's Report (*if any*): None
- B. Superintendent's Report:
 - 1. Excellence in Education @ Merced Theatre – October 5, 2023
 - 2. Career Industry Day @ Merced Fairgrounds – October 19, 2023
 - 3. Merced County Education Foundation Oktober Fest @ MCOE Downtown PDC – October 21st

IX. Business Items for Action

A. Public Hearing – Sufficiency of Instructional Materials and Textbooks

- 1. Review Sufficiency of Instructional Materials and Textbooks for Fiscal Year 2023-2024 in Schools Operated by the Merced County Office of Education in compliance with Education Code 60119.
- 2. Open Public Hearing: Geneva Brett opened the public hearing. No comments were made.
- 3. Close Public Hearing: Geneva Brett closed the public hearing.

It is recommended that the Board of Education approve **Resolution No. 2023-26** Declaration of Sufficient Instructional Materials and Textbooks for Fiscal Year 2023-2024 in **Schools Operated by the Merced County Office of Education**

Dennis Hanks moved and **Tim Razzari** seconded a motion to approve Resolution No. 2023-26 Declaration of Sufficient Instructional Materials and Textbooks for Fiscal Year 2023-2024 in Schools Operated by the Merced County Office of Education as submitted. The motion carried with a vote of 4-0 (*Fagundes absent*).

B. Public Hearing – Sufficiency of Instructional Materials and Textbooks

- 1. Review Sufficiency of Instructional Materials and Textbooks for Fiscal Year 2023-2024 at Merced Scholars Charter Schools Operated by the Merced County Office of Education in compliance with Education Code 60119.
- 2. Open Public Hearing: Geneva Brett opened the public hearing. No comments were made.
- 3. Close Public Hearing: Geneva Brett closed the public hearing.

It is recommended that the Board of Education approve **Resolution No. 2023-27** Declaration of Sufficient Instructional Materials and Textbooks for Fiscal Year 2023-2024 at **Merced Scholars Charter School** Operated by the Merced County Office of Education

Fred Honore moved and **Tim Razzari** seconded a motion to approve Resolution No. 2023-27 Declaration of Sufficient Instructional Materials and Textbooks for Fiscal Year 2023-2024 at Merced Scholars Charter School Operated by the Merced County Office of Education as submitted. The motion carried with a vote of 4-0 (*Fagundes absent*).

C. Public Hearing – Sufficiency of Instructional Materials and Textbooks

- 1 Review Sufficiency of Instructional Materials and Textbooks for Fiscal Year 2023-2024 at Come Back Charter School Operated by the Merced County Office of Education in compliance with Education Code 60119.
2. Open Public Hearing: Geneva Brett opened the public hearing. No comments were made.
3. Close Public Hearing: Geneva Brett closed the public hearing.

It is recommended that the Board of Education approve **Resolution No. 2023-28** Declaration of Sufficient Instructional Materials and Textbooks for Fiscal Year 2023-2024 at **Come Back Charter School** Operated by the Merced County Office of Education

Tim Razzari moved and **Dennis Hanks** seconded a motion to approve Resolution No. 2023-28 Declaration of Sufficient Instructional Materials and Textbooks for Fiscal Year 2023-2024 at Come Back Charter School Operated by the Merced County Office of Education as submitted. The motion carried with a vote of 4-0 (*Fagundes absent*).

D. Change in Program from TAS to SWP

It is recommended that the Board of Education approve a change in operation from Targeted Assistance School (TAS) to Schoolwide Program (SWP) for Merced Special Education and Floyed Schelby School as presented

Dennis Hanks moved and **Tim Razzari** seconded a motion to approve the change in operation from Targeted Assistance School (TAS) to Schoolwide Program (SWP) for Merced Special Education and Floyed Schelby School as presented. The motion carried with a vote of 4-0 (*Fagundes absent*).

