Dallas County Board of Education
Annual School Board Meeting
Thursday, November 17, 2022
5:30 p.m.
Dallas County Courthouse/Commissioners Chamber

AGENDA

I. Call to Order

II. Moment of Silence

III. Work Session
- a. District Academic Status

IV. Approval of Agenda

V. Presentations
- a. Retiree – Mr. Jesse Cater – 27 years (Bus Driver)
- b. Mrs. Dorothy Collins & Mrs. Evelyn Oliver-Shaw (Graduates of Brantley High School)

VI. Consent Agenda
- a. School Board Minutes – October 24, 2022

VII. Superintendent's Administrative Report
- a. ADEM Report
- b. Staff Reports

VIII. Financial Report - Monthly Financial Statement and Bank Reconciliation – October 2022

IX. Legal Matters

a. Zoning – Approve to take Legal Action to change zoning policies
b. IRS Update

X. Business

a. HVAC Replacement Bids
b. Memorandums Of Agreement
c. Contract Renewal - (School Board Attorney)
d. Personnel
e. School Board Re-Organization

XI. Announcements

a. Thanksgiving Holidays – November 21-25, 2022
b. AASB Annual Convention – December 1-3, 2022 – B'Ham, AL
c. Christmas Holidays – December 19-January 2, 2023
d. Next School Board Meeting – **Thursday, January 26, 2023**

Dallas County Board of Education
Annual School Board Meeting
Addendum

I. Financial

a. Bank Resolution

II. Business

a. SK & C Development Group Corporation
b. Personnel

CERTIFIED COPY OF
RESOLUTION OF
DALLAS COUNTY BOARD OF EDUCATION

WHEREAS, the Dallas County Board of Education has determined that it will require additional funding to operate Dallas County Public Schools for the 2023 fiscal year commencing October 1, 2022, and ending September 30, 2023;

WHEREAS, the State of Alabama Department of Education has also concluded that the Board will require additional funding to operate Dallas County Public Schools for the 2023 fiscal year commencing October 1, 2022, and ending September 30, 2023

NOW, THEREFORE, on motion duly made, seconded, and unanimously carried, it is

RESOLVED, that the Chairman of the Board, MARK STORY, and the Secretary of the Board, ANTHONY SAMPSON, be, and they are hereby authorized and empowered, for and on behalf of the Board, and upon such terms and conditions as they shall deem advisable, in the exercise of their judgment and discretion, to borrow for the 2023 fiscal year commencing October 1, 2022, and ending September 30, 2023 on an as-needed basis, an amount not to exceed $ 950,000.00, from First Cahawba Bank, an Alabama Banking Corporation. The authority here granted is subject to the Board obtaining such approvals and consents as may be necessary or required for the Board to incur the debt here approved from the State of Alabama Department of Education, and to otherwise comply with the provisions of Section 16-13-145, 1975 Code of Alabama.

In connection with the authority hereby granted the Chairman and Secretary of the School Board, said officers are further hereby authorized and empowered, for and on behalf of the Board, and upon such terms and conditions as they shall deem advisable, in the exercise of their judgment and discretion, to make, execute, and deliver to First Cahawba Bank, an Alabama Banking Corporation, such notes, affidavits, certifications, pledge and security agreements, and closing statements as may be reasonably required by First Cahawba Bank.

ACCEPTED and APPROVED on November 17, 2022 by:

MARK STORY, Chairman of the Board

MELVIN FLANNAGAN-BROWN

MAMIE W. SOLOMON

WILLIAM.D. MINOR

LERY MILES

CERTIFICATION

I, ANTHONY SAMPSON, Secretary of the Dallas County Board of Education, hereby certify that the above and foregoing Resolution was considered and adopted by the Dallas County Board of Education at a meeting duly called and held on November 17, 2022, in Selma, Alabama, a quorum being present, and that such Resolution has not been revoked by any subsequent action of the Board but is still in full force and effect.

ANTHONY SAMPSON, Secretary

ENVIRO MANAGEMENT CORP.

2607 Commerce Blvd.
Birmingham, AL 35210
Phone: (205) 951-3400
www.emcbham.com

Superintendent
Dallas County Board of Education
Post Office Box 1056
Selma, AL 36701

Lab Number: 20223339
Date Reported: 11/17/2022
Date Received: 11/9/2022

Certificate of Analysis

Test	Method	Result	Units	Begin Date/Time	End Date/Time	Analyst
Sample No: 20223339-01		**Description: Southside High School - Weekly Site Visit**				
Sampled: 11/7/2022 1:30:00 PM						
Flow		NODI = *C			11/07/22 13:30	LS

ADEM/EPA NODI code *C: No discharge

LS Lee Singletary

Approved By Daneen Wilson
Lab Manager

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Superintendent
Dallas County Board of Education
Post Office Box 1056
Selma, AL 36701

Lab Number: 20223415
Date Reported: 11/17/2022
Date Received: 11/16/2022

Certificate of Analysis

Test	Method	Result	Units	Begin Date/Time	End Date/Time	Analyst
Sample No: 20223415-01		**Description: Southside High School - Weekly Site Visit**				
Sampled: 11/15/2022 12:35:00 PM						
Flow		NODI = *C			11/15/22 12:35	LS

ADEM/EPA NODI code *C: No discharge

LS Lee Singletary

Approved By Daneen Wilson
Lab Manager



RECEIVED
OCT 03 2022
BY:

Brantley High School Class of 1967
325 Old Montgomery Road
Selma, Alabama 36703
September 26, 2022

Dallas County Board of Education
429 Lauderdale Street
Selma, Alabama 36701

Dear Superintendent and School Board Members,

This letter is sent on behalf of the Brantley High School Class of 1967. Its' purpose is to request time on the Dallas County School System's Board of Education agenda during your November 2022 meeting.

Our class has made great strides in accomplishing self-identified projects, at Brantley Elementary School, in collaboration with the principal. We would appreciate an opportunity to share those with the board as much invesment and planning have gone into a mutually aligned strategic plan.

The favor of a positive reply would be an affirmation that our request and continued support is welcome. Thank you for your attention to our request.

The contact information, above, or e-mail contact eoshaw@aol.com are accessible for your convenience.

Respectfully,

Evelyn Oliver-Shaw, President
Brantley Class of 1967

CC: Mr. Anthony Sampson, Supt.

BHS CLASS OF 1967

INTRODUCTION: At Brantley Elementary School, The Class of 1967 empower collaborative thinking to further drive educational innovation. By closing the loop and leveraging agile environmentally safe school frameworks, we help our schools grow organically and foster a consumer first mindset by example.

"Today's Work Indicates Tomorrow's Success"

Evelyn Olive Shaw, President



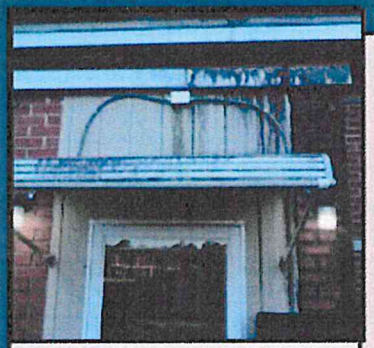
DONATIONS: 2019-2022

- Refurbish stage - $1,000, Stage Curtains - $4,384
- Pressure Washed back of Building A, Entire Building B &C, Breezeway area, and Gym Area - $1,950; Commercial fans (2) - $736
- Future Donation: 6 outdoor dust to dawn lights

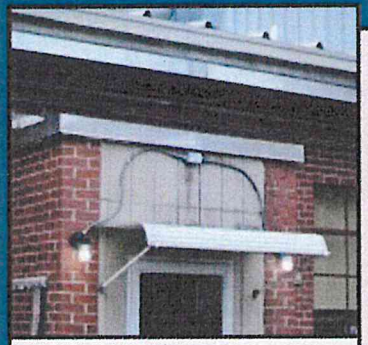
DONATION RESULTS



Installed New Drapery and Hardwood Floor
Class of 1967



Before Power Wash
Class of 1967



After Power Wash
Class of 1967



After Power Wash
Class of 1967

SUMMARY

The Class of 1967, believe in giving 110%. By using our next generation approach in support of our children, we help organizations virtually create agile safe educational environments for our children to learn and grow. We thrive because of our expert knowledge and great team support behind our projects.

As our President says, "Efficiencies will come from proactively transforming how we support our community."



THANK YOU





Evelyn Oliver Shaw, President of
Class of 1967

eoshaw@aol.com

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Superintendent
Dallas County Board of Education
Post Office Box 1056
Selma, AL 36701

Lab Number: 20223054
Date Reported: 10/24/2022
Date Received: 10/12/2022

Certificate of Analysis

Test	Method	Result	Units	Begin Date/Time	End Date/Time	Analyst
Sample No: 20223054-01		**Description: Southside High School - Weekly Site Visit**				
Sampled: 10/10/2022 1:15:00 PM						
Flow		NODI = *C			10/10/22 13:15	LS

ADEM/EPA NODI code *C: No discharge

LS Lee Singletary

Approved By Daneen Wilson
Lab Manager

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Superintendent
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Selma, AL 36701

Lab Number: 20223112
Date Reported: 10/24/2022
Date Received: 10/18/2022

Certificate of Analysis

Test	Method	Result	Units	Begin Date/Time	End Date/Time	Analyst
Sample No: 20223112-01		**Description: Southside High School - Weekly Site Visit**				
Sampled: 10/17/2022 1:30:00 PM						
Flow		NODI = *C			10/17/22 13:30	LS

ADEM/EPA NODI code *C: No discharge

LS Lee Singletary

Approved By Daneen Wilson
Lab Manager

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Superintendent
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Lab Number: 20223238
Date Reported: 11/8/2022
Date Received: 11/2/2022

Certificate of Analysis

Test	Method	Result	Units	Begin Date/Time	End Date/Time	Analyst
Sample No: 20223238-01		**Description: Southside High School - Weekly Site Visit**				
Sampled: 10/31/2022 1:45:00 PM						
Flow		NODI = *C			10/31/22 13:45	LS

ADEM/EPA NODI code *C: No discharge

LS Lee Singletary

Approved By Daneen Wilson
Lab Manager

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Superintendent
Dallas County Board of Education
Post Office Box 1056
Selma, AL 36701

Lab Number: 20223053
Date Reported: 10/24/2022
Date Received: 10/12/2022

Certificate of Analysis

Test	Method	Result	Units	Begin Date/Time	End Date/Time	Analyst
Sample No: 20223053-01		**Description: Keith High School - Weekly Site Visit**				
Sampled: 10/10/2022 12:00:00 PM						
Flow		NODI = *C			10/10/22 12:00	LS

ADEM/EPA NODI code *C: No discharge

LS Lee Singletary

Approved By Daneen Wilson
Lab Manager

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Superintendent
Dallas County Board of Education
Post Office Box 1056
Selma, AL 36701

Lab Number: 20223111
Date Reported: 10/24/2022
Date Received: 10/18/2022

Certificate of Analysis

Test	Method	Result	Units	Begin Date/Time	End Date/Time	Analyst
Sample No: 20223111-01		**Description: Keith High School - Weekly Site Visit**				
Sampled: 10/17/2022 12:00:00 PM						
Flow		NODI = *C			10/17/22 12:00	LS

ADEM/EPA NODI code *C: No discharge

LS Lee Singletary

Approved By Daneen Wilson
Lab Manager

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Superintendent
Dallas County Board of Education
Post Office Box 1056
Selma, AL 36701

Lab Number: 20223182
Date Reported: 10/30/2022
Date Received: 10/26/2022

Certificate of Analysis

Test	Method	Result	Units	Begin Date/Time	End Date/Time	Analyst
Sample No: 20223182-01		**Description: Keith High School - Weekly Site Visit**				
Sampled: 10/24/2022 11:50:00 AM						
Flow		NODI = *C			10/24/22 11:50	LS

ADEM/EPA NODI code *C: No discharge

LS Lee Singletary

Approved By Daneen Wilson
Lab Manager

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Phone: (205) 951-3400
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Superintendent
Dallas County Board of Education
Post Office Box 1056
Selma, AL 36701

Lab Number: 20223237
Date Reported: 11/8/2022
Date Received: 11/2/2022

Certificate of Analysis

Test	Method	Result	Units	Begin Date/Time	End Date/Time	Analyst
Sample No: 20223237-01		**Description: Keith High School - Weekly Site Visit**				
Sampled: 10/31/2022 12:35:00 PM						
Flow		NODI = *C			10/31/22 12:35	LS

ADEM/EPA NODI code *C: No discharge

LS Lee Singletary

Approved By Daneen Wilson
Lab Manager

DALLAS COUNTY BOARD OF EDUCATION
MONTHLY FINANCIAL STATEMENT
AND
BANK RECONCILIATION

October 2022

I. Sales Tax Receipts Report
II. Sales Tax Reports Pass Thru to SCBOE
III. Boat and Motor Pass Thru to SCBOE
IV. Cash Report Summary-Central Office Accounts
V. Comparison of Monthly Cash Reports-Central Office
VI. Cash Report Summary-Local School Accounts
VII. October 2022 Federal Expenditures Requested Not Received $1,041,162.87
VIII. General Fund Ending Balance Chart
IX. State Required Reports
    Combined Balance Sheet – All Fund Types and Account Groups (F-I-A)
    Combined Statement of Revenues, Expenditures, and Changes in Fund Balance (F-II-A Thru F-111-A, B, C)
X. Check register to be posted on DallasK12 website

