

<p>*Important Note: The list below is a DRAFT list of maintenance projects that have been identified projects to consider with levy and general fund money.</p>	<p>This DRAFT list is not complete and does not include large capital project such as HVAC upgrades in EMS. While our 10 year facility plan will address those large needs.</p>				
2023-2025	Preventative/Safety/Upgrade	Levy/General	Timeline	RFP Required	Estimate Cost
Shadow Butte Roof	Preventative	Levy	July 2024	Yes	\$300,000.00
Shadow Butte Parking lot/Playground	Preventative	Levy	June 2024	No	\$15,000.00
Carberry Parking Lot/Playground	Preventative	Levy	June 2024	No	\$15,000.00
EMS Parking Lot	Preventative	Levy	June 2024	No	\$15,000.00
Butte View Parking Lighting	Safety	Levy		No	\$20,000.00
EMS Parking Lot Lighting	Safety	Levy		No	\$20,000.00
EMS Gates and Fencing	Safety	Levy		No	
Additional Key Card Systems District Wide Interior/Exterior	Safety	Levy/ SOF	December 2023	No	
Interior and Exterior Door R and R	Safety	Levy SOF	December 2023	No	
Butte View South Roof	Preventative	Levy	Spring 2024	No	\$47,000.00
District Warehouse/Maintenance Building Roof	Preventative	Levy	Spring 2024		\$75,000.00
Carpet R and R All Schools	Preventative/Updates	Levy	Summer 2024		
High School Parking Lot R and R	Safety	Levy/General		Yes	\$500,000.00
EMS Tile-Flooring	Upgrade/removal	General		Yes	bid
Emmett High School 1st Floor Restrooms	Update	Levy/General	December 2023	No	\$49,000.00
EMS Bleacher Repairs	Update	Levy/General	Spring 2024	No	
EMS Scoreboard Repurpose EHS Board	Update	Donation/General	Spring 2024	No	
Additional Projects					
Emmett High School Stadium Seating R and R	Safety/Graduation	General		No	\$130,000.00
Auxiliary Dome Split HVAC System	Safety/Update	General			\$15,000.00
Shadow Butte Walking Track Update	Update	General/PTO			
Emmett Middle School Auditorium Sound/Lighting	Update	General		Yes	bid
Emmett High School Football Field Recrowning/Irrigation	Update	Levy/General	June 2024	Yes	bid

Black Canyon Jr. Sr. High School Permanent Site		Levy/Bond		Yes	
Auxiliary Gymnasium Secondary/Weight Room		General/Levy/Bond		Yes	
					\$1,201,000.00