E. Two Years Additional Service Credit Resolution [Resolution No. 2023-29]

It is recommended that the Board of Education approve **Resolution No. 2023-29** Providing A Designated Period From October 1, 2023 through December 31, 2023 for Two Years Additional Service Credit for Members Eligible to Retire in the following classifications: Accounting Class, School Nutrition Services, Maintenance and Operations from Merced City Elementary School District

Dennis Hanks moved and **Fred Honoré** seconded a motion to approve Resolution No. 2023-29 Providing A Designated Period From October 1, 2023 through December 31, 2023 for Two Years Additional Service Credit for Members Eligible to Retire in the following classifications: Accounting Class, School Nutrition Services, Maintenance and Operations from Merced City Elementary School District. The motion carried with a vote of 4-0 (*Fagundes absent*).

*The Board identified closed session agenda item(s) and proceeded into Closed Session.
The public was invited to comment on identified items prior to adjournment into Closed Session.*

The Board proceeded into Closed Session.

X. Closed Session Pursuant to Education Code 35146 to Hear Appeals of Denial of Interdistrict Attendance Requests

4:00 PM – Appeals # 2023-15 & 2023-16

The Merced County Board of Education met in closed session for the Interdistrict Attendance Hearing of students #2023-15 & 2023-16.

XI. Closed Session Pursuant to Education Code 35146 to Hear Appeal of Denial of Interdistrict Attendance Request

4:30 PM – Appeals # 2023-17

The Merced County Board of Education met in closed session for the Interdistrict Attendance Hearing of student #2023-17.

XII. Closed Session to Deliberate Interdistrict Attendance Appeals

The Merced County Board of Education deliberated the Interdistrict Attendance appeals in closed session.

The Board proceeded into Open Session.

**XIII. Open Session for the Disposition of Interdistrict Attendance Appeal
Appeals: # 2023-15 & # 2023-16**

On the requests for appeal of denial of the Interdistrict Attendance Requests submitted on behalf of Students #2023-15 and #2023-16 it was moved by **Tim Razzari** and seconded by **Dennis Hanks** to overturn the Weaver Union School District decision to deny the parents' appeal for an Interdistrict Attendance Agreement for attendance at Weave Middle School and Farmdale Elementary School in the Weaver Union School District with stipulations noted. The motion carried with a vote of 4-0 (*Fagundes absent*).

Vote (by roll call)	Brett	<u>Yes</u>
	Fagundes	<u>Absent</u>
	Hanks	<u>Yes</u>
	Honoré	<u>Yes</u>
	Razzari	<u>Yes</u>

**XIV. Open Session for the Disposition of Interdistrict Attendance Appeal
Appeal: # 2023-17**

The Merced Union High School District requested the Interdistrict Attendance Appeal be returned to the school district for further review and consideration. Based on this request, the Board did not take action on the appeal hearing.

XV. Adjournment

Dennis Hanks moved and **Tim Razzari** seconded the motion to adjourn the regular meeting of the Merced County Board of Education at 4:49 PM. The motion carried with a vote of 4-0 (*Fagundes absent*).

Respectfully submitted,

Steve M. Tietjen, Ed.D.
County Superintendent of Schools
Secretary to the Board of Education

SMT/yc

Merced County Board of Education

Superintendent's and Board Members Report



Steve M. Tietjen, Ed.D. | County Superintendent of Schools

MERCED COUNTY EDUCATION FOUNDATION

— FUNDRAISER TO BENEFIT —

ARTS & OUTDOOR

EDUCATION FOR MERCED COUNTY STUDENTS



**YOU'RE
INVITED!**



OCT. 21, 2023

5:30 PM Social | 6:30 PM Dinner

MCOE Downtown Center
501 W Main St, Merced, CA

RESERVE YOUR SEAT

\$75 / Person

\$750 / Table Sponsor

\$1,250 / Event Sponsor

\$2,500 / Title Sponsor

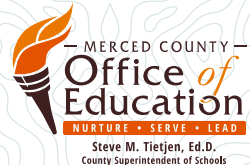
Reserve tickets or tables!