Presented by Sandra Allen-Purdie, Chief School Financial Officer

AVENU INSIGHTS & ANALYTICS

Dallas County (7024)
Reconciliation Summary Report
{Amounts Disbursed}
10/1/2022 to 10/31/2022

Dallas County Board of Education

Tax Type	Rate Code	Descriptor	Admin Net Tax Due	Audit Net Tax Due	Admin Fees	Audit Fees	New BL Apps Fees	BL Renewals Fees	Jurisdiction Net Funds
Consumers Use Tax	Agriculture	Standard Rate	$0.50	$0.00	$4.14	$0.00	$0.00	$0.00	($3.64)
	Automotive	Standard Rate	$0.00	$0.00	$4.14	$0.00	$0.00	$0.00	($4.14)
	General	Standard Rate	$17,248.44	$0.00	$306.36	$328.97	$0.00	$0.00	$16,613.11
	Manufacturing	Standard Rate	$26,597.32	$0.00	$38.64	$0.00	$0.00	$0.00	$26,558.68
Direct Pay Permit	General	Standard Rate	$154.75	$0.00	$1.38	$0.00	$0.00	$0.00	$153.37
Sales Tax	Agriculture	Standard Rate	$734.34	$0.00	$44.16	$0.00	$0.00	$0.00	$690.18
	Automotive	Standard Rate	$9,867.17	$48.44	$88.32	$18.80	$0.00	$0.00	$9,808.49
	Entertainment	Standard Rate	$49.09	$0.00	$2.76	$0.00	$0.00	$0.00	$46.33
	General	Standard Rate	$186,128.41	$187.67	$1,840.92	$657.99	$0.00	$0.00	$183,817.17
	Manufacturing	Standard Rate	$1,221.90	$0.00	$121.44	$0.00	$0.00	$0.00	$1,100.46
	Vending	Standard Rate	$178.73	$0.00	$6.90	$0.00	$0.00	$0.00	$171.83
Sellers Use Tax	Agriculture	Standard Rate	$6.34	$0.00	$9.66	$0.00	$0.00	$0.00	($3.32)
	Automotive	Standard Rate	$516.73	$0.00	$19.32	$0.00	$0.00	$0.00	$497.41
	General	Standard Rate	$27,772.43	$1,588.03	$1,646.34	$84.60	$0.00	$0.00	$27,629.52
	Manufacturing	Standard Rate	$1,015.12	$0.00	$55.20	$0.00	$0.00	$0.00	$959.92
	Total From 10/1/2022 to 10/31/2022		**$271,491.27**	**$1,824.14**	**$4,189.68**	**$1,090.36**	**$0.00**	**$0.00**	**$268,035.37**

PLEASE EXAMINE THIS REPORT FOR ANY DISCREPANCIES REGARDING BENEFICIARY DISTRIBUTION AND TAXPAYER REMITTANCE. IF NO DISCREPANCIES ARE REPORTED IN 60 DAYS, THIS REPORT WILL BE CONSIDERED CORRECT.

Monthly Revenue

Collection Period	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Oct	$ 137,735	$154,187	$129,632	$ 149,678	$ 157,920	$175,521	$164,973	$ 180,798.53
Nov	$ 135,311	$143,129	$142,968	$ 156,121	$ 164,642	$169,396	$168,542	
Dec	$ 149,731	$145,550	$145,345	$ 144,412	$ 179,266	$129,818	$167,888	
Jan	$ 169,950	$173,210	$151,925	$ 157,791	$ 174,009	$213,435	$173,284	
Feb	$ 123,607	$125,041	$145,153	$ 121,569	$ 122,250	$176,322	$121,723	
Mar	$ 145,479	$136,093	$133,238	$ 129,370	$ 190,690	$119,794	$183,212	
Apr	$ 151,384	$158,284	$167,855	$ 157,451	$ 189,875	$196,708	$170,485	
May	$ 134,511	$136,904	$139,829	$ 158,363	$ 172,298	$172,275	$160,547	
Jun	$ 193,097	$142,759	$147,070	$ 159,800	$ 159,028	$187,309	$188,131	
Jul	$ 144,219	$130,337	$149,246	$ 107,172	$ 192,336	$167,568	$202,808	
Aug	$ 129,316	$141,316	$152,273	$ 151,581	$ 155,405	$166,915	$177,768	
Sep	$ 140,988	$133,165	$148,343	$ 158,766	$ 137,341	$162,388	$173,247	
	$ 1,755,329	$1,719,974	$1,752,878	$1,752,077	$ 1,995,058	$2,037,449	$2,052,607	

NOTE:**Starting June 2014 submitted portion to Selma City BOE which is NOT included here

Fiscal YTD Revenue

Collection Period	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Fiscal YTD Totals	$2,145,632	$1,697,450	$ 1,755,329.00	$ 1,719,974	$ 1,752,878	$ 1,752,077	$1,995,058	$ 2,037,449

Passthrough to Selma City BOE Percentage of Additional 1/2 cents Sales and Use Tax **Collected from RDS**

Percentage from SDE	0.5083695	0.5103931	0.5070181	0.4882337	4769702	4769702	0.4882015	0.4882015
Month	FY 2016 Due&Paid	FY 2017 Due&Paid	FY 2018 Due&Paid	FY 2019 Due&Paid	FY 2020 Due&Paid	FY 2021 Due&Paid	FY 2022 Due&Paid	FY 2023 Due&Paid
October	$ 70,611.35	$ 79,522.22	$ 66,190.38	$ 72,228.18	$ 76,205.08	$ 81,833.43	$ 79,600.64	87,236.84
November	$ 69,368.36	$ 73,819.31	$ 72,999.42	$ 75,337.23	$ 79,448.88	$ 78,977.80	$ 82,282.35	
December	$ 76,761.34	$ 75,067.66	$ 74,213.36	$ 69,686.99	$ 86,802.52	$ 60,525.56	$ 81,963.26	
January	$ 87,126.69	$ 89,333.55	$ 77,572.94	$ 76,142.76	$ 83,968.82	$ 99,510.50	$ 83,610.86	
February	$ 63,368.36	$ 64,490.28	$ 74,115.37	$ 58,663.95	$ 58,992.20	$ 83,301.52	$ 58,732.29	
March	$ 74,581.40	$ 70,190.44	$ 68,031.69	$ 62,428.38	$ 92,018.70	$ 56,595.38	$ 88,401.38	
April	$ 77,608.42	$ 81,635.49	$ 85,707.22	$ 75,979.11	$ 91,625.49	$ 87,313.02	$ 82,260.56	
May	$ 68,958.22	$ 70,608.58	$ 71,396.92	$ 76,419.15	$ 83,143.32	$ 80,320.35	$ 77,465.45	
June	$ 98,993.18	$ 73,628.29	$ 75,094.05	$ 77,112.58	$ 75,130.90	$ 87,329.80	$ 91,845.62	
July	$ 73,935.58	$ 67,221.84	$ 76,205.32	$ 34,860.55	$ 90,866.79	$ 81,052.38	$ 97,856.43	
August	$ 66,295.01	$ 72,884.33	$ 77,750.97	$ 73,146.35	$ 73,419.27	$ 68,617.09	$ 80,901.37	
September	$ 72,279.16	$ 68,680.12	$ 75,744.19	$ 76,613.62	$ 64,885.02	$ 75,710.39	$ 83,593.25	
TOTAL	$899,887.07	$ 887,082.11	$ 895,021.83	$828,618.85	$ 956,506.99	$ 941,087.22	$ 988,513.46	87,236.84

Paid to Selma City Board of Education by the 10th day of the month following the monthly collection period.

Passthrough to Selma City BOE Percentage of Additional 1/2 cents Boat & Motor Vehicle Tax (Casual Sales Tax)

Collected from Dallas County Commission

Percentage from SDE	0.4882015		0.4882015									
Month	**FY2022 Collected**	**Amount Collected**	**Amount Due Selma City**	**Date Paid**								
October	DECEMBER	$1.735.24	$ 578.41	1/12/2022								
November	DECEMBER	$1,603.13	$ 534.38	1/12/2022								
December	FEBRUARY	$1,210.54	$ 393.99	2/24/2022								
January	APRIL	$ 1,566.53	$ 509.85	4/8/2022								
February	APRIL	$ 1,734.64	$ 564.56	4/12/222								
March	MAY	$ 2,604.99	$ 847.84	6/2/2022								
April	MAY	$ 1,968.29	$ 640.62	6/2/2022								
May	JULY	$2,532.32	$ 824.19	7/25/2022								
June	SEPTEMBER	$ 1,713.28	$ 557.62	9/23/2022								
July	SEPTEMBER	$ 1,280.87	$ 416.88	9/23/2022								
August	OCTOBER	$ 2,269.49	$ 738.65	10/21/2022								
September												
TOTAL		$ 18,484.08	$ 6,606.99									

Paid to Selma City Board of Education by the 10th day of the month following the monthly collection period.

CASH REPORT SUMMARY FOR CENTRAL OFFICE ACCOUNTS

Per bank reconciliations for month ending October 2022

Summary

Bank Account			Balance
Operations Account		$	419,512.20
Child Nutrition Account		$	41.78
Accounts Payable Clearing*		$	81.69
Payroll Clearing*		$	2,625.17
	TOTAL	$	422,260.84

Dallas County Board of Education
Where Great Things Happen!

Comparison of Monthly Cash Reports-Central Office Accounts FY 2023

Account	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
Operation	$419,512.20					
Child Nutrition	$41.78					
Accounts Payable	$81.69					
Payroll Clearing	$2,625.17					
Monthly Total	$422,260.84					
Prior Month Total	$1,903,189.23					
Change	($1,480,928.39)					

Account	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-22
Operation						$ 1,614,577.98
Child Nutrition						$ 285,892.90
Accounts Payable						$ 73.69
Payroll Clearing						2,644.66
Monthly Total						$ 1,903,189.23
Prior Month Total						$2,854,533.63
Change						($951,344.40)

CASH REPORT SUMMARY FOR LOCAL SCHOOL ACCOUNTS

Per bank reconciliations for month ending October 2022

Local School Accounts	Balance in All Activity Accounts Per Principal's Report	Balance in Schools General Fund
Brantley Elementary	$ 50,232.76	$ 7,167.33
Dallas County High School	$ 92,450.80	$ 11,519.48
J. E. Terry Elementary	$ 10,424.76	$ 1,737.79
Keith High/Middle School	$ 80,303.82	$ 11,987.14
Salem Elementary	$ 12,493.66	$ 11,122.27
Southside High School	$ 62,463.59	$ 1,410.81
Tipton-Durant Middle School	$ 48,797.14	$ 26,262.92
Valley Grande Elementary	$ 68,011.22	$ 34,143.55
William R. Martin Middle School	$ 49,481.60	$ 11,243.96
Southside Primary	$ 5,894.18	$ 2,637.84
Bruce K. Craig Elementary	$ 7,924.25	$ 3,500.92
Dallas County Career Tech Center	$ 25,816.15	$ 8,166.34

Alabama State Department of Education
LEA Accounting
ES-2 ER Form

CARES ACT - ESSER FEDERAL FUNDS REQUEST

FY 2022	Fund Source	Total Allocation Amount (If approved app)	Expenditures per GPFS file FY2021	Carryover to FY2022 (Allocation less prior year expenditures) (1)	FY2022 carryover only As of Date 09/30/22 Receipts (2)	Disbursements (3)	Cash Balance (2-3) (4)	Estimated Disb. Next Month (5)	Cash Requested (5-4) (6)	Grant Funds Remaining (1-3-5)
Elem. & Sec. School Emergency Relief Fund ESSER II 84.425D	4296	9,768,431.00		9,768,431.00	1,450,251.59	2,491,414.46	(1,041,162.87)		1,041,162.87	7,277,016.54
Elem. & Sec. School Emergency Relief Fund - ESSER II RESERVE 84.425D	4297			-	-	-	-	-	-	-
TOTAL CASH REQUESTED									1,041,162.87	

LEA Contact person Sandra Purdie Telephone Number (334) 876-4474

Remarks: Salaries, out of state travel, supplies, audio video, furniture, PE supplies, computer hardware, healthe services

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

I hereby certify that to the best of my knowledge, this information is correct and that funds were expended in accordance with the approved budget. This request is in compliance with the Cash Management Improvement Act (CMIA) in that estimates of anticipated disbursements should be carefully made in order to avoid excessive cash balances. Cash should be requested only for disbursements paid during the prior month for which receipts were insufficient and/or estimated disbursements to be paid for immediate cash needs.

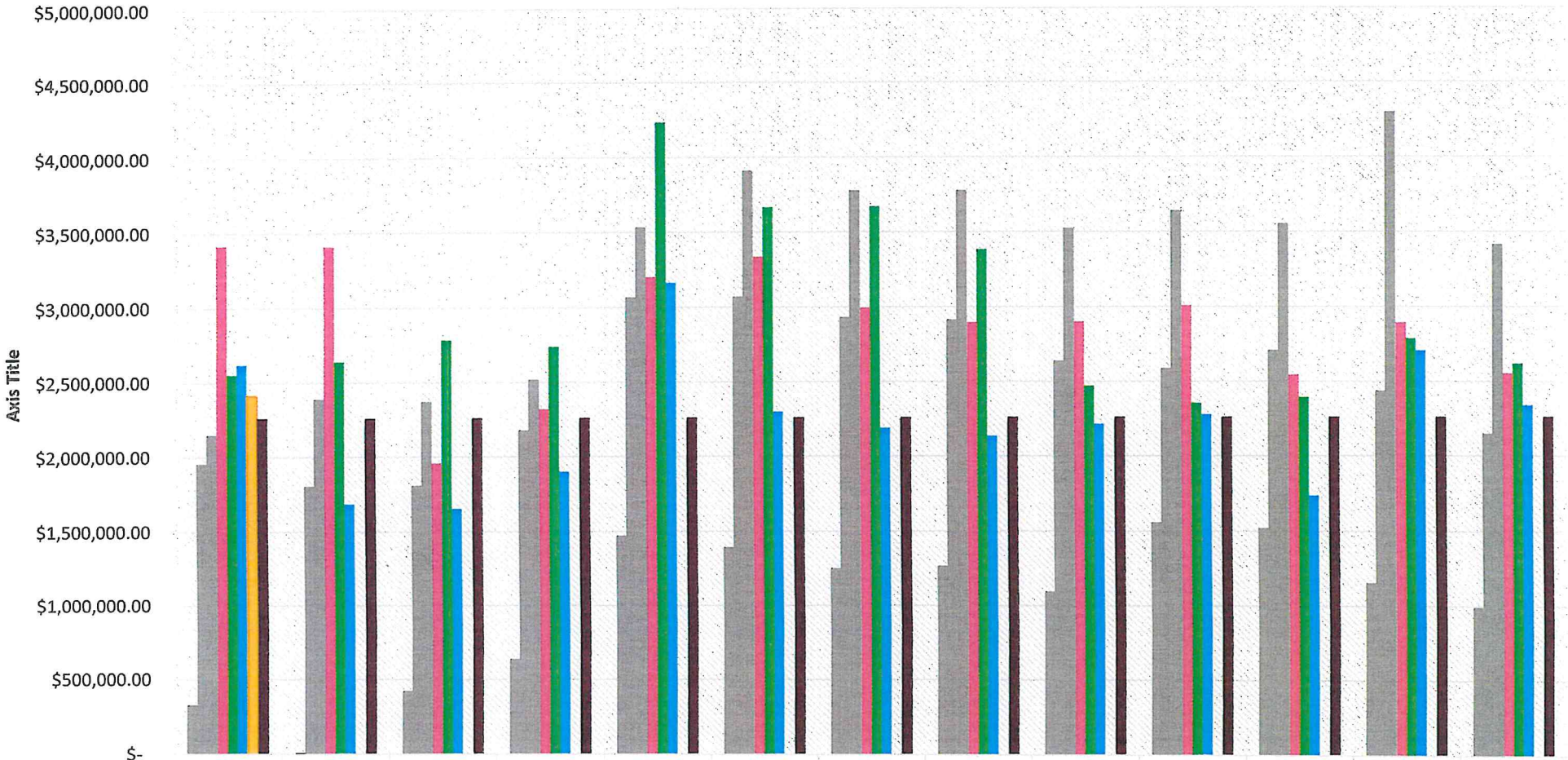
Signature of Superintendent

Dallas County Board of Education
Local Education Agency

024
System Code

21 Oct 22
Date

Monthly General Fund Ending Balances



	Beg Balance	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept
255,094	$328,763.4	$9,348.12	$421,757.7	$636,230.6	$1,471,117	$1,391,413	$1,248,935	$1,265,334	$1,092,308	$1,557,366	$1,519,641	$1,152,780	$990,669.0
2018	$1,955,397	$1,805,483	$1,810,115	$2,178,597	$3,066,420	$3,068,660	$2,932,661	$2,912,717	$2,636,508	$2,586,529	$2,707,164	$2,434,593	$2,149,756
2019	$2,149,756	$2,387,480	$2,368,263	$2,517,355	$3,534,322	$3,909,069	$3,776,693	$3,776,775	$3,523,372	$3,639,023	$3,552,012	$4,295,454	$3,412,952
2020	$3,412,952	$3,407,919	$1,955,023	$2,317,604	$3,200,350	$3,332,833	$2,992,339	$2,894,354	$2,897,897	$3,004,389	$2,540,916	$2,891,713	$2,550,093
2021	$2,550,093	$2,637,020	$2,780,580	$2,736,328	$4,234,598	$3,663,122	$3,669,019	$3,381,682	$2,468,066	$2,355,387	$2,393,607	$2,786,816	$2,616,691
2022	$2,616,691	$1,685,106	$1,654,929	$1,902,266	$3,163,171	$2,298,894	$2,191,186	$2,137,169	$2,216,889	$2,279,000	$1,737,744	$2,707,805	$2,339,928
2023	$2,409,035												
GOAL	$2,259,722.	$2,259,722	$2,259,722	$2,259,722	$2,259,722	$2,259,722	$2,259,722	$2,259,722	$2,259,722	$2,259,722	$2,259,722	$2,259,722	$2,259,722

STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Financial System
Combined Balance Sheet -- All Fund Types and Account Groups
For Fiscal Year 2023, Fiscal Period 01

Exhibit F-I-A

024 - Dallas County Schools

Description	GOVERNMENTAL General	Special Revenue	Debt Service	Capital Projects	PROPRIETARY Enterp/ Internal	FIDUCIARY Trust Agency	ACCOUNT GROUPS F/A L/T Dept
Assets and Other Debits:							
Assets:							
Cash	$2,162,473.30	($1,673,001.40)	$81,492.54	$205,735.00	$0.00	$173,540.63	$0.00
Investments							
Receivables	$268,142.29	$2,383,405.83	$0.00	$0.00	$0.00	$8,346.59	$0.00
Interfund Receivables	$8,437.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inventories	$0.00	$162,603.63	$0.00	$0.00	$0.00	$0.00	$0.00
Other Assets	$3,478.76	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Fixed Assets	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,056,055.87
Construction In Progress							
Other Debits:							
Amounts Available							
Amounts to be Provided	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,412,744.74
Other Debits							
Total Assets and Other Debits:	**$2,442,531.95**	**$873,008.06**	**$81,492.54**	**$205,735.00**	**$0.00**	**$181,887.22**	**$45,468,800.61**
Liabilities and Fund Equity:							
Liabilities:							
Claims Payable	$0.00	$4,300.33	$0.00	$0.00	$0.00	$0.00	$0.00
Interfund Payable	$0.00	$1,259.11	$0.00	$0.00	$0.00	$7,192.60	$0.00
Other Liabilities	$33,496.32	$3,691.52	$0.00	$0.00	$0.00	$3,860.85	$0.00
Long-Term Liabilities	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,412,744.74
Total Liabilities:	**$33,496.32**	**$9,250.96**	**$0.00**	**$0.00**	**$0.00**	**$11,053.45**	**$1,412,744.74**
Fund Equity:							
Investments in General Fixed Assets Contributed Capital	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,056,055.87
Reserved Fund Balance	$324,137.29	$3,641,460.18	$0.00	$0.00	$0.00	$4,178.86	$0.00
Unreserved Fund balance	$2,084,898.34	($2,777,703.08)	$81,492.54	$205,735.00	$0.00	$166,654.91	$0.00
Total Fund Equity:	**$2,409,035.63**	**$863,757.10**	**$81,492.54**	**$205,735.00**	**$0.00**	**$170,833.77**	**$44,056,055.87**
Total Liabilities and Fund Equity:	**$2,442,531.95**	**$873,008.06**	**$81,492.54**	**$205,735.00**	**$0.00**	**$181,887.22**	**$45,468,800.61**

Information in this report has NOT been reconciled to the corresponding bank statements.

STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Financial System
Combined Statement of Revenues, Expenditures, and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
For Fiscal Year 2023, Fiscal Period 01

Exhibit F-II-A

024 - Dallas County Schools

	GOVERNMENTAL				FIDUCIARY	
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	Total
Revenues						
State Sources	$1,744,099.00	$0.00	$20,847.00	$0.00	$0.00	$1,764,946.00
Federal Sources	$6,458.30	$493,556.80	$0.00	$0.00	$0.00	$500,015.10
Local Sources	$171,160.44	$139,646.06	$0.00	$180,798.53	$53,485.26	$545,090.29
Other Sources	$83,132.80	$0.00	$0.00	$0.00	$0.00	$83,132.80
Total Revenues:	**$2,004,850.54**	**$633,202.86**	**$20,847.00**	**$180,798.53**	**$53,485.26**	**$2,893,184.19**
Expenditures						
Instructional Services	$1,027,263.49	$194,236.34	$0.00	$0.00	$23,439.96	$1,244,939.79
Instructional Support Services	$488,565.31	$194,411.77	$0.00	$0.00	$4,995.01	$687,972.09
Operation & Maintenance Services	$169,953.17	$36,202.89	$0.00	$0.00	$1,049.95	$207,206.01
Auxiliary Services	$198,292.11	$116,980.02	$0.00	$0.00	$0.00	$315,272.13
General Administrative Services	$87,095.74	$30,592.11	$0.00	$0.00	$0.00	$117,687.85
Capital Outlay						$0.00
Debt Service						$0.00
Other Expenditures	$126,033.23	$20,092.24	$0.00	$0.00	$6,351.91	$152,477.38
Total Expenditures:	**$2,097,203.05**	**$592,515.37**	**$0.00**	**$0.00**	**$35,836.83**	**$2,725,555.25**
Other Fund Sources (Uses)						
Other Fund Sources:	$110,638.51	$480.00	$0.00	$0.00	$0.00	$111,118.51
Other Fund Uses:	$0.00	$6,305.01	$0.00	$0.00	$480.00	$6,785.01
Total Other Fund Sources (Uses):	***$110,638.51***	***($5,825.01)***	***$0.00***	***$0.00***	***($480.00)***	***$104,333.50***
Excess Revenues and Other Sources Over (Under) Expenditures and Other Fund Uses:	**$18,286.00**	**$34,862.48**	**$20,847.00**	**$180,798.53**	**$17,168.43**	**$271,962.44**
Beginning Fund Balance - October 1:	**$2,390,749.63**	**$828,894.62**	**$60,645.54**	**$24,936.47**	**$153,665.34**	**$3,458,891.60**
Ending Fund Balance:	**$2,409,035.63**	**$863,757.10**	**$81,492.54**	**$205,735.00**	**$170,833.77**	**$3,730,854.04**

Information in this report has NOT been reconciled to the corresponding bank statements.

STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Financial System
Combined Statement of Revenues, Expenditures, and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
Budget and Actual
For Fiscal Year 2023, Fiscal Period 01

Exhibit F-III-A

024 - Dallas County Schools

Description	GENERAL Budget	GENERAL Actual	VARIANCE Favorable (Unfavorable)	SPECIAL REVENUE Budget	SPECIAL REVENUE Actual	VARIANCE Favorable (Unfavorable)
Revenues						
State Sources	$21,330,324.00	$1,744,099.00	($19,586,225.00)	$0.00	$0.00	$0.00
Federal Sources	$61,100.00	$6,458.30	($54,641.70)	$6,785,412.00	$493,556.80	($6,291,855.20)
Local Sources	$4,430,340.00	$171,160.44	($4,259,179.56)	$722,295.00	$139,646.06	($582,648.94)
Other Sources	$3,500.00	$83,132.80	$79,632.80	$44,500.00	$0.00	($44,500.00)
Total Revenues:	**$25,825,264.00**	**$2,004,850.54**	**($23,820,413.46)**	**$7,552,207.00**	**$633,202.86**	**($6,919,004.14)**
Expenditures						
Instructional Services	$12,146,831.00	$1,027,263.49	$11,119,567.51	$2,870,621.42	$194,236.34	$2,676,385.08
Instructional Support Services	$6,145,429.72	$488,565.31	$5,656,864.41	$1,768,367.08	$194,411.77	$1,573,955.31
Operation & Maintenance Services	$2,708,185.00	$169,953.17	$2,538,231.83	$296,639.18	$36,202.89	$260,436.29
Auxiliary Services	$3,251,293.00	$198,292.11	$3,053,000.89	$2,512,182.04	$116,980.02	$2,395,202.02
General Administrative Services	$933,911.00	$87,095.74	$846,815.26	$415,062.02	$30,592.11	$384,469.91
Special Revenue Outlay	$296,000.00	$0.00	$296,000.00	$0.00	$0.00	$0.00
General Service	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Other Expenditures	$844,618.00	$126,033.23	$718,584.77	$180,066.30	$20,092.24	$159,974.06
Total Expenditures:	**$26,326,267.72**	**$2,097,203.05**	**$24,229,064.67**	**$8,042,938.04**	**$592,515.37**	**$7,450,422.67**
Other Financing Sources (Uses)						
Other Financing Sources:	$165,124.74	$110,638.51	($54,486.23)	$909,348.00	$480.00	($908,868.00)
Other Financing Uses:	$807,868.00	$0.00	$807,868.00	$95,680.00	$6,305.01	$89,374.99
Total Other Financing Sources (Uses):	**($642,743.26)**	**$110,638.51**	**$753,381.77**	**$813,668.00**	**($5,825.01)**	**($819,493.01)**
Excess Revenues and Other Sources Over (Under) Expenditures and Other Uses:	**($1,143,746.98)**	**$18,286.00**	**$1,162,032.98**	**$322,936.96**	**$34,862.48**	**($288,074.48)**
Beginning Fund Balance - Oct. 1:	**$1,550,000.00**	**$2,390,749.63**	**$840,749.63**	**$0.00**	**$828,894.62**	**$828,894.62**
Ending Fund Balance:	**$406,253.02**	**$2,409,035.63**	**$2,002,782.61**	**$322,936.96**	**$863,757.10**	**$540,820.14**

Information in this report has NOT been reconciled to the corresponding bank statements.