Online: mcoe.org/mcefund

Call: (209) 381-6602

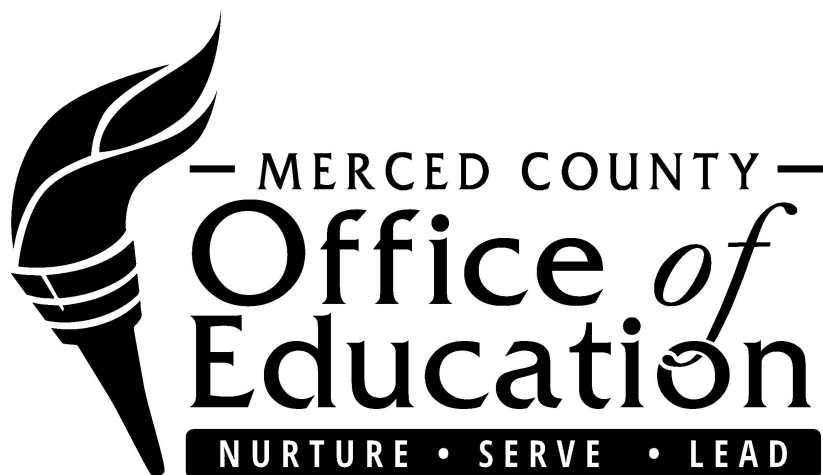
Email: mercedcountyedfoundation@gmail.com

Proceeds to support Arts & Outdoor Education for Merced County students



Merced County Board of Education

Business Items for Action



Steve M. Tietjen, Ed.D. | County Superintendent of Schools

Merced County Board of Education

Geneva Brett, Chairperson
Fred Honoré, Vice Chairperson
Dennis Hanks, Member
Frank Fagundes, Member
Tim Razzari, Member



**Resolution No. 2023-31
For Adopting the “Gann” Limit**

(Normal, no increase to Limit pursuant to Government Code 7902.1)

- Whereas,** in November 1979, the California electorate did adopt Proposition 4, commonly called the Gann Amendment; which added Article XIIB to the California Constitution; and
- Whereas,** the provisions of that Article establish maximum appropriate limitations, commonly called “Gann Limits” for public agencies, including school districts; and
- Whereas,** the district must establish a revised Gann Limit for the 2022-2023 fiscal year and a projected Gann Limit for the 2023-2024 fiscal year in accordance with the provisions of Article XIIB and applicable statutory law; and
- Now Therefore Be It Resolved,** that this Board does provide public notice that the attached calculations and documentation of the Gann Limits for the 2022-2023 and 2023-2024 years are made in accord with applicable constitutional and statutory law;
- And Be It Further Resolved,** that this Board does hereby declare that the appropriations in the Budget for the 2022-2023 and 2023-2024 fiscal years do not exceed the limitations imposed by Proposition 4;
- And Be It Further Resolved,** that the Superintendent provide copies of this resolution along with the appropriate attachments to interested citizens of this district.

ADOPTED October 16, 2023

Steve M. Tietjen, Ed.D., Secretary to the Board
Merced County Superintendent of Schools

	2022-23 Calculations			2023-24 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
A. PRIOR YEAR DATA	2021-22 Actual			2022-23 Actual		
(2021-22 Actual Appropriations Limit and Gann ADA are from COE's prior year Gann data reported to the CDE. LCFF data are from the 2021-22 Annual County LCFF Calculation funding exhibit.)						
PRIOR YEAR APPROPRIATIONS LIMIT						
1. Program Portion of Prior Year Appropriations Limit (A3 times [A6 divided by (A6 plus A7)], not to exceed A6) Excess is added to Other Services portion.	3,604,775.00		3,604,775.00			3,604,775.00
2. Other Services Portion of Prior Year Appropriations Limit (A3 minus A1)	11,476,238.99		11,476,238.99			14,872,466.06
3. TOTAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D16, PY column)	15,081,013.99		15,081,013.99			18,477,241.06
PRIOR YEAR GANN ADA						
4. Program ADA (Preload/Line B3, PY column)	177.18		177.18			257.57
5. Other ADA (Preload/Line B4, PY column)	52,480.00		52,480.00			54,599.96
PRIOR YEAR LCFF						
6. LCFF Alternative Education Grant (Preload/Line A28, Alternative Education Grant, 2021-22 Annual County LCFF Calculation)	3,604,775.00		3,604,775.00			3,604,775.00
7. LCFF Operations Grant, (Preload/Line A1, Operations Grant, 2021-22 Annual County LCFF Calculation)	7,508,240.00		7,508,240.00			7,508,240.00
ADJUSTMENTS TO PRIOR YEAR LIMIT AND ADA	Adjustments to 2021-22			Adjustments to 2022-23		
ADJUSTMENTS TO PRIOR YEAR LIMIT						
8. Reorganizations and Other Transfers						
9. Temporary Voter Approved Increases						
10. Less: Lapses of Voter Approved Increases						
11. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A8 plus A9 minus A10)			0.00			0.00
12. Adjustments to Program Portion ([Lines A1 divided by A3] times Line A11)	0.00		0.00	0.00		0.00
13. Adjustments to Other Services Portion (Lines A11 minus A12)			0.00			0.00
ADJUSTMENTS TO PRIOR YEAR ADA						
(Only for reorganizations and other transfers, and only if adjustments to the appropriations limit amounts are entered in Line A8 or A12 above)						
14. Adjustments to Program ADA						
15. Adjustments to Other ADA						
B. CURRENT YEAR GANN ADA						