Exhibit F-III-B

STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Financial System
Combined Statement of Revenues, Expenditures, and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
Budget and Actual
For Fiscal Year 2023, Fiscal Period 01

024 - Dallas County Schools

Description	DEBT SERVICE Budget	DEBT SERVICE Actual	VARIANCE Favorable (Unfavorable)	CAPITAL PROJECTS Budget	CAPITAL PROJECTS Actual	VARIANCE Favorable (Unfavorable)
Revenues						
State Sources	$250,173.00	$20,847.00	($229,326.00)	$749,514.00	$0.00	($749,514.00)
Federal Sources	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Local Sources	$0.00	$0.00	$0.00	$125,139.00	$180,798.53	$55,659.53
Other Sources	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Revenues:	**$250,173.00**	**$20,847.00**	**($229,326.00)**	**$874,653.00**	**$180,798.53**	**($693,854.47)**
Expenditures						
Instructional Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Instructional Support Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Operation & Maintenance Services	$0.00	$0.00	$0.00	$874,653.00	$0.00	$874,653.00
Auxiliary Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Debt Administrative Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Debt Service	$250,173.00	$0.00	$250,173.00	$0.00	$0.00	$0.00
Other Expenditures	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Expenditures:	**$250,173.00**	**$0.00**	**$250,173.00**	**$874,653.00**	**$0.00**	**$874,653.00**
Other Financing Sources (Uses)						
Other Financing Sources:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Other Financing Uses:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Other Financing Sources (Uses):	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Excess Revenues and Other Sources Over (Under) Expenditures and Other Uses:	**$0.00**	**$20,847.00**	**$20,847.00**	**$0.00**	**$180,798.53**	**$180,798.53**
Beginning Fund Balance - Oct. 1:	**$0.00**	**$60,645.54**	**$60,645.54**	**$0.00**	**$24,936.47**	**$24,936.47**
Ending Fund Balance:	**$0.00**	**$81,492.54**	**$81,492.54**	**$0.00**	**$205,735.00**	**$205,735.00**

Information in this report has NOT been reconciled to the corresponding bank statements.

STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Financial System
Combined Statement of Revenues, Expenditures, and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
Budget and Actual
For Fiscal Year 2023, Fiscal Period 01

Exhibit F-III-C

024 - Dallas County Schools

Description	EXPENDABLE TRUST Budget	EXPENDABLE TRUST Actual	VARIANCE Favorable (Unfavorable)	TOTAL GOVERNMENT AND FUND TYPES AND EXPENDABLE TRUST FUNDS Budget	TOTAL GOVERNMENT AND FUND TYPES AND EXPENDABLE TRUST FUNDS Actual	VARIANCE Favorable (Unfavorable)
Revenues						
State Sources	$0.00	$0.00	$0.00	$22,330,011.00	$1,764,946.00	($20,565,065.00)
Federal Sources	$0.00	$0.00	$0.00	$6,846,512.00	$500,015.10	($6,346,496.90)
Local Sources	$174,720.00	$53,485.26	($121,234.74)	$5,452,494.00	$545,090.29	($4,907,403.71)
Other Sources	$0.00	$0.00	$0.00	$48,000.00	$83,132.80	$35,132.80
Total Revenues:	**$174,720.00**	**$53,485.26**	**($121,234.74)**	**$34,677,017.00**	**$2,893,184.19**	**($31,783,832.81)**
Expenditures						
Instructional Services	$43,350.00	$23,439.96	$19,910.04	$15,060,802.42	$1,244,939.79	$13,815,862.63
Instructional Support Services	$37,300.00	$4,995.01	$32,304.99	$7,951,096.80	$687,972.09	$7,263,124.71
Operation & Maintenance Services	$14,600.00	$1,049.95	$13,550.05	$3,894,077.18	$207,206.01	$3,686,871.17
Auxiliary Services	$1,100.00	$0.00	$1,100.00	$5,764,575.04	$315,272.13	$5,449,302.91
Expendable Administrative Services	$0.00	$0.00	$0.00	$1,348,973.02	$117,687.85	$1,231,285.17
Total Outlay	$0.00	$0.00	$0.00	$296,000.00	$0.00	$296,000.00
Expendable Service	$0.00	$0.00	$0.00	$250,173.00	$0.00	$250,173.00
Other Expenditures	$74,070.00	$6,351.91	$67,718.09	$1,098,754.30	$152,477.38	$946,276.92
Total Expenditures:	**$170,420.00**	**$35,836.83**	**$134,583.17**	**$35,664,451.76**	**$2,725,555.25**	**$32,938,896.51**
Other Financing Sources (Uses)						
Other Financing Sources:	$0.00	$0.00	$0.00	$1,074,472.74	$111,118.51	($963,354.23)
Other Financing Uses:	$4,300.00	$480.00	$3,820.00	$907,848.00	$6,785.01	$901,062.99
Total Other Financing Sources (Uses):	***($4,300.00)***	***($480.00)***	***$3,820.00***	***$166,624.74***	***$104,333.50***	***($62,291.24)***
Excess Revenues and Other Sources Over (Under) Expenditures and Other Uses:	**$0.00**	**$17,168.43**	**$17,168.43**	**($820,810.02)**	**$271,962.44**	**$1,092,772.46**
Beginning Fund Balance - Oct. 1:	**$0.00**	**$153,665.34**	**$153,665.34**	**$1,550,000.00**	**$3,458,891.60**	**$1,908,891.60**
Ending Fund Balance:	**$0.00**	**$170,833.77**	**$170,833.77**	**$729,189.98**	**$3,730,854.04**	**$3,001,664.06**

Information in this report has NOT been reconciled to the corresponding bank statements.

Dallas County Board of Education
CHECK REGISTER ACCOUNTABILITY REPORT
10/01/2022 - 10/31/2022

Check Number	Vendor Name	State Fund Amount	Federal Fund Amount	Local Fund Amount	Description
79361	AMERICO	$0.00	$0.00	$315.80	MAINTENANCE SUPPLIES
79362	COOK & BOARDMAN GROUP, LLC	$0.00	$0.00	$40.00	MAINTENANCE SUPPLIES
79363	COUGAR OIL INC.	$57,107.20	$0.00	$0.00	FUEL-DIESEL;FUEL-GASOLINE
79364	FLEET PRIDE	$736.06	$0.00	$0.00	VEHICLE PARTS
79365	FULLER BUILDING SUPPLY CO	$356.52	$0.00	$1,176.06	MAINTENANCE SUPPLIES;BLDG IMP < $50K
79366	GRINDLE TIRE CO	$0.00	$0.00	$557.99	TIRES
79367	HELENA CHEMICAL COMPANY	$0.00	$0.00	$970.00	MAINTENANCE SUPPLIES
79368	NAPA AUTO PARTS	$480.41	$0.00	$90.95	VEHICLE PARTS
79369	R.E.MICHEL COMPANY,LLC	$0.00	$0.00	$396.71	MAINTENANCE SUPPLIES
79370	ROUNTREE ELECTRIC SUPPLY	$42.40	$0.00	$358.36	MAINTENANCE SUPPLIES;BLDG IMP < $50K
79371	SAFFORD TRADING COMPANY	$0.00	$0.00	$349.99	MAINTENANCE SUPPLIES
79372	SELCOM	$0.00	$0.00	$1,558.25	EQUIP/VEH REPAIR/MNT
79373	SELMA PEST CONTROL	$0.00	$0.00	$120.00	LAND & BLDG REPAIR/M
79374	SHERWIN WILLIAMS	$1,752.67	$0.00	$0.00	BLDG IMP < $50K
79375	SILVER SALES	$0.00	$0.00	$1,280.30	MAINTENANCE SUPPLIES
79376	SMITHERMAN BROTHERS CONST.	$0.00	$0.00	$500.00	LAND & BLDG REPAIR/M
79377	SOUTHERN PIPE SUPPLY CO	$0.00	$0.00	$2,524.45	MAINTENANCE SUPPLIES
79378	SOUTHERN TIRE MART	$6,796.92	$0.00	$0.00	TIRES
79379	SUBURBAN PROPANE-7516	$0.00	$0.00	$51.00	PROPANE GAS
79380	TRANSPORTATION SOUTH, INC.	$1,507.30	$0.00	$0.00	VEHICLE PARTS
79381	CORPORATE BILLING, LLC	$4,823.75	$0.00	$0.00	VEHICLE PARTS
79382	ALABAMA POWER COMPANY	$0.00	$361.14	$0.00	ELECTRICITY
79383	BRIGHTSPEED	$0.00	$197.79	$0.00	TELEPHONE
79384	DALLAS COUNTY WATER & SEWER	$0.00	$346.60	$0.00	WATER AND SEWAGE
79385	HARRIS SEPTIC	$0.00	$1,900.00	$0.00	GARBAGE AND WASTE
79386	IMPERIAL DADE	$0.00	$397.45	$0.00	FOOD SERV SUPPLIES
79387	PIONEER ELECTRIC COOPERATIVE	$0.00	$2,120.12	$0.00	ELECTRICITY
79388	ROUNTREE ELECTRIC SUPPLY	$0.00	$177.00	$0.00	MAINTENANCE SUPPLIES
79389	APPLE COMPUTER	$0.00	$3,904.00	$0.00	NON-CAP COMPUTER HDW
79390	DALLAS COUNTY WATER & SEWER	$0.00	$0.00	$6,514.20	WATER AND SEWAGE
79391	BLACKMON,VALENCIA	$44.22	$108.28	$0.00	LOCAL DISTRICT
79392	BRANTLEY ELEMENTARY SCHOOL	$0.00	$108.00	$0.00	EQUIP/VEH REPAIR/MNT
79393	BSN SPORTS	$311.64	$0.00	$0.00	STUDENT CLASSRM SUPP

Check Number	Vendor Name	State Fund Amount	Federal Fund Amount	Local Fund Amount	Description
79394	BULK BOOKSTORE	$0.00	$302.10	$0.00	STUDENT CLASSRM SUPP
79395	BYRD, PAMELA	$26.38	$0.00	$0.00	LOCAL DISTRICT
79396	CARTER, BRIDGETT	$11.11	$211.14	$0.00	LOCAL DISTRICT
79397	CDW-G	$0.00	$32,555.35	$0.00	NON-CAP COMPUTER HDW
79398	CENTRAL RESTAURANT PRODUCTS	$0.00	$7,584.27	$0.00	STUDENT CLASSRM SUPP
79399	BRIGHTSPEED	$0.00	$0.00	$311.88	TELEPHONE
79400	CHESTNUT, KESHA R	$0.00	$2,300.00	$0.00	STUDENT EDUCATIONAL
79401	CHESTNUT,SANDERS & SANDERS	$0.00	$0.00	$11,335.00	LEGAL FEES
79402	CINTAS #215	$0.00	$3,349.95	$0.00	JANITORIAL SUPPLIES
79403	CLAS	$0.00	$0.00	$354.00	ASSOCIATION DUES
79404	CONNELLY-3 PUBLISHING CO.	$6,445.57	$0.00	$0.00	STUDENT CLASSRM SUPP
79405	DAVIE S SCHOOL SUPPLY	$0.00	$25,767.08	$0.00	STUDENT CLASSRM SUPP
79406	DISMUKES,KAREN	$176.25	$0.00	$0.00	LOCAL DISTRICT
79407	DRYE,DERRICK	$174.38	$58.12	$0.00	LOCAL DISTRICT
79408	ELLIS,AARON	$74.77	$236.79	$0.00	LOCAL DISTRICT
79409	EMC	$0.00	$0.00	$2,141.00	OTHER PROF SERVICES
79410	FIREPLACE INC	$0.00	$999.00	$0.00	LICENSE FEES
79411	FLOYD, KATIE MEINS-	$284.37	$0.00	$0.00	LOCAL DISTRICT
79412	GUITAR CENTER	$0.00	$618.99	$0.00	INST EQUIP NON-CAP
79413	HARRIS SCHOOL SOLUTIONS	$0.00	$0.00	$9,371.25	DATA PROCESSING SERV
79414	HARRIS SCHOOL SOLUTIONS	$0.00	$0.00	$2,600.00	OTHER PROF ED SERVIC
79415	HEALTH MARK	$0.00	$0.00	$913.70	STUDENT CLASSRM SUPP
79416	HELPING HANDS THERAPY	$0.00	$7,650.00	$0.00	STUDENT EDUCATIONAL
79417	HESTER, MEONTRE T	$0.00	$0.00	$386.88	LOCAL DISTRICT
79418	IN CARE TECHNOLOGIES	$5,510.00	$33,696.00	$0.00	NON-CAP COMPUTER HDW
79419	J. APPLESEED PUBLISHERS	$589.55	$0.00	$0.00	LIBRARY BOOKS
79420	KIDS FIRST EDUCATION, LLC	$0.00	$206,250.00	$0.00	STUDENT EDUCATIONAL
79421	LEVINS, KIMBERLY	$239.38	$0.00	$0.00	LOCAL DISTRICT
79422	MARLIN LEASING	$0.00	$254.76	$0.00	EQUIP/VEH REPAIR/MNT
79423	BLUE TARP CREDIT SERVICES	$1,860.32	$0.00	$0.00	STUDENT CLASSRM SUPP;OTHER INST SUPPLIES
79424	MAUL, TAMMY	$143.62	$0.00	$0.00	LOCAL DISTRICT
79425	MORRISON, CHRISTINE	$0.00	$79.02	$0.00	IN-STATE
79426	DITEC SOLUTIONS LLC	$792.00	$0.00	$0.00	NON-CAP COMPUTER HDW
79427	ONE WAY BOOKSTORE	$0.00	$0.00	$39.99	OTHER GEN SUPPLIES
79428	NCS PEARSON,INC.	$0.00	$265.00	$0.00	OTHER INST SUPPLIES
79429	PITNEY BOWES BANK INC	$0.00	$0.00	$228.18	POSTAGE
79430	QUILL CORPORATION	$3,742.97	$26,175.41	$656.92	STUDENT CLASSRM SUPP;STAFF INST SUPPLIES;OFFICE SUPPLIES;NON-CAP COMPUTER HDW