	2022-23 Calculations			2023-24 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
CURRENT YEAR PROGRAM ADA 2022-23 data should tie to Principal Apportionment Data Collection attendance reports and include ADA for charter schools reporting with the COE 1. Total County Program ADA (Form A, Line B1d) 2. Total Charter Schools ADA (Form A, Line C2d plus C6d) 3. Total Current Year ADA (Lines B1 through B2)	2022-23 Annual Report			2023-24 Annual Estimate		
	257.57		257.57	257.57		257.57
	0.00		0.00	0.00		0.00
	257.57	0.00	257.57	257.57	0.00	257.57
	2022-23 P2 Report			2023-24 P2 Estimate		
			54,599.96			54,823.00
	2022-23 Actual			2023-24 Budget		
	111,869.53		111,869.53	113,357.00		113,357.00
	6.92		6.92	18.00		18.00
	4,786.89		4,786.89	3,942.00		3,942.00
C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED TAXES AND SUBVENTIONS (Funds 01, 09, and 62) 1. Homeowners' Exemption (Object 8021) 2. Timber Yield Tax (Object 8022) 3. Other Subventions/In-Lieu Taxes (Object 8029) 4. Secured Roll Taxes (Object 8041) 5. Unsecured Roll Taxes (Object 8042) 6. Prior Years' Taxes (Object 8043) 7. Supplemental Taxes (Object 8044) 8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045) 9. Penalties and Int. from Delinquent Taxes (Object 8048) 10. Receipts from County Bd. of Supervisors (Object 8070) 11. Other In-Lieu Taxes (Object 8082) 12. Comm. Redevelopment Funds (Objects 8047 & 8625) 13. Parcel Taxes (Object 8621) 14. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only) 15. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	14,672,686.50		14,672,686.50	13,510,269.00		13,510,269.00
	1,066,114.28		1,066,114.28	966,734.00		966,734.00
	33,209.60		33,209.60	26,683.00		26,683.00
	499,690.90		499,690.90	435,685.00		435,685.00
	446,882.90		446,882.90	446,883.00		446,883.00
	0.00		0.00	0.00		0.00
	0.00		0.00	0.00		0.00
	0.00		0.00	0.00		0.00
	757,158.95		757,158.95	1,100,835.00		1,100,835.00
	0.00		0.00	0.00		0.00
	0.00		0.00	0.00		0.00
	0.00		0.00	0.00		0.00
	0.00		0.00	0.00		0.00
	0.00		0.00	0.00		0.00
	0.00		0.00	0.00		0.00
	0.00		0.00	0.00		0.00
	0.00		0.00	0.00		0.00
16. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096) 17. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C16)						
	17,592,406.47	0.00	17,592,406.47	16,604,406.00	0.00	16,604,406.00