Check Number	Vendor Name	State Fund Amount	Federal Fund Amount	Local Fund Amount	Description
79431	R & M CONTROL	$0.00	$2,250.00	$0.00	OTHER PURCHASED SERV
79432	RIDDELL ALL AMERICAN SPORTS	$997.37	$0.00	$0.00	STUDENT CLASSRM SUPP
79433	ROBERT J YOUNG COMPANY	$9,187.18	$0.00	$0.00	EQUIP MAINT AGREEMTS
79434	SCHOLASTIC INC	$0.00	$78.15	$0.00	STUDENT CLASSRM SUPP
79435	SCHOOL NURSE SUPPLY	$0.00	$0.00	$11,985.00	OTHER INST SUPPLIES
79436	SCHOOL SPECIALTY	$22.05	$0.00	$0.00	STUDENT CLASSRM SUPP
79437	THE SELMA TIMES-JOURNAL	$0.00	$0.00	$40.00	ADVERTISING
79438	SELMA WATER WORKS	$0.00	$0.00	$742.05	WATER AND SEWAGE
79439	SMILEY,ELIZABETH MARTIN-	$204.37	$0.00	$0.00	LOCAL DISTRICT
79440	STATE FARM INSURANCE	$0.00	$0.00	$868.10	INSURANCE SERVICES
79441	STRONG, AUDREY L	$0.00	$920.00	$0.00	STUDENT EDUCATIONAL
79442	TRANE	$32,620.58	$0.00	$0.00	FURNITURE & FIXTURES
79443	WATERS, KELLEE	$0.00	$295.63	$0.00	LOCAL DISTRICT
79444	WATERS,TERESA	$196.25	$0.00	$0.00	LOCAL DISTRICT
79445	WHERRY, CEDRIC R	$0.00	$1,680.00	$0.00	STUDENT EDUCATIONAL
79446	WHOLE CHILD COMMUNITY CENTER	$200.00	$0.00	$0.00	LIBRARY BOOKS
79447	WILLIAMS, DANIKIA	$333.56	$0.00	$0.00	LOCAL DISTRICT
79448	WILLOUGHBY, APRIL	$4.69	$1.56	$0.00	LOCAL DISTRICT
79449	ZANER-BLOSER	$0.00	$1,009.61	$0.00	STUDENT CLASSRM SUPP
79450	ALABAMA POWER COMPANY	$0.00	$0.00	$3,231.83	ELECTRICITY
79451	COPY TYPE	$0.00	$389.58	$0.00	EQUIP MAINT AGREEMTS
79452	DOLBARE,ROBERT W.	$187.95	$56.13	$0.00	IN-STATE
79453	R & M CONTROL	$0.00	$7,250.00	$0.00	JANITORIAL SUPPLIES
79454	RENAISSANCE LEARNING, INC.	$0.00	$22,800.00	$0.00	LICENSE FEES
79455	SPIRE	$53.93	$0.00	$684.03	NATURAL GAS
79456	AWARDS UNLIMITED	$4,553.59	$0.00	$0.00	OTHER INST SUPPLIES
79457	BSN SPORTS	$2,346.50	$0.00	$0.00	STUDENT CLASSRM SUPP;OFFICE SUPPLIES
79458	CDW-G	$1,466.98	$0.00	$0.00	NON-CAP COMPUTER HDW
79459	CDW-G	$0.00	$54,098.00	$0.00	NON-CAP COMPUTER HDW
79460	BURROW LIBRARY SERVICES	$1,619.81	$0.00	$0.00	LIBRARY BOOKS
79461	POSITIVE PROMOTIONS	$0.00	$1,345.63	$0.00	STUDENT CLASSRM SUPP
79462	PRATTVILLE PRINTING	$0.00	$480.00	$0.00	OTH NONINST SUPPLIES
79463	EBSCO/PUBLISHERS WAREHOUSE	$96,621.25	$14,998.75	$0.00	TEXTBOOKS
79464	QUILL CORPORATION	$0.00	$1,714.02	$0.00	STUDENT CLASSRM SUPP
79465	ROPER, WALTER	$0.00	$15,400.00	$0.00	STUDENT EDUCATIONAL
79466	SELMA WATER WORKS	$53.92	$0.00	$0.00	WATER AND SEWAGE
79467	TAYLOR SPORTS & SOUVENIRS INC.	$0.00	$2,743.00	$0.00	OTHER GEN SUPPLIES
79468	WOODWIND AND BRASSWIND	$0.00	$460.00	$0.00	INST EQUIP NON-CAP

Check Number	Vendor Name	State Fund Amount	Federal Fund Amount	Local Fund Amount	Description
79469	AL. PARTNERSHIP FOR CHILDREN	$300.00	$0.00	$0.00	REGISTRATION FEES
79470	CARTER, BRIDGETT	$62.79	$1,192.91	$0.00	IN-STATE;REGISTRATION FEES
79471	CENTRAL ALABAMA ELECTRIC CO-OP	$0.00	$0.00	$5,147.28	ELECTRICITY
79472	CHARTER COMMUNICATIONS	$0.00	$0.00	$171.98	OTHER TECHNICAL SERV
79473	HOLIDAY INN DOWNTOWN MOBILE	$998.13	$0.00	$0.00	IN-STATE
79474	PIONEER ELECTRIC COOPERATIVE	$0.00	$0.00	$13,263.51	ELECTRICITY
79475	UCP OF ALABAMA	$200.00	$0.00	$0.00	REGISTRATION FEES
79476	UNITI FIBER	$0.00	$0.00	$1,915.00	OTHER TECHNICAL SERV
79477	VERIZON WIRELESS	$2,393.69	$101.02	$3,670.76	TELECOMMUNICATION
79478	XEROX CORP.	$0.00	$0.00	$136.91	EQUIP MAINT AGREEMTS
79479	ALPHA CONTRACTORS LLC	$0.00	$8,055.00	$0.00	FURNITURE & FIXTURES;EQUIP/VEH REPAIR/MNT
79480	PAMELA F. BAUGHN	$0.00	$63.68	$0.00	LOCAL DISTRICT
79481	ROSIE COBB COOK	$0.00	$168.62	$0.00	LOCAL DISTRICT
79482	HUMITECH OF WEST ALABAMA	$0.00	$1,416.00	$0.00	LAND & BLDG REPAIR/M
79483	ANNETTE JOHNSON	$0.00	$39.25	$0.00	LOCAL DISTRICT
79484	JONES-MCLEOD, INC.	$0.00	$205.83	$0.00	MAINTENANCE SUPPLIES
79485	JESSICA LEWIS	$0.00	$30.63	$0.00	LOCAL DISTRICT
79486	SHERYL C. RICHBURG	$0.00	$63.50	$0.00	LOCAL DISTRICT
79487	TIMOTHY L. RICHBURG	$0.00	$32.50	$0.00	LOCAL DISTRICT
79488	LILLIAN RICHEY	$0.00	$179.50	$0.00	LOCAL DISTRICT
79489	SELMA PEST CONTROL	$0.00	$407.00	$0.00	LAND & BLDG REPAIR/M
79490	CAROL B. SMITH	$0.00	$50.50	$0.00	LOCAL DISTRICT
79491	CYNTHIA STOKES	$0.00	$34.00	$0.00	LOCAL DISTRICT
79492	THRASH, LATONIA WILSON-	$0.00	$166.88	$0.00	LOCAL DISTRICT
79493	SABRINA WALKER	$0.00	$141.00	$0.00	LOCAL DISTRICT
79494	XEROX CORPORATION	$0.00	$235.84	$0.00	EQUIP MAINT AGREEMTS
79495	FLOWERS BAKING CO.- BIRMINGHAM	$0.00	$5,235.28	$0.00	FOOD
79496	FORESTWOOD FARMS	$0.00	$7,298.29	$0.00	FOOD
79497	NEW DAIRY OPCO, LLC	$0.00	$12,792.00	$0.00	FOOD
79498	SANCHEZ, MIGUEL	$0.00	$7,425.00	$0.00	LAND & BLDG REPAIR/M
79499	THE MERCHANTS COMPANY	$0.00	$126,469.52	$0.00	FOOD;FOOD PROCESSING SUPP;FOOD SERV SUPPLIES
79500	AAESA	$280.00	$0.00	$0.00	REGISTRATION FEES
79503	ALCA	$150.00	$0.00	$0.00	REGISTRATION FEES
79504	AVERHART,JACKIE R.	$0.00	$295.94	$0.00	IN-STATE
79505	BEDGOOD, WARCHETA B	$0.00	$0.00	$1,200.00	ACCOUNTING
79506	CHESTNUT,SANDERS & SANDERS	$0.00	$0.00	$2,675.00	LEGAL FEES
79507	FORD, ZELLA HAYWOOD	$22.29	$423.49	$0.00	IN-STATE
79508	LOU ELLA GUTHRIDGE	$335.92	$0.00	$0.00	IN-STATE

Check Number	Vendor Name	State Fund Amount	Federal Fund Amount	Local Fund Amount	Description
79509	HAMPTON INN & SUITES MOBILE	$733.74	$0.00	$0.00	IN-STATE
79510	HARDY, FREDERICK	$73.11	$0.00	$0.00	IN-STATE
79511	HOLIDAY INN EXPRESS	$311.90	$0.00	$0.00	IN-STATE
79512	MILES, TANYA	$166.00	$0.00	$0.00	IN-STATE
79513	NEWELL PAPER COMPANY	$0.00	$0.00	$14,163.78	STUDENT CLASSRM SUPP
79514	NEXT LEVEL LEADERSHIP NETWORK	$0.00	$92,389.00	$0.00	STAFF ED SERVICES
79515	NORTH DALLAS COUNTY WATER FIRE	$0.00	$0.00	$2,507.22	WATER AND SEWAGE
79516	OLIVER, JOBRINA LAMAR-	$0.00	$301.24	$0.00	IN-STATE
79517	PERDIDO BEACH RESORT	$359.34	$0.00	$0.00	IN-STATE
79518	R & M CONTROL	$0.00	$8,500.00	$0.00	JANITORIAL SUPPLIES
79519	RENAISSANCE RIVERVIEW	$464.70	$0.00	$0.00	IN-STATE
79520	SAMPSON, ANTHONY	$0.00	$0.00	$216.99	IN-STATE
79521	SELMA CITY BOARD OF EDUCATION	$0.00	$0.00	$10,000.00	INTERGOVT PAYABLE
79522	SELMA CITY BOARD OF EDUCATION	$0.00	$0.00	$83,593.25	INTERGOVT PAYABLE
79523	SPIRE	$0.00	$0.00	$2,072.27	NATURAL GAS
79524	KING-THOMAS, FELICIA	$0.00	$265.80	$0.00	IN-STATE
79525	XEROX CORP.	$0.00	$0.00	$36.55	EQUIP MAINT AGREEMTS
79526	DALLAS CO BOARD OF ED GEN FUND	$0.00	$26,364.04	$0.00	INDIRECT COSTS
79527	ALABAMA POWER COMPANY	$0.00	$718.48	$0.00	ELECTRICITY
79528	FOUR SEASONS PRODUCE, INC.	$0.00	$4,971.00	$0.00	FOOD
79529	AT&T	$0.58	$0.00	$0.00	TELEPHONE
79530	AASSP/AAMSP	$280.00	$0.00	$0.00	REGISTRATION FEES
79531	ALABAMA POWER COMPANY	$297.94	$0.00	$35,825.42	ELECTRICITY
79532	ALCA	$150.00	$0.00	$0.00	REGISTRATION FEES
79533	A T & T	$0.00	$422.52	$1,769.26	TELEPHONE
79534	ALABAMA MEDIA GROUP	$0.00	$0.00	$264.00	ADVERTISING
79535	COBBS, CHERYL	$0.00	$0.00	$284.50	LOCAL DISTRICT
79536	DOLBARE,ROBERT W.	$12.11	$6.49	$24.65	IN-STATE
79537	GFL ENVIRONMENTAL	$187.50	$3,131.25	$3,562.50	GARBAGE AND WASTE
79538	HUNTER, LUTRICIA	$386.49	$0.00	$0.00	IN-STATE
79539	ALABAMA MEDIA GROUP	$0.00	$0.00	$351.50	ADVERTISING
79540	ISLAND HOUSE HOTEL	$437.31	$0.00	$0.00	IN-STATE
79541	JOHNSON, PETRO	$300.00	$346.33	$0.00	OUT-OF-STATE
79542	JOHNSON, TAMEIKA	$0.00	$128.49	$0.00	IN-STATE;SUBSTITUTE
79543	MAUL, TAMMY	$483.17	$0.00	$0.00	OUT-OF-STATE
79544	MINOR WILLIAM D	$0.00	$0.00	$702.59	IN-STATE
79545	MONTGOMERY ADVERTISER	$0.00	$0.00	$367.50	ADVERTISING
79546	PENTON FARMS	$0.00	$560.00	$0.00	IN-STATE

Check Number	Vendor Name	State Fund Amount	Federal Fund Amount	Local Fund Amount	Description
79547	PIONEER ELECTRIC COOPERATIVE	$0.00	$0.00	$11,251.77	ELECTRICITY
79548	PITNEY BOWES BANK INC	$0.00	$234.70	$26.09	LEASES
79549	PITNEY BOWES PURCHASE POWER	$0.00	$0.00	$503.50	POSTAGE
79550	RENAISSANCE RIVERVIEW	$464.70	$0.00	$0.00	IN-STATE
79551	SELMA CITY BOARD OF EDUCATION	$0.00	$0.00	$738.65	INTERGOVT PAYABLE
79552	SELMA CLUB ACCOUNTS	$0.00	$0.00	$255.00	ASSOCIATION DUES
79553	SOUTH DALLAS WATER AUTHORITY	$0.00	$0.00	$4,044.64	WATER AND SEWAGE
79554	STATE DEPARTMENT OF EDUCATION	$0.00	$537,236.22	$0.00	INTERGOVT PAYABLE
79555	STATE FARM INSURANCE	$170.33	$0.00	$480.88	INSURANCE SERVICES
79556	THE HARTFORD	$0.00	$0.00	$2,872.00	INSURANCE SERVICES
79557	THE UNIVERSITY OF ALABAMA	$0.00	$75.00	$75.00	REGISTRATION FEES
79558	WHOLE CHILD COMMUNITY CENTER	$0.00	$0.00	$120.00	OTHER INST SUPPLIES
79559	WINDSTREAM	$18.28	$0.00	$130.21	TELEPHONE
79560	XEROX CORP.	$0.00	$0.00	$174.30	EQUIP MAINT AGREEMTS
		$254,739.76	**$1,334,117.16**	**$267,288.33**	

DCM Form B-6
Revised August 2021

CERTIFIED TABULATION OF BIDS

Project: HVAC Replacment at Southside Primary, Southside High School, And Titon Duran Middle School for the Dallas County School, Selma, Alabama

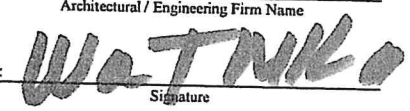
DCM Project No.:
McKee Project No: 22-138
Board Meeting Date :
PSCA Project No. (if applicable):
Amount of Available Funds:

As tabulated below, bids were received:
Date: Tuesday, November 8, 2022
Time: 2:00 PM Central Time
Place: Dallas County Schools

Contractor:	Frasier-Ousley	P&M Mechanical, Inc					
Surety:	The Ohio Casualty Insurance Co., Inc	Harco National Insurance Company					
All Addenda Acknowledged:	Yes	Yes					
Proposal A: Southside Primary School:	$ 1,440,800.00	$ 3,063,000.00					
Proposal A Adjustment:		$ 156,000.00					
Total Proposal A:	$ 1,440,800.00	$ 3,219,000.00	$ -	$ -			
Proposal B: Southside High School	$ 1,395,600.00	$ 3,336,000.00					
Proposal B Adjustment:		$ 190,000.00					
Total Proposal B:	$ 1,395,600.00	$ 3,526,000.00	$ -	$ -			
Proposal C: Tipton-Duran Middle School:	$ 927,800.00	$ 2,284,000.00					
Proposal C Adjustment:		$ 147,000.00					
Total Proposal C:	$ 927,800.00	$ 2,431,000.00	$ -	$ -			
Proposal D: All 3 Schools	$ 3,739,000.00	$ 8,683,000.00					
Proposal D Adjustment:		$ 490,000.00					
Total Proposal D:	$ 3,739,000.00	$ 9,173,000.00					
Remarks:							

I certify that the above bids were advertised, were received sealed, were publicly opened, and read aloud at the time and place indicated and that this is a true and correct tabulation of all bids received for this project.

McKee & Associates Arcitects, Inc.
Architectural / Engineering Firm Name

By: 
Signature

Walter T. McKee Jr. Owner
Print Name and Title of Architect / Engineer

Sworn to and subscribed before me this 8th day of November, 2022 (Month, Year).


Notary Public Signature

My Commission Expires

My Commission Expires
September 2, 2026

Seal:

JOHN GRAVES MCKEE, SR
Notary Public
Alabama State at Large

VE List
Southside Primary School, Southside High School and
Tipton-Durant
Project No. 22-131
11/11/22

A. Cost savings to delete all wiring work for dehumidifiers and using hot gas reheat for humidity control.

B. Delete all work at cafeterias:

1. Southside Primary
2. Tipton-Durant

C. Delete all work at Building 700 at Southside Primary.

D. Delete all work at Building 100-C at Tipton Durant.

E. At split units being replaced, delete replacing refrigerant lines.

F. Any other VE items suggested by the contractor.

DALLAS COUNTY BOARD OF EDUCATION

FYI

MEMORANDUM OF AGREEMENT

THIS AGREEMENT, entered into on this 24th day of August, 2022, by and between the Dallas County Board of Education and Pathway at Dallas County, (hereby referred to as the Dallas County Juvenile Detention Center), (996 Salfield Road, Selma, AL 36703) and has the following stipulations:

The Board agrees to use the funds granted by this agreement in accordance with the parameters stated below.

The Dallas County Board of Education will assess a 4% administrative fee from the total ETF allocation earmarked for Pathway at Dallas County (Dallas County Juvenile Detention Center). The funds allocated to Pathway at Dallas County (Dallas County Juvenile Detention Center) shall be used to provide the following specific educational services Full time school day for students, grades 3-12, to meet the requirements for the Alabama High school Diploma. Expenditures will be salaries for educational staff and materials for the provision of educational services.

Pathway at Dallas County (Dallas County Juvenile Detention Center) is licensed by Alabama Department of Youth Services for 48 beds (32 female. 16 male). Of this "bed count," 100% have educational services provided to them by the Dallas County Juvenile Detention Center. (attach a copy of the State Agency License)

Any funds not obligated/disbursed by September 30, 2022, must be refunded to the Alabama State Department of Education. A final expenditure report must be submitted by October 31, 2022.

The term of this agreement will be October l, 2022 through September 30, 2023 and is automatically renewed upon the mutual agreement of each party.

It is understood that there is no entitlement to any state tenure or continuing service status benefits to any Dallas County Juvenile Detention Center employee working under this agreement.

It is agreed that the terms and commitments contained herein shall not be constituted as a debt of the State of Alabama in violation of Article XI, Section 213 of the Constitution of Alabama of 1901, as amended by Amendment Number 26. It is further agreed that if any provision of this contract shall contravene any statute or Constitutional provision or amendment, either now in effect or which may, during the course of this contract, be enacted, then that conflicting provision in the contract shall be deemed null and void. The Dallas County Juvenile Detention Center sole remedy for the settlement of any and all disputes arising under the terms of this agreement shall be limited to the filing of a claim with the Board of Adjustment for the State of Alabama.

For any and all disputes arising under the terms of this contract, the parties hereto agree, in compliance with the recommendations of the Governor and Attorney General, when considering settlement of such disputes, to utilize appropriate forms of non-binding alternative dispute resolution including, but not limited to, mediation or where appropriate, private mediators.

The Board agrees to retain and make accessible for audit, original and supporting documentation that substantiate costs charged for five years after claim to the Alabama State Department of Education, and if applicable, until any audit exceptions are resolved. The resolution of any audit exception will be the responsibility of the Dallas County Juvenile Detention Center

This agreement is subject to termination in the event of proration of the funds from which payment under this agreement is to be made.

Neither party shall have the right to assign or transfer its rights or obligations under this contract without the written consent of the other party. This agreement shall not be subject to modification or amendment except by written agreement with the appropriate authorized signatures. This agreement may be terminated by either party upon

receipt of a 30-day written notification. The State Superintendent through his designated representatives will sponsor and approve the purposes, administration, and supervision of all phases of the service to be provided.

The Board acknowledges and understands that this contract is not effective until it has received all requisite state government approvals and the Dallas County Juvenile Detention Center shall not begin performing work under this contract until certified to do so by the State Department of Education. The Dallas County Juvenile Detention Center is entitled to no compensation for work performed prior to the effective date of this contract.

By signing this the contracting parties affirm, for the duration of the agreement, that they will not violate federal immigration law or knowingly employ, hire for employment, or continue to employ an unauthorized alien within the State of Alabama. Furthermore, a contracting party found to be in violation of this provision shall be deemed in breach of the agreement and shall be responsible for all damages resulting therefrom.

"In compliance with Act 2016-312, the contractor hereby certifies that it is not currently engaged in, and will not engage in, the boycott of a person or an entity based in or doing business with a jurisdiction with which this state can enjoy open trade."

DALLAS COUNTY BOARD OF EDUCATION

This contract has been reviewed and is approved as to content

Dallas County Juvenile Detention Center Director/Administrator	Superintendent
Date	Date

DALLAS COUNTY BOARD OF EDUCATION

MEMORANDUM OF AGREEMENT

THIS AGREEMENT, entered into on this 24th day of August, 2022, by and between the Dallas County Board of Education and Pathway at Dallas County, (hereby referred to as the Perry Varner Educational and Treatment Facility), (1002 Selfield Road, Selma, AL 36703) and has the following stipulations:

The Board agrees to use the funds granted by this agreement in accordance with the parameters stated below.

The Dallas County Board of Education will assess a 4% administrative fee from the total ETF allocation earmarked for Pathway at Dallas County (Perry Varner Educational and Treatment Facility). The funds allocated to Pathway at Dallas County (Perry Varner Educational and Treatment Facility) shall be used to provide the following specific educational services Full time school day for students, grades 3-12, to meet the requirements for the Alabama High school Diploma. Expenditures will be salaries for educational staff and materials for the provision of educational services.

Pathway at Dallas County (Perry Varner Educational and Treatment Facility) is licensed by Alabama Department of Youth Services for 48 beds (32 female. 16 male). Of this "bed count," 100% have educational services provided to them by the Perry Varner Educational and Treatment Facility. (attach a copy of the State Agency License)

Any funds not obligated/disbursed by September 30, 2022, must be refunded to the Alabama State Department of Education. A final expenditure report must be submitted by October 31, 2022.

The term of this agreement will be October 1, 2022 through September 30, 2023 and is automatically renewed upon the mutual agreement of each party.

It is understood that there is no entitlement to any state tenure or continuing service status benefits to any Perry Varner Educational and Treatment Facility employee working under this agreement.

It is agreed that the terms and commitments contained herein shall not be constituted as a debt of the State of Alabama in violation of Article XI, Section 213 of the Constitution of Alabama of 1901, as amended by Amendment Number 26. It is further agreed that if any provision of this contract shall contravene any statute or Constitutional provision or amendment, either now in effect or which may, during the course of this contract, be enacted, then that conflicting provision in the contract shall be deemed null and void. The Perry Varner Educational and Treatment Facility sole remedy for the settlement of any and all disputes arising under the terms of this agreement shall be limited to the filing of a claim with the Board of Adjustment for the State of Alabama.

For any and all disputes arising under the terms of this contract, the parties hereto agree, in compliance with the recommendations of the Governor and Attorney General, when considering settlement of such disputes, to utilize appropriate forms of non-binding alternative dispute resolution including, but not limited to, mediation or where appropriate, private mediators.