	2022-23 Calculations			2023-24 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
18. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)						
19. TOTAL LOCAL PROCEEDS OF TAXES (Lines C17 plus C18)	17,592,406.47	0.00	17,592,406.47	16,604,406.00	0.00	16,604,406.00
EXCLUDED APPROPRIATIONS						
20a. Medicare (Enter federally mandated amounts only from objs. 3301 and 3302; do not include negotiated amounts)			770,800.74			951,661.00
20b. Qualified Capital Outlay Projects						
OTHER EXCLUSIONS						
21. Americans with Disabilities Act						
22. Unreimbursed Court Mandated Desegregation Costs						
23. Other Unfunded Court-ordered or Federal Mandates						
24. TOTAL EXCLUSIONS (Lines C20 through C23)			770,800.74			951,661.00
STATE AID RECEIVED (Funds 01, 09, and 62)						
25. LCFF - CY (objects 8011 and 8012)	15,056,259.00		15,056,259.00	17,586,225.00		17,586,225.00
26. LCFF/Revenue Limit State Aid - Prior Years (Object 8019)	1,666.00		1,666.00	0.00		0.00
27. TOTAL STATE AID RECEIVED (Line C25 plus C26)	15,057,925.00	0.00	15,057,925.00	17,586,225.00	0.00	17,586,225.00
DATA FOR INTEREST CALCULATION						
28. Total Revenues (Funds 01, 09 & 62, objects 8000-8799)	123,470,575.33		123,470,575.33	128,089,047.90		128,089,047.90
29. Total Interest and Return on Investments (Funds 01, 09, and 62, objects 8660 and 8662)	1,012,486.86		1,012,486.86	1,012,486.86		1,012,486.86
D. APPROPRIATIONS LIMIT CALCULATIONS						
PRELIMINARY APPROPRIATIONS LIMIT						
1. Revised Prior Year Program Limit (Lines A1 plus A12)			3,604,775.00			3,604,775.00
2. Inflation Adjustment			1.0755			1.0444
3. Program Population Adjustment (Lines B3 divided by [A4 plus A14]) (Round to four decimal places)			1.4537			1.0000
4. PRELIMINARY PROGRAM LIMIT (Lines D1 times D2 times D3)			5,635,901.15			3,764,827.01
5. Revised Prior Year Other Services Limit (Lines A2 plus A13)			11,476,238.99			14,872,466.06

	2022-23 Calculations			2023-24 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
6. Inflation Adjustment			1.0755			1.0444
7. Other Services Population Adj. (Lines B4 divided by [A5 plus A15]) (Round to four decimal places)			1.0404			1.0041
8. PRELIMINARY OTHER SERVICES LIMIT (Lines D5 times D6 times D7)			12,841,339.91			15,596,488.05
9. PRELIMINARY TOTAL APPROPRIATIONS LIMIT (Lines D4 plus D8)			18,477,241.06			19,361,315.06
APPROPRIATIONS SUBJECT TO THE LIMIT						
10. Local Revenues Excluding Interest (Line C19)			17,592,406.47			16,604,406.00
11. Preliminary State Aid Calculation						
a. Maximum State Aid in Local Limit (Lesser of Line C27 or [Lines D9 minus D10 plus C24]; if negative, then zero)			1,655,635.33			3,708,570.06
12. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Lines C29 divided by [C28 minus C29] times [D10 plus D11a])			159,143.34			161,844.33
b. Total Local Proceeds of Taxes (Lines D10 plus D12a)			17,751,549.81			16,766,250.33
13. State Aid in Proceeds of Taxes (lesser of Line D11a or [Lines D9 minus D12b plus C24]; if negative, then zero)			1,496,491.99			3,546,725.73
14. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D12b)			17,751,549.81			
b. State Subventions (Line D13)			1,496,491.99			
c. Less: Excluded Appropriations (Line C24)			770,800.74			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D14a plus D14b minus D14c)			18,477,241.06			
15 Adjustments to the Limit Per Government Code Section 7902.1 (Line D14d minus D9)			0.00			
SUMMARY						
16 Adjusted Appropriations Limit (Lines D9 plus D15)			18,477,241.06			19,361,315.06
17 Appropriations Subject to the Limit (Line D14d)			18,477,241.06			

[illegible]