The Board agrees to retain and make accessible for audit, original and supporting documentation that substantiate costs charged for five years after claim to the Alabama State Department of Education, and if applicable, until any audit exceptions are resolved. The resolution of any audit exception will be the responsibility of the Perry Varner Educational and Treatment Facility.

This agreement is subject to termination in the event of proration of the funds from which payment under this agreement is to be made.

Neither party shall have the right to assign or transfer its rights or obligations under this contract without the written consent of the other party. This agreement shall not be subject to modification or amendment except by written agreement with the appropriate authorized signatures. This agreement may be terminated by either party upon

receipt of a 30-day written notification. The State Superintendent through his designated representatives will sponsor and approve the purposes, administration, and supervision of all phases of the service to be provided.

The Board acknowledges and understands that this contract is not effective until it has received all requisite state government approvals and the Perry Varner Educational and Treatment Facility shall not begin performing work under this contract until certified to do so by the State Department of Education. The Perry Varner Educational and Treatment Facility is entitled to no compensation for work performed prior to the effective date of this contract.

By signing this the contracting parties affirm, for the duration of the agreement, that they will not violate federal immigration law or knowingly employ, hire for employment, or continue to employ an unauthorized alien within the State of Alabama. Furthermore, a contracting party found to be in violation of this provision shall be deemed in breach of the agreement and shall be responsible for all damages resulting therefrom.

"In compliance with Act 2016-312, the contractor hereby certifies that it is not currently engaged in, and will not engage in, the boycott of a person or an entity based in or doing business with a jurisdiction with which this state can enjoy open trade."

DALLAS COUNTY BOARD OF EDUCATION

This contract has been reviewed and is approved as to content

Perry Varner Educational and Treatment Facility Director/Administrator	Superintendent
Date	Date

DALLAS COUNTY BOARD OF EDUCATION

MEMORANDUM OF AGREEMENT

THIS AGREEMENT, entered into on this 24th day of August, 2022, by and between the Dallas County Board of Education and Pathway at Dallas County, (hereby referred to as the Safetynet Academy), (80 Mel Bailey Drive, Minter, AL 36761) and has the following stipulations:

The Board agrees to use the funds granted by this agreement in accordance with the parameters stated below.

The Dallas County Board of Education will assess a 4% administrative fee from the total ETF allocation earmarked for Pathway at Dallas County (Safetynet Academy). The funds allocated to Pathway at Dallas County (Safetynet Academy) shall be used to provide the following specific educational services Full time school day for students, grades 3-12, to meet the requirements for the Alabama High school Diploma. Expenditures will be salaries for educational staff and materials for the provision of educational services.

Pathway at Dallas County (Safetynet Academy) is licensed by Alabama Department of Youth Services for 48 beds (32 female. 16 male). Of this "bed count," 100% have educational services provided to them by the Safetynet Academy. (attach a copy of the State Agency License)

Any funds not obligated/disbursed by September 30, 2022, must be refunded to the Alabama State Department of Education. A final expenditure report must be submitted by October 31, 2022.

The term of this agreement will be October l, 2022 through September 30, 2023 and is automatically renewed upon the mutual agreement of each party.

It is understood that there is no entitlement to any state tenure or continuing service status benefits to any Safetynet Academy employee working under this agreement.

It is agreed that the terms and commitments contained herein shall not be constituted as a debt of the State of Alabama in violation of Article XI, Section 213 of the Constitution of Alabama of 1901, as amended by Amendment Number 26. It is further agreed that if any provision of this contract shall contravene any statute or Constitutional provision or amendment, either now in effect or which may, during the course of this contract, be enacted, then that conflicting provision in the contract shall be deemed null and void. The Safetynet Academy sole remedy for the settlement of any and all disputes arising under the terms of this agreement shall be limited to the filing of a claim with the Board of Adjustment for the State of Alabama.

For any and all disputes arising under the terms of this contract, the parties hereto agree, in compliance with the recommendations of the Governor and Attorney General, when considering settlement of such disputes, to utilize appropriate forms of non-binding alternative dispute resolution including, but not limited to, mediation or where appropriate, private mediators.

The Board agrees to retain and make accessible for audit, original and supporting documentation that substantiate costs charged for five years after claim to the Alabama State Department of Education, and if applicable, until any audit exceptions are resolved. The resolution of any audit exception will be the responsibility of the Safetynet Academy This agreement is subject to termination in the event of proration of the funds from which payment under this agreement is to be made.

Neither party shall have the right to assign or transfer its rights or obligations under this contract without the written consent of the other party. This agreement shall not be subject to modification or amendment except by written agreement with the appropriate authorized signatures. This agreement may be terminated by either party upon receipt of a 30-day written notification. The State Superintendent through his designated representatives will sponsor and approve the purposes, administration, and supervision of all phases of the service to be provided.

The Board acknowledges and understands that this contract is not effective until it has received all requisite state government approvals and the Safetynet Academy shall not begin performing work under this contract until certified to do so by the State Department of Education. The Safetynet Academy is entitled to no compensation for work performed prior to the effective date of this contract.

By signing this the contracting parties affirm, for the duration of the agreement, that they will not violate federal immigration law or knowingly employ, hire for employment, or continue to employ an unauthorized alien within the State of Alabama. Furthermore, a contracting party found to be in violation of this provision shall be deemed in breach of the agreement and shall be responsible for all damages resulting therefrom.

"In compliance with Act 2016-312, the contractor hereby certifies that it is not currently engaged in, and will not engage in, the boycott of a person or an entity based in or doing business with a jurisdiction with which this state can enjoy open trade."

DALLAS COUNTY BOARD OF EDUCATION

This contract has been reviewed and is approved as to content

Safetynet Academy Director/Administrator	Superintendent
Date	Date

SK & C Development Group Corporation

Professional Consultant Services Proposal for Strategic Implementation District Wide
SY 2022 - 2023 (December 22 - September 23)
Dallas County Public Schools
Anthony Sampson, Superintendent

Line Item	Consultant Service	Detailed Description of On-site Service	Participant On-site Requirement
1.0 **Cost:** $335,348.43	Build Capacity for Instructional Leadership and Districtwide Improvements	Provide executive coaching for each school leader based on the tiered needs of the district • Conduct initial school visit and coaching meeting to set leadership goals based on both principal and superintendent input aligned to multiple sources of data • Develop a coaching plan outlining specific actions to accomplish the approved goal • Conduct on-site visits to provide in the moment solutions, tools, resources, and strategies to accelerate leadership development • Model high level coaching strategies that can be replicated when coaching teachers for improved results such as development of effective teacher feedback, time management aligned to instructional focus, developing and managing leadership team for improved results, etc., • Provide ongoing support through various modes of communication to ensure follow through and goal attainment • Provide monthly status reports documenting progress • Support with strategic planning for SY 23-24 based on data collected over the year (scheduling, intervention, PLCs, classroom assignments, MTSS-RTI, analysis of data, and	• Greatest Need: Executive coaching twice monthly for leaders **(5 school leaders - 70 On-site coaching days)** • Moderate Need: Executive coaching once per month for leaders **(3 school leaders - 21 On-site coaching days)** • Minimum Need: Executive coaching once per quarter for leaders **(3 school leaders - 12 On-site coaching days)** **Total:** 103 Coaching On-Site Days **Additional Virtual Support Outlined:** • Weekly virtual follow-up coaching via multiple modes of communication **(Approximately 308 virtual follow-up coaching days between 11 leaders)** **Total:** Approximately 308 Virtual Coaching Days **Grand Total: 411** Coaching Days for 11 Leaders

Line Item	Consultant Service	Detailed Description of On-site Service	Participant On-site Requirement
2.0 **Cost:** $123,678.00	Support with the Development and Implementation of Curriculum and Instruction Strategic Plan through C and I Leadership Development	Provide monthly coaching with Curriculum and Instruction Department and on-going support in developing high performing teams that yield results, improved retention, improved competency, and confidence in support of the district's goals • Coach and support Director in the facilitating, developing, and leading a High Performance Team • Model research based best practices for team accountability that builds shared leadership for collective responsibility of the work • Coach each leader on the development, design, and delivery of high quality professional learning to include resources, tools, and strategies for building a Districtwide High Quality Professional Learning Framework for capacity building • Provide ongoing consultation in the development of the District-wide Tiered Support Plan to include guidance in the development of outcomes, measures of progress, modeling of school progress check meetings, etc • Facilitate district and school leaders in the Identification and communication of a strategic balance of district expectations and local autonomy to generate high quality solutions	• Monthly executive coaching with C and I Leaders **(5 district leaders - 35 On-site coaching days)** • Monthly executive coaching with C and I Director on-site **(1 district leader - 7 On-site coaching days)** **Total:** 42 Coaching On-Site Days **Additional Virtual Support Outlined:** • Weekly virtual consultation in support of district-wide strategic plan with C and I Leaders via multiple modes of communication **(Approximately 200 virtual follow-up coaching days between 6 leaders)** **Total:** Approximately 200 Virtual Coaching Days **Grand Total: 242** Coaching Days for 6 Leaders

3.0 **Cost:** $391,500.00	***"Grow Your Own"*** Leadership Development Program for Peer Teachers and Teacher Leaders with Multiple Pathways	Develop a ***"Grow Your Own"*** teacher leadership development program in the Dallas County School District using **Learning, Performing** and **Recognizing Framework** • Recruit and select Peer Teachers and Teacher Leaders based on the criteria of "Excellent Teaching": high quality instruction rating 86% or greater on the 13 Excellent Indicators on a consecutive basis • Coach and support selected teachers on the peer observation process for modeling and sharing ***"Excellent Instruction"*** to build capacity in each school across the district developing a **Models of Excellence in each school - 1st Pathway of Leadership** • Develop each Teacher Leader's capacity to peer review lesson plans and observe classroom instruction to include high quality feedback resulting in a **Network of Teacher Leaders - 2nd Pathway of Leadership** • Provide ongoing coaching and support for Peer Teachers and Teacher Leaders in support of school leaders (i.e., mentoring new teachers, planning with teachers, coaching teachers, developing high quality professional learning, reviewing lesson plans, modeling lessons, co-teaching, serve as a thought partner with school leader in planning professional learning, etc.)- **District/School Leader Partner- 3rd Pathway** • Collaborate with Curriculum and Instruction along with teacher leaders from each school to develop a one day summer training titled: *"Showcasing DCSS Talents:Great Things Are Happening in DCSS"*	• Provide initial training for teacher leaders in a rolling cohort monthly **(24 teacher leaders - 24 On-site coaching days)** • Provide Intensive Initial Summer Training on "Excellent Instruction" through a leadership perspective for 24 teachers with at least one at each school **(24 teacher leaders - 72 On-site coaching days)** • On-Site Monthly Coaching to include Observing, Modeling, Tools/Resources for each teacher in a rolling cohort: **(24 teacher leaders - 168 On-site coaching days)** • "Cash Incentive Option" Provided by District **Total:** 264 Coaching On-Site Days **Additional Virtual Support Outlined:** • Weekly virtual consultation in support of building capacity for "Excellent Instruction" across the district **(Approximately 960 virtual on-going support coaching days for 24 teacher leaders)** **Total:** Approximately 960 Virtual Coaching Days **Grand Total: 1,224** Coaching Days for 24 Teacher Leaders

Line Item	Consultant Service	Detailed Description of On-site Service	Participant On-site Requirement
4.o **Cost:** $675,000.00	Deliver Initial Training Focused on "Excellent Instruction" for the following teachers: Brantley ES: 10 J.E. Terry ES: 6 V. Grande ES: 8 B. K. Craig ES: 5 Southside ES: 8 Salem ES: 8 **Total: 45** **Grand Total for K-5 Math Teachers: 45**	Provide initial professional learning and ongoing support for classroom math teachers (K-5 math) to include on-site coaching (observing, modeling, and debriefing) focused on "Excellent Instruction" to support effective planning and delivery of Direct Explicit Instruction, Active Engagement, Small Group Instruction, Rigorous Learning, Extended Discourse, and Vocabulary Instruction • Face to Face Professional Learning • Coaching On Site • Modeling and Support throughout year with planning and delivery of instruction both on-site and virtual coaching	• Provide initial professional learning for 45 teachers for two half days **(45 teachers - 90 On-site coaching days)** • On-site Coaching to include observing, modeling, co-teaching, and Tools/Resources for Each Teacher: **(45 teachers - 315 On-site coaching days)** **Total:** 405 Coaching On-Site Days **Additional Virtual Support Outlined:** • Ongoing virtual consultation in support of planning and delivering "Excellent Instruction" in every classroom **(Approximately 630 virtual on-going coaching days for 45 teachers)** **Total:** Approximately 630 Virtual Coaching Days **Grand Total: 1,035** Coaching Days for Teachers
5.0 **Cost:** $180,000.00	Deliver Initial Training Focused on "Excellent Instruction" for the following teachers: Brantley ES: 3 J.E. Terry ES: 2 V. Grande ES: 2 B. K. Craig ES: 2 Southside ES: N/A Salem ES: 3 **Total: 12** **Grand Total for 4th - 5th ELA: 12**	Provide initial professional learning and ongoing support for 4th -5th ELA teachers to include on-site coaching (observing, modeling, and debriefing) focused on "Excellent Instruction" to support effective planning and delivery of the five evidenced based practices to improve adolescent literacy: Small Group Instruction, Extended Discourse, Motivation, Reading Comprehension Strategy, and Vocabulary Instruction • Face to Face Professional Learning • Coaching On Site • Modeling and Support	• Provide initial professional learning for 12 teachers for two half days **(12 teachers - 168 On-site coaching days)** • On-site Coaching to include observing, modeling, co-teaching, and Tools/Resources for Each Teacher: **(12 teachers - 84 On-site coaching days)** **Total:** 252 Coaching On-Site Days **Additional Virtual Support Outlined:** • Ongoing virtual consultation in support of planning and delivering "Excellent

		throughout year with planning and delivery of instruction both on-site and virtual coaching	Instruction" in every classroom **(Approximately 168 virtual on-going coaching days for 12 teachers)** **Total:** Approximately 168 Virtual Coaching Days **Grand Total: 420** Coaching Days for Teachers
6.o **Cost:** $150,000.00	Deliver Initial Training Focused on the "Blended Coaching Model" for the following k-12 instructional coaches and District Office Staff: Brantley ES: 1 J.E. Terry ES: 1 V. Grande ES: 1 B. K. Craig ES: 1 Southside ES: 1 Salem ES: 1 Tipton MS: 1 Keith MHS: 1 District Office: 6 **Total: 14**	Provide initial professional learning and ongoing support for 14 instructional coaches and District Office Staff to include on-site coaching (observing, modeling, and debriefing) focused on "Blended Coaching for Changing Instructional Practices" to support participants in effectively changing teacher practices through reflective coaching and feedback that leads to improved teaching and learning • Face to Face Professional Learning • Coaching On Site • Modeling and Support throughout year with coaching teachers by observing and providing feedback that leads to improved practices	• Provide initial professional learning of 3 full days for 14 instructional coaches and district office staff **(14 instructional coaches and district office staff - 42 On-site coaching days)** • Monthly on-site coaching and calibration to include observing, modeling, feedback, and tools/resources for each participants: **(14 instructional coaches and district office staff - 98 On-site coaching days)** • Provide follow-up summer professional learning of 3 full days for 14 instructional coaches and district office staff **(14 instructional coaches and district office staff - 42 On-site coaching days)** **Total:** 182 Coaching On-Site Days **Additional Virtual Support Outlined:** • Ongoing virtual consultation in support of effectively implementing the Blended Coaching Model across the district **(Approximately 196 virtual on-going coaching days for 14 instructional coaches and district office staff)** **Total:** Approximately 196 Virtual

			Coaching Days **Grand Total: 378** Coaching Days for 14 Instructional Coaches and District Office Staff
7.0 Cost: $60,720.00	**Local Curriculum Guide:** 6-12th Grade Math Standards, Sequence, Allotted Instruction Time, Suggested Resources, and Performance Level Descriptor Professional Learning on the Development of the Local Curriculum Guide Using Dallas County School District 6-12th Grade Teachers	Conduct One Week Professional Learning Work Session to include the following: • Group of select 6-12th Grade Math Teachers and District Leaders will be Trained on the Development of Local Curriculum Guide to include Backwards Design Training, Unpacking of Standards, Using State Performance Level Descriptors, and the Alignment of Standards and Instruction- **5 Days June or July 2023** • Use Peer Teachers and Teacher Leaders to facilitate the design, delivery, and development of the professional learning	**Expected Outcome:** Participants will develop a Local Curriculum Guide to include 6-12th Grade Math Standards, Sequence, Allotted Instructional Time, Suggested Resources, and Performance Level Descriptors **(10 teachers - 50 On-site coaching days)** **On-Site Requirements:** • Initial Professional Learning for Selected Teachers: **5 Full Days (June or July preferred time)** **Note:** Teacher stipends will need to be paid by the district. **Grand Total: 50** On-site Coaching Days
Line Item	**Consultant Service**	**Detailed Description of On-site Service**	**Participant On-site Requirement**
8.0 **Cost:** $1,205,000.00	On-going District-wide Professional Learning in Support of the Strategic Plan	Provide on-going differentiated professional learning based on the prioritized areas of focus across the district using multiple delivery modes (remote, face to face, cohorts, and conference styled) for over 200 leaders and teachers in multiple phases. **Prework:** • Collaborate and plan with district on the development of a District-wide Tiered Plan of Support ranging from greatest needs to minimum needs for allocating resources, monitoring implementation, and supporting accelerated district improvements to include tools and resources for measuring	**On-Site Requirements Prework:** • Provide initial professional learning for district and school leaders for two half days **(24 leaders - 48 On-site coaching days)** • Monthly follow-up professional learning for All District and School Leaders to support with effectively implementing the Tiered Plan of Support **(24 leaders - 168 On-site coaching days)** **Additional Virtual Support Outlined:** • Ongoing virtual consultation in support of effectively implementing the District-wide

		progress at each school biweekly and quarterly • Collaborate and plan with district and school leaders on the development of a Districtwide Framework for aligning human resources such as school specialists, interventionists, and coaches to include expectations, required documentation, progress measures, and learning networks to ensure continuity of support across the district	Tiered Plan of Support **(Approximately 336 virtual on-going coaching days for 24 district and school leaders)** **Total:** Approximately 336 Virtual Coaching Days for Leaders **Grand Total: 504** Coaching Days for 24 Leaders
		Phase 1: Collaborate, plan, and develop on-going high quality professional learning based on prioritized areas of focus to support the foundation of Excellent Instruction for over 200 leaders and teachers (November 22- March 23) • Expand administrator and teacher knowledge of direct explicit instruction (Tier 1) in grades K-12 through job-embedded professional learning (i.e., professional learning communities) • Provide professional development on the following: Understanding/Unpacking the Standards, Understanding content-specific terminology, and Increasing Engagement in Problem Solving • Provide training & support to create standards-based lesson plans (Include Evidence-based Teaching Strategies and Formative Assessments) • Plan and model direct explicit instruction with 7&8 grade teachers and K-8 Coaches as needed to build capacity (Coaching Cycles) • Initial professional learning with Professional Learning Communities	**On-Site Requirements Phase I:** • Professional Learning for All Schools Using Train Trainer Model- total of 2 days or 4 half days: **(200 educators - 400 Professional Days)** • Professional Learning for 7th and 8th teachers and coaches designed specifically for Middle School structure- two half days: **(20 educators - 40 Professional Days)** **Additional Virtual Support Outlined:** • Ongoing virtual consultation in support of effectively supporting 7th and 8th grade teachers with effective delivery of direct explicit instruction **(Approximately 280 virtual on-going coaching days for 20 coaches and teachers)** **Total:** Approximately 280 Virtual Coaching Days **Grand Total: 720** Coaching Days for 20 coaches and teachers

		Phase 2: Provide intensive strategic professional learning to support capacity building and instructional leadership for over 200 teachers and leaders focused on the following (April-August): Support in the Development of Conference Style District Symposium to include the following: • Provide high quality professional learning for school and district leaders on the Development of High Quality Professional Learning Framework • Support in the Development of Conference Style District Symposium to include the following: • Sharing of the vision, SY 23-24 District-wide Expectations and Plan of Action to close achievement gaps • Follow-up professional learning from Phase I • Next level professional learning differentiated based on needs • Continued professional learning from prioritized areas of focus • Follow-up professional learning on Professional Learning Communities (PLCs)	**On-Site Requirements Phase II:** • Planning with C and I, Teacher Leaders, and Peer Teachers for development of Standards-based instruction to include development of tools, strategies, and communication plan for roll-out: 3 Full Days **(37 educators - 111 Professional Days)** • Planning and delivery of Conference Style District Symposium: 2 Full Days **(200 educators - 400 Professional Days)** • Planning with C and I in the development of the districtwide framework: 3 Full Days **(5 district leaders - 15 Professional Days)** • Professional Learning for All School Support Specialists and C and I: 3 Full Days **(8 Specialists - 24 Professional Days)** • **On-going professional learning** **Grand Total: 550** Professional Learning Days
		Phase 3: Provide on-site support with initial implementation of on-going professional learning for over 200 teachers and leaders focused on the following (August - September): • Differentiated follow-up professional learning based on the data • Individualized professional learning status reports for each school based on implementation efforts related to the district-wide plan of action and expectations	**On-Site Requirements Phase III:** • Planning with C and I, School Leaders, Teacher Leaders, and Peer Teachers using data to plan differentiated professional learning for over 200 educators: **(40 district and school leaders - 40 Professional Days)** • Implementation and use of tools, strategies, and frameworks provided the SK and C Development Group, Inc., to support with capacity building with effective implementation of District Expectations for over 200

8.0 Total: $1,205,000.00			educators: **(40 district and school leaders - 400 Professional Days)**
Grand Total: $3,121,246.43 **Professional Learning Services Aligned to Plan of Action**			

SREB Support Quote (DRAFT)

Prepared for:

Dallas County Schools, Alabama
Zella Ford, Director of Federal Programs 334 349 0367
fordz@dallask12.org

For questions and editing, please contact:

Cena Davis, SREB
205-361-1310
Cena.davis@sreb.org
Or

Allyson Morgan, SREB
334-714-4812
Allyson.morgan@sreb.org

SREB Support
Budget Summary for Year One
January 2023 – December 2023

All costs include planning, materials and travel expenses

Support Service	Cost per day	Quantity	District Costs	Notes
School Leadership Coaching for Effective Instructional Practice 70 days of on-site instructional coaching for 11 schools with the administration	$1,850.00	70	$129,500.00	Could any of these leadership coaching days be virtual?
District Leadership Monthly Coaching for Continuous Improvement Process for Curriculum Department; 15 district leaders for 42 days	$1850.00	42	$77,700.00	To be designed by the district and SREB project lead

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Leadership Coaching for Teacher Leaders PLCs with follow up coaching for 24 teachers	$1,850.00	100	$185,000.00	To be designed by the district and SREB project lead
Job-embedded District Content Coaching/Teacher Coaching- Powerful Literacy Practices for ELA PD and coaching sessions with district curriculum coordinators and teachers/specialists for 4-5 ELA teachers at 6 schools	$1,850.00	70	$129,500.00	To be designed by the district and SREB project lead
Job-embedded District Content Coaching/Teacher Coaching- Powerful Math Practices PD PD and coaching sessions with district curriculum coordinators and teachers/specialists for 11 schools Also includes curriculum mapping for math	$1,850.00	70	$129,500.00	To be designed by the district and SREB project lead
Project Manager • Coordinate and monitor all services from SREB with coaches, schools, and district staff. • Provide monthly updates to MPS	$1,850.00	20 days Resources	$37,000.00 $5,000.00	1.5 days per month

executive leadership team. • Plan and facilitate checkpoints for coordinated services. • Resources and Materials for coaching				
Student and Teacher Surveys	$500 per school	11	$5,500.00	
SUBTOTAL YEAR ONE **Literacy, Math, and Leadership Work**			**$698,700.00**	
SREB ADMIN COSTS (10%)			**$69,870.00**	
TOTAL YEAR ONE			**$768,570.00**	

This budget is in draft form and can be edited to better meet your needs. Once the budget is agreed upon you will receive a complete contract for services.

November 16, 2022

Mrs. Zella Ford,
Federal Programs Coordinator
Dallas County Schools
429 Lauderdale Street
Selma, AL. 36701

Dear Mrs. Ford,

As per your request, please see attached the quote from The Network Consultants Marketplace, LLC. Please contact Ms. Joslyn Reddick at admin@thenetwork.solutions or via cell at (334) 505-9671.

Thank you for your consideration.

In regards,

Joslyn Reddick
Ms. Joslyn Reddick
Managing Partner
Network Consultants Marketplace, LLC

The Network

DALLAS COUNTY QUOTE NOVEMBER 16, 2022 NETWORK CONSULTANTS MARKETPLACE	
Teachers & Curriculum - Teacher leadership coaching for 24 teachers (100 days) - Coaching for curriculum Department 15 district leaders (42 days) - Math Coach for 45 K-5 Math Teachers (70 days) - ELA Coaching for 12 4-5 Grades ELA Teachers (70 days) - Curriculum Mapping for Math (minimum 10 days)	For us, the best instructional leaders have seven core competencies. We build our leadership programs around these competencies, then tailor the plan to meet your team's needs. - Individualizing Instruction including Data Driven Instruction - Ensuring Teacher Clarity - Providing Effective Feedback to Students and Staff - Utilizing Culturally Relevant Instruction as a catalyst to learning - Communicating including Building Teams and Leadership Ecosystems - Leading Change including School and District improvement - Understanding Standards Based Instruction including Horizontal and Vertical Articulation
Executive Coaching for 11 Building Leaders (70 days)	For us, our coaching consists of five core competencies. We build our leadership programs around these competencies, then tailor the plan to your team. • Communicating including Building Teams and Leadership Ecosystems • Connecting Conversations • Providing Effective Feedback • Leading Institutional Change through Process Oriented Leadership • Ensuring Teacher & Leader Clarity
PROPOSED TOTAL includes services and travel: $537,500 (Based on 352 requested days